

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **STREET & TRAFFIC CONTROL**

# Street and Traffic Control

The Street and Traffic Control Program includes \$778 million in City, Metropolitan Transit Authority (METRO), Harris County, Private, State and Federal funds for street related infrastructure. It represents 25% of the total \$3.0 billion identified for Public Works capital improvement programs.

The Street and Traffic Control Program includes \$266 million from the Streets and Drainage Capital Fund under the Dedicated Drainage and Street Renewal Fund (DDSRF) as approved by the voters on November 2, 2010. Additionally, the DDSRF is set to receive \$301 million in transportation and mobility assistance from METRO and \$116 million (current and proposed) from the Texas Department of Transportation (TXDOT). Other funding sources include \$5.8 million from Harris County Flood Control and \$5.9 million from Fort Bend County.

Projects for the Street and Traffic Control Facilities Improvements Program are classified into four major categories and are highlighted as follows:

## **Thoroughfares and Collectors –**

**Funding: \$459 million**

- Includes streets defined in the City's Major Thoroughfare and Freeway Plan (MTFP) and are evaluated for both condition and capacity.

## **Local Streets –**

**Funding \$147 Million**

- Includes both residential and non-residential streets. Local streets do not carry large volumes of traffic and needs are evaluated based on condition.

# Street and Traffic Control

## **Intersection Improvements –**

### **Funding: \$43 Million**

- Includes upgrading equipment and supporting infrastructure for traffic signal timing and coordination. Need for replacement of signalized intersections is driven by two factors, replacement of prior technologies or non-functioning equipment and intersection performance. Intersections with equipment that is not capable of being coordinated area-wide are considered a need.

## **Focused Projects –**

### **Funding: \$123 million**

- Includes sidewalks, neighborhood traffic management, railroad quiet zones and commuter bicyclist infrastructure. These needs are currently request based. Bicyclist needs are primarily determined by gaps in the current network.

Project Allocation	Fiscal Year Planned Appropriations					2015-2019
	2015	2016	2017	2018	2019	
Planning						
Acquisition-Land	5,058	1,054	4,199	212	217	10,740
Design	22,182	19,301	8,764	9,199	9,655	69,101
Construction	146,435	103,916	143,700	128,711	137,197	659,959
Equipment Acquisition	1,019	2,076	1,058			4,153
Salary Recovery						
Other	10,274	7,165	13,400	2,140	1,579	34,558
<b>Total Allocation</b>	<b>184,968</b>	<b>133,512</b>	<b>171,121</b>	<b>140,262</b>	<b>148,648</b>	<b>778,511</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Source of Funds						
2425 - Woodlands Regional Participation	2,057					2,057
4039 - Misc Cap. Projects/Acquisitions CP Ser E	10,019					10,019
4040A - Metro Construction - Other	4,748	5,135	5,234	6,135	6,000	27,252
4040 - METRO Projects Construction - DDSRF	57,109	58,323	59,919	63,601	62,741	301,693
4042 - Street & Trfc Control & Strm Drain DDSRF	67,732	41,516	55,939	49,489	52,004	266,680
4510 - Contribution for Capital Projects	100					100
5030 - Federal State Local - Pass Through Fund	1,725					1,725
8500 - PWE-W&S Syst Consolidated Constr Fd	5,426	405	11,176		19,550	36,557
Army Corp of Eng.				1,070	784	1,854
Ft Bend Participate	5,208				692	5,900
Harris Ct FCD		3,855	2,000			5,855
Parks Board				267	231	498
Proposed TXDOT			26,853	19,700	6,646	53,199
TXDOT-5030		13,778				13,778
TXDOT-5430	30,844	4,000				34,844
TXDOT-9999		6,500	10,000			16,500
<b>Total Funds</b>	<b>184,968</b>	<b>133,512</b>	<b>171,121</b>	<b>140,262</b>	<b>148,648</b>	<b>778,511</b>

<b>Fund 8500 Contribution to Rebuild Houston Adjustment</b>	<b>(5,426)</b>	<b>(405)</b>	<b>(11,176)</b>		<b>(19,550)</b>	<b>(36,557)</b>
<b>Total Funds</b>	<b>179,542</b>	<b>133,107</b>	<b>159,945</b>	<b>140,262</b>	<b>129,098</b>	<b>741,954</b>

