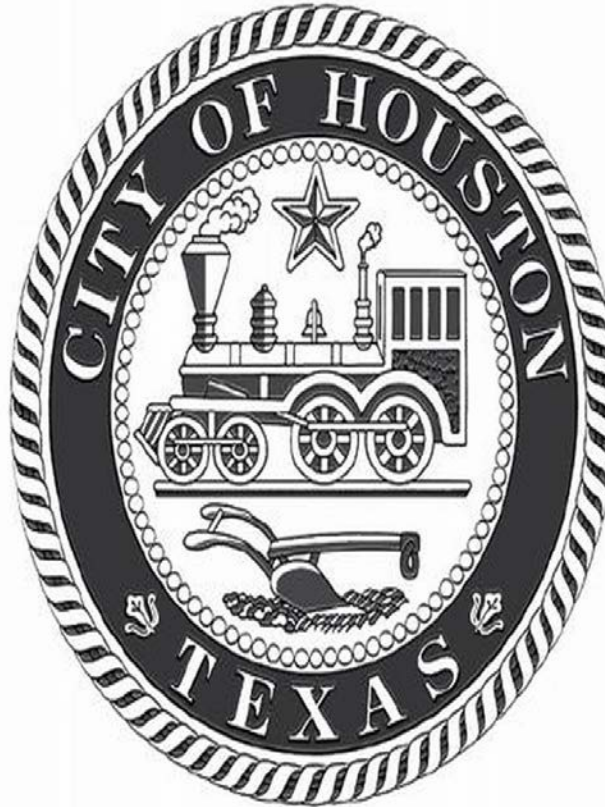

PARKS AND RECREATION FACILITIES 2015-2019 CAPITAL IMPROVEMENT PLAN

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2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Hermann Park 6000 HERMANN PARK DRIVE	Project No.	F-000508	
Project Description			
The Garden Center grounds need to be expanded and redesigned to provide future use for patrons and park events. Old facilities need to be demolished and provide a new upgraded facility for public events, seminars and club meetings.	City Council District		
	Location	D	Address Descr 2:
	Served:	W	Zip Codes: 77030
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Garden Center Facilities & surrounding grounds are outdated and in poor condition. The facilities need replacement & grounds need to be expanded and upgraded to meet future anticipated needs of park patrons and visitors. Maintenance and administrative facilities also need to be added, expanded and upgraded.	Units:	0	
	Start Year:	2008	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction	2,372							2,372
Equipment Acquisition	28							28
Salary Recovery		15					15	15
Other								
Total Allocation	2,400	15					15	2,415
Source of Funds								
4502 - Parks Consolidated Construction Fund	2,400	15					15	2,415
Total Funds	2,400	15					15	2,415

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Environmental Projects VARIOUS LOCATIONS	Project No.		F-000509	
Project Description				
Provide Services for various environmental situations that arise, in connection with existing and new facilities.	City Council District			
	Location	V	Address Descr 2:	
	Served:	W	Zip Codes:	77026
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Providing services to identify and eliminate environmental hazards at new or existing facilities, including Asbestos, Lead, Indoor Air, Contaminated Soil and Groundwater at various locations.	Units:	0		
	Start Year:	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	22							22
Construction	2,313	500	500	500	500	500	2,500	4,813
Equipment Acquisition								
Salary Recovery		30	30	30	30	30	150	150
Other								
Total Allocation	2,335	530	530	530	530	530	2,650	4,985
Source of Funds								
4502 - Parks Consolidated Construction Fund	2,335	530	530	530	530	530	2,650	4,985
Total Funds	2,335	530	530	530	530	530	2,650	4,985

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Emancipation Park 3018 DOWLING	Project No.		F-000635	
Project Description				
The Almeda/OST TIRZ has provided funding for Emancipation Park planning and production of construction documents as well as the majority of the capital funds for development.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77004
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Emancipation Park is a historically significant park & serves as a hub for the Third Ward. Emancipation Park is a 10 acres park and is heavily used by the community. COH & the Almeda/OST TIRZ have been working on planning the park to enhance the visitor experience, improve existing facilities, & add a recreation center.	Units:	0		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	363							363
Design								
Construction	1,637							1,637
Equipment Acquisition								
Salary Recovery		40	40	10			90	90
Other								
Total Allocation	2,000	40	40	10			90	2,090
Source of Funds								
4502 - Parks Consolidated Construction Fund	2,000	40	40	10			90	2,090
Total Funds	2,000	40	40	10			90	2,090

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Pavilion Replacements VARIOUS LOCATIONS	Project No.	F-000640	
Project Description			
Meadowcreek Pavilion project includes demolition and replacement of the pavilion structure, including structural footings, slab, vertical structural elements, roof, lighting and equipment as well as associated landscape elements.	City Council District		
	Location	E	Address Descr 2: 5333 BERRY CREEK
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
There are 60 large outdoor basketball pavilions in the parks and recreation system. Currently 54% percent need renovations or replacement. The 2012 Facilities Condition Assessment has identified a number of pavilions which should be addressed in the near future.	Units:	0	
	Start Year:	2008	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	205	55	55	55	55	55	275	480
Construction	910	501	501	501	501	501	2,505	3,415
Equipment Acquisition								
Salary Recovery		40	40	40	40	40	200	200
Other								
Total Allocation	1,115	596	596	596	596	596	2,980	4,095
Source of Funds								
4502 - Parks Consolidated Construction Fund	1,115	596	596	596	596	596	2,980	4,095
Total Funds	1,115	596	596	596	596	596	2,980	4,095

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Design Services for Various Parks VARIOUS PARK