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**HOMELESS & HOUSING FACILITIES 2015-2019 CAPITAL IMPROVEMENT PLAN**

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**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - HOMELESS & HOUSING FACILITIES**

Project: Deluxe Theater Renovation 3301(3,5) LYONS AVENUE		Project No.		P-000010	
<b>Project Description</b>					
Project will renovate and convert the abandoned facility to accommodate a new theater for the performing arts, future retail space, covered and uncovered plazas and parking for approximately 45 vehicles.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	V	Zip Codes:	77020
		Key Map:	570B	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The existing theater has been abandoned for over 40 years. The dilapidated structure has become an eyesore and haven for squatters along the Lyons Ave. corridor in the Fifth Ward. The conditions are not conducive to economic growth.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery		27				27	27	
Other								
<b>Total Allocation</b>		<b>27</b>				<b>27</b>	<b>27</b>	
<b>Source of Funds</b>								
4509 - General Improvement Consol Constr Fd		27				27	27	
<b>Total Funds</b>		<b>27</b>				<b>27</b>	<b>27</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - HOMELESS & HOUSING FACILITIES**

Project: Homelessness PSH Implementation VARIOUS	Project No.	P-000012	
<b>Project Description</b>			
Produce sufficient units of permanent supportive housing to eliminate chronic homelessness.	<b>City Council District</b>		
	Location	V	Address Descr 2:
	Served:	W	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
According to the 2012 Point-in-Time Homeless Count, the Houston area has more than 8,000 homeless individuals, families, and children are living on the streets, in shelters, or in the Harris Co. jail, on any given night. Of those, over 2,500 are chronically homeless individuals (including nearly 600 Veterans).	Units:	0	
	Start Year:	2014	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning	250							250
Acquisition-Land								
Design								
Construction		36,685	41,218	10,300	10,300	10,300	108,803	108,803
Equipment Acquisition								
Salary Recovery								0
Other								
<b>Total Allocation</b>	<b>250</b>	<b>36,685</b>	<b>41,218</b>	<b>10,300</b>	<b>10,300</b>	<b>10,300</b>	<b>108,803</b>	<b>109,053</b>
<b>Source of Funds</b>								
4501 - Homeless & Housing Consolidated Fund	250	6,258					6,258	6,508
5000 - Federal Government - Grant Funded		1,255	3,353				4,608	4,608
Other		29,172	37,865	10,300	10,300	10,300	97,937	97,937
<b>Total Funds</b>	<b>250</b>	<b>36,685</b>	<b>41,218</b>	<b>10,300</b>	<b>10,300</b>	<b>10,300</b>	<b>108,803</b>	<b>109,053</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - HOMELESS & HOUSING FACILITIES**

Project: HCD- Affordable Housing Project VARIOUS		Project No.		P-000014	
<b>Project Description</b>					
Evaluate and fund affordable housing activities to support homeless, low, and moderate income populations in the City of Houston. Fund and support affordable housing and related programs by HCDD.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Currently, the need exceeds availability when it comes to providing Houston's homeless, low, and moderate income populations with affordable housing. Investment in ongoing projects is needed to support this.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction				3,000	3,000	3,000	9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>9,000</b>	<b>9,000</b>
<b>Source of Funds</b>								
4501 - Homeless & Housing Consolidated Fund				3,000	3,000	3,000	9,000	9,000
<b>Total Funds</b>				<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>9,000</b>	<b>9,000</b>