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2015-2019
		2015	2016	2017	2018	2019	
<b>N-0000NA</b>	<b>Contingencies for Street &amp; Traffic</b>						
	4040 - METRO Projects Construction - DDSRF	1,468	-4,143	12,210	-16,491	3,097	-3,859
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,149					1,149
	<b>Project Total</b>	2,617	-4,143	12,210	-16,491	3,097	-2,710
<b>N-000385</b>	<b>NSR Project 453</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	10,469					10,469
	<b>Project Total</b>	10,469					10,469
<b>N-000386</b>	<b>NSR Project 454</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,427		12,400	13,367		27,194
	<b>Project Total</b>	1,427		12,400	13,367		27,194
<b>N-000388</b>	<b>NSR Project 456</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	9,267					9,267
	8500 - PWE-W&S Syst Consolidated Constr Fd	754					754
	<b>Project Total</b>	10,021					10,021
<b>N-000389</b>	<b>NSR Project 460</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF			13,092			13,092
	<b>Project Total</b>			13,092			13,092
<b>N-000397</b>	<b>NSR Project 464</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	5,938					5,938
	8500 - PWE-W&S Syst Consolidated Constr Fd	91					91
	<b>Project Total</b>	6,029					6,029
<b>N-000401</b>	<b>NSR Project 468</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF		4,284				4,284
	<b>Project Total</b>		4,284				4,284

**STREET & TRAFFIC CONTROL - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
<b>N-000420</b>	<b>Hike &amp; Bike Trail Program</b>						
	4040A - Metro Construction - Other	35			803	564	1,402
	5030 - Federal State Local - Pass Through Fund	1,725					1,725
	Army Corp of Eng.				1,070	784	1,854
	Parks Board				267	231	498
	<b>Project Total</b>	1,760			2,140	1,579	5,479
<b>N-000475</b>	<b>Pinemont Paving and Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	6,806					6,806
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,503					1,503
	8500 - PWE-W&S Syst Consolidated Constr Fd	622					622
	<b>Project Total</b>	8,931					8,931
<b>N-000542</b>	<b>Fulton Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF		18,602				18,602
	<b>Project Total</b>		18,602				18,602
<b>N-000589</b>	<b>Tanner Road Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF			1,058			1,058
	4042 - Street & Trfc Control & Strm Drain DDSRF			2,116			2,116
	Proposed TXDOT			10,780			10,780
	<b>Project Total</b>			13,954			13,954
<b>N-000590</b>	<b>Holmes Road Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		3,591				3,591
	4042 - Street & Trfc Control & Strm Drain DDSRF		2,319				2,319
	<b>Project Total</b>		5,910				5,910

**STREET & TRAFFIC CONTROL - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
<b>N-000594</b>	<b>Kirby Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF			106			106
	4042 - Street & Trfc Control & Strm Drain DDSRF			1,049			1,049
	Proposed TXDOT			7,926			7,926
	<b>Project Total</b>			9,081			9,081
<b>N-000611</b>	<b>N. McCarty</b>						
	TXDOT-9999			10,000			10,000
	<b>Project Total</b>			10,000			10,000
<b>N-000626</b>	<b>Wallisville Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	9,932					9,932
	<b>Project Total</b>	9,932					9,932
<b>N-000664</b>	<b>Greens Rd. Paving &amp; Drainage JFK to 59</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,529	357				1,886
	TXDOT-5030		13,778				13,778
	<b>Project Total</b>	1,529	14,135				15,664
<b>N-000670</b>	<b>Railroad Crossing Improvements</b>						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	10,019					10,019
	<b>Project Total</b>	10,019					10,019
<b>N-000686</b>	<b>Greens Rd. Pave &amp; Drain JFK to Aldine-W.</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,257					2,257
	8500 - PWE-W&S Syst Consolidated Constr Fd	781					781
	TXDOT-5430	9,684					9,684
	<b>Project Total</b>	12,722					12,722



**STREET & TRAFFIC CONTROL - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
<b>N-000704</b>	<b>Hollister Road Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		1,365				1,365
	4042 - Street & Trfc Control & Strm Drain DDSRF		640				640
	<b>Project Total</b>		2,005				2,005
<b>N-000751</b>	<b>West Alabama Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		3,877				3,877
	4042 - Street & Trfc Control & Strm Drain DDSRF	321	1,972				2,293
	<b>Project Total</b>	321	5,849				6,170
<b>N-000784</b>	<b>Buffalo Speedway Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	255	1,697				1,952
	TXDOT-5430		4,000				4,000
	<b>Project Total</b>	255	5,697				5,952
<b>N-000798</b>	<b>Memorial Drive Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	3,136					3,136
	8500 - PWE-W&S Syst Consolidated Constr Fd	1,983					1,983
	TXDOT-5430	13,000					13,000
	<b>Project Total</b>	18,119					18,119
<b>N-000801</b>	<b>Martin Luther King Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	8,101					8,101
	4042 - Street & Trfc Control & Strm Drain DDSRF	3,342					3,342
	8500 - PWE-W&S Syst Consolidated Constr Fd	807					807
	<b>Project Total</b>	12,250					12,250

**STREET & TRAFFIC CONTROL - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
<b>N-000806</b>	<b>Almeda Rd Paving &amp; Drainage</b>						
	2425 - Woodlands Regional Participation	2,057					2,057
	4040 - METRO Projects Construction - DDSRF		338				338
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,125	618				2,743
	8500 - PWE-W&S Syst Consolidated Constr Fd	388					388
	Harris Ct FCD		3,855				3,855
	TXDOT-5430	8,160					8,160
	<b>Project Total</b>	<b>12,730</b>	<b>4,811</b>				<b>17,541</b>
<b>N-000809</b>	<b>Gessner Road Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		7,452				7,452
	4042 - Street & Trfc Control & Strm Drain DDSRF	611	2,024				2,635
	<b>Project Total</b>	<b>611</b>	<b>9,476</b>				<b>10,087</b>
<b>N-000811</b>	<b>Watonga Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		260	5,369			5,629
	4042 - Street & Trfc Control & Strm Drain DDSRF			1,183			1,183
	<b>Project Total</b>		<b>260</b>	<b>6,552</b>			<b>6,812</b>
<b>N-000812</b>	<b>Silber Paving and Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		2,348				2,348
	4042 - Street & Trfc Control & Strm Drain DDSRF	357	1,669				2,026
	<b>Project Total</b>	<b>357</b>	<b>4,017</b>				<b>4,374</b>
<b>N-000813</b>	<b>Laura Koppe Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		5,781				5,781
	4042 - Street & Trfc Control & Strm Drain DDSRF	510	2,477				2,987
	<b>Project Total</b>	<b>510</b>	<b>8,258</b>				<b>8,768</b>

**STREET & TRAFFIC CONTROL - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
<b>N-000815</b>	<b>Westpark Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF			987			987
	4042 - Street & Trfc Control & Strm Drain DDSRF			1,602			1,602
	Proposed TXDOT			8,147			8,147
	<b>Project Total</b>			10,736			10,736
<b>N-000818</b>	<b>Fulton Street Reconstruction</b>						
	4040 - METRO Projects Construction - DDSRF	4,134					4,134
	<b>Project Total</b>	4,134					4,134
<b>N-000821</b>	<b>Ft. Bend Pky Frontage Roads and Court Rd</b>						
	4040 - METRO Projects Construction - DDSRF	2,649					2,649
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,019					1,019
	Ft Bend Participate	3,600					3,600
	<b>Project Total</b>	7,268					7,268
<b>N-00TBD2</b>	<b>District I: Project To Be Determined</b>						
	4040 - METRO Projects Construction - DDSRF	1,000	2,171				3,171
	<b>Project Total</b>	1,000	2,171				3,171
<b>N-100001</b>	<b>Dunlavy: West Main to Richmond</b>						
	4040 - METRO Projects Construction - DDSRF			772			772
	4042 - Street & Trfc Control & Strm Drain DDSRF			338			338
	8500 - PWE-W&S Syst Consolidated Constr Fd			63			63
	<b>Project Total</b>			1,173			1,173

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
<b>N-100002</b>	<b>TC Jester: Washington to I 10</b>						
	4040 - METRO Projects Construction - DDSRF			1,729			1,729
	4042 - Street & Trfc Control & Strm Drain DDSRF			512			512
	8500 - PWE-W&S Syst Consolidated Constr Fd			458			458
	<b>Project Total</b>			2,699			2,699
<b>N-100003</b>	<b>Shepherd and Durham Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF			6,763			6,763
	4042 - Street & Trfc Control & Strm Drain DDSRF			2,567			2,567
	8500 - PWE-W&S Syst Consolidated Constr Fd			99			99
	<b>Project Total</b>			9,429			9,429
<b>N-100004</b>	<b>Greenbriar Street Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF			2,670			2,670
	4042 - Street & Trfc Control & Strm Drain DDSRF		623	889			1,512
	8500 - PWE-W&S Syst Consolidated Constr Fd			1,678			1,678
	<b>Project Total</b>		623	5,237			5,860
<b>N-100005</b>	<b>Houston Avenue Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF			2,104			2,104
	4042 - Street & Trfc Control & Strm Drain DDSRF			23			23
	<b>Project Total</b>			2,127			2,127
<b>N-100006</b>	<b>University Blvd Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	654			4,281		4,935
	4042 - Street & Trfc Control & Strm Drain DDSRF		227		1,329		1,556
	<b>Project Total</b>	654	227		5,610		6,491

**STREET & TRAFFIC CONTROL - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
<b>N-100007</b>	<b>TC Jester: Timbergrove to I-10</b>						
	4040 - METRO Projects Construction - DDSRF	400			2,486		2,886
	4042 - Street & Trfc Control & Strm Drain DDSRF				892		892
	<b>Project Total</b>	400			3,378		3,778
<b>N-100008</b>	<b>Fondren Road Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	633			4,417		5,050
	4042 - Street & Trfc Control & Strm Drain DDSRF				480		480
	<b>Project Total</b>	633			4,897		5,530
<b>N-100009</b>	<b>Antoine Drive Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	380			3,363		3,743
	4042 - Street & Trfc Control & Strm Drain DDSRF			168	280		448
	<b>Project Total</b>	380		168	3,643		4,191
<b>N-100010</b>	<b>Dunlavy: West Gray to Dallas</b>						
	4040 - METRO Projects Construction - DDSRF	252			1,658		1,910
	4042 - Street & Trfc Control & Strm Drain DDSRF			2,500	404		2,904
	<b>Project Total</b>	252		2,500	2,062		4,814
<b>N-100011</b>	<b>Kingwood Drive Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		1,214				1,214
	4042 - Street & Trfc Control & Strm Drain DDSRF				2,720		2,720
	Proposed TXDOT				10,878		10,878
	<b>Project Total</b>		1,214		13,598		14,812
<b>N-100012</b>	<b>Hilicraft Avenue Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	520			2,533		3,053
	4042 - Street & Trfc Control & Strm Drain DDSRF				1,718		1,718
	<b>Project Total</b>	520			4,251		4,771

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
<b>N-100013</b>	<b>Broadway Street Paving &amp; Drainage</b>							
	4040 - METRO Projects Construction - DDSRF	1,058			9,104			10,162
	4042 - Street & Trfc Control & Strm Drain DDSRF				1,439			1,439
	<b>Project Total</b>	1,058			10,543			11,601
<b>N-100017</b>	<b>Gessner Street Paving and Drainage</b>							
	4040 - METRO Projects Construction - DDSRF	1,553			8,432			9,985
	4042 - Street & Trfc Control & Strm Drain DDSRF			406	5,141			5,547
	<b>Project Total</b>	1,553		406	13,573			15,532
<b>N-100020</b>	<b>West Alabama Paving and Drainage</b>							
	4040 - METRO Projects Construction - DDSRF	1,548			166			1,714
	4042 - Street & Trfc Control & Strm Drain DDSRF			485	1,829			2,314
	Proposed TXDOT				8,822			8,822
	<b>Project Total</b>	1,548		485	10,817			12,850
<b>N-100021</b>	<b>Fondren Paving and Drainage</b>							
	4040 - METRO Projects Construction - DDSRF	1,485			10,758			12,243
	4042 - Street & Trfc Control & Strm Drain DDSRF				1,657			1,657
	<b>Project Total</b>	1,485			12,415			13,900
<b>N-100022</b>	<b>W Belfort Paving and Drainage</b>							
	4040 - METRO Projects Construction - DDSRF		1,559			7,883		9,442
	4042 - Street & Trfc Control & Strm Drain DDSRF					3,987		3,987
	<b>Project Total</b>		1,559			11,870		13,429

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
<b>N-100023</b>	<b>Dairy Ashford Paving and Drainage</b>							
	4040 - METRO Projects Construction - DDSRF		1,056					1,056
	4042 - Street & Trfc Control & Strm Drain DDSRF					1,661		1,661
	Proposed TXDOT					6,646		6,646
	<b>Project Total</b>		1,056			8,307		9,363
<b>N-100024</b>	<b>Hirsch Paving and Drainage</b>							
	4040 - METRO Projects Construction - DDSRF	568			2,765			3,333
	4042 - Street & Trfc Control & Strm Drain DDSRF			274	205			479
	<b>Project Total</b>	568		274	2,970			3,812
<b>N-100025</b>	<b>W. Fuqua Paving and Drainage</b>							
	4040 - METRO Projects Construction - DDSRF					8,703		8,703
	4042 - Street & Trfc Control & Strm Drain DDSRF					4,137		4,137
	Ft Bend Participate	1,608				692		2,300
	<b>Project Total</b>	1,608				13,532		15,140
<b>N-100027</b>	<b>S. Lockwood Paving and Drainage</b>							
	4040 - METRO Projects Construction - DDSRF		891			6,288		7,179
	4042 - Street & Trfc Control & Strm Drain DDSRF					1,567		1,567
	8500 - PWE-W&S Syst Consolidated Constr Fd					1,285		1,285
	<b>Project Total</b>		891			9,140		10,031
<b>N-100028</b>	<b>Lorraine Paving and Drainage</b>							
	4040 - METRO Projects Construction - DDSRF		2,403			10,371		12,774
	4042 - Street & Trfc Control & Strm Drain DDSRF					10,837		10,837
	<b>Project Total</b>		2,403			21,208		23,611

**STREET & TRAFFIC CONTROL - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
<b>N-100029</b>	<b>Kirkwood Paving and Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	1,270			4,398		5,668
	4042 - Street & Trfc Control & Strm Drain DDSRF				6,561		6,561
	<b>Project Total</b>	1,270			10,959		12,229
<b>N-140001</b>	<b>Market Street Bridge</b>						
	8500 - PWE-W&S Syst Consolidated Constr Fd		150				150
	TXDOT-9999		2,000				2,000
	<b>Project Total</b>		2,150				2,150
<b>N-140002</b>	<b>Hollister Street Bridge</b>						
	8500 - PWE-W&S Syst Consolidated Constr Fd		30				30
	TXDOT-9999		500				500
	<b>Project Total</b>		530				530
<b>N-140003</b>	<b>Yale Street Bridge</b>						
	8500 - PWE-W&S Syst Consolidated Constr Fd			1,400			1,400
	Harris Ct FCD			2,000			2,000
	<b>Project Total</b>			3,400			3,400
<b>N-140004</b>	<b>Windfern Road Bridge</b>						
	8500 - PWE-W&S Syst Consolidated Constr Fd		50				50
	TXDOT-9999		500				500
	<b>Project Total</b>		550				550
<b>N-140005</b>	<b>Calhoun Bridge</b>						
	8500 - PWE-W&S Syst Consolidated Constr Fd		75				75
	TXDOT-9999		3,000				3,000
	<b>Project Total</b>		3,075				3,075



**STREET & TRAFFIC CONTROL - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
<b>N-210001</b>	<b>Houston Heights, John Brasher, Memorial</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF	510		3,860				4,370
	8500 - PWE-W&S Syst Consolidated Constr Fd			4,481				4,481
	<b>Project Total</b>	510		8,341				8,851
<b>N-210002</b>	<b>Linkwood Area</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF			8,050				8,050
	8500 - PWE-W&S Syst Consolidated Constr Fd			2,997				2,997
	<b>Project Total</b>			11,047				11,047
<b>N-210003</b>	<b>Augusta, Grant Park, &amp; Ballard Gardens</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF			158	7,013			7,171
	<b>Project Total</b>			158	7,013			7,171
<b>N-210004</b>	<b>Cloverland Area</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,004			10,311		11,315
	8500 - PWE-W&S Syst Consolidated Constr Fd					4,009		4,009
	<b>Project Total</b>		1,004			14,320		15,324
<b>N-210005</b>	<b>Roseland Area</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF		578			3,091		3,669
	8500 - PWE-W&S Syst Consolidated Constr Fd					2,844		2,844
	<b>Project Total</b>		578			5,935		6,513
<b>N-210006</b>	<b>Huntington Village Sec4 Area</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF		2,257			11,761		14,018
	8500 - PWE-W&S Syst Consolidated Constr Fd					11,412		11,412
	<b>Project Total</b>		2,257			23,173		25,430

**STREET & TRAFFIC CONTROL - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
<b>N-240001</b>	<b>Westerland Dr Bridge At HCFC Ditch</b>							
	8500 - PWE-W&S Syst Consolidated Constr Fd		100					100
	TXDOT-9999		500					500
	<b>Project Total</b>		600					600
<b>N-310650</b>	<b>Traffic Signal Management Program/ITS</b>							
	4040 - METRO Projects Construction - DDSRF	6,624	6,747	6,877	7,007	7,144		34,399
	<b>Project Total</b>	6,624	6,747	6,877	7,007	7,144		34,399
<b>N-310662</b>	<b>Intersection Redesign &amp; Safety Imprvmnts</b>							
	4040 - METRO Projects Construction - DDSRF	1,642	1,672	1,704	1,737	1,770		8,525
	<b>Project Total</b>	1,642	1,672	1,704	1,737	1,770		8,525
<b>N-320100</b>	<b>Pre-Engineering for Street and Traffic</b>							
	4040 - METRO Projects Construction - DDSRF	2,802	3,010	3,227	3,450	3,682		16,171
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,529	1,661	1,799	1,940	2,088		9,017
	<b>Project Total</b>	4,331	4,671	5,026	5,390	5,770		25,188
<b>N-320396</b>	<b>Misc Right of Way Preparation</b>							
	4040 - METRO Projects Construction - DDSRF	306	311	317	323	330		1,587
	<b>Project Total</b>	306	311	317	323	330		1,587
<b>N-320420</b>	<b>Hike &amp; Bike trail Program</b>							
	4040A - Metro Construction - Other	230	220					450
	<b>Project Total</b>	230	220					450
<b>N-320445</b>	<b>Bridge Rehabilitation/Replacement</b>							
	4040 - METRO Projects Construction - DDSRF	1,081	1,101	1,122	1,144	1,166		5,614
	<b>Project Total</b>	1,081	1,101	1,122	1,144	1,166		5,614

**STREET & TRAFFIC CONTROL - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
<b>N-320610</b>	<b>Safe Sidewalk Program</b>							
	4040A - Metro Construction - Other	4,483	4,915	5,234	5,332	5,436	25,400	
	<b>Project Total</b>	4,483	4,915	5,234	5,332	5,436	25,400	
<b>N-320660</b>	<b>Neighborhood Traffic Management Program</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF	600		260	265	270	1,395	
	4510 - Contribution for Capital Projects	100					100	
	<b>Project Total</b>	700		260	265	270	1,495	
<b>N-320663</b>	<b>Miscellaneous Land Acquisition</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF	201	204	208	212	217	1,042	
	<b>Project Total</b>	201	204	208	212	217	1,042	
<b>N-320667</b>	<b>Street Pavement Maint. and Management</b>							
	4040 - METRO Projects Construction - DDSRF	1,019	2,076	1,058			4,153	
	<b>Project Total</b>	1,019	2,076	1,058			4,153	
<b>N-320668</b>	<b>Street and Bridge Management</b>							
	4040 - METRO Projects Construction - DDSRF	201	204	208	212	217	1,042	
	<b>Project Total</b>	201	204	208	212	217	1,042	
<b>N-320817</b>	<b>RR Crossing - Quiet Zones and Safety</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF			2,000	2,037	2,077	6,114	
	<b>Project Total</b>			2,000	2,037	2,077	6,114	
<b>N-321037</b>	<b>Citywide Overlay/Rehabilitation Program</b>							
	4040 - METRO Projects Construction - DDSRF	3,000	3,425	3,491	3,557	3,627	17,100	
	<b>Project Total</b>	3,000	3,425	3,491	3,557	3,627	17,100	

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
<b>N-321038</b>	<b>Concrete Panel Replacement Program</b>							
	4040 - METRO Projects Construction - DDSRF	5,500	5,709	5,819	5,929	6,045	29,002	
	4042 - Street & Trfc Control & Strm Drain DDSRF	9,800					9,800	
	<b>Project Total</b>	15,300	5,709	5,819	5,929	6,045	38,802	
<b>N-321039</b>	<b>Roadway Surface Replacement Program</b>							
	4040 - METRO Projects Construction - DDSRF	200	2,208	2,328	2,372	2,418	9,526	
	4042 - Street & Trfc Control & Strm Drain DDSRF	200					200	
	<b>Project Total</b>	400	2,208	2,328	2,372	2,418	9,726	
	<b>Total Appropriations:</b>	184,968	133,512	171,121	140,262	148,648	778,511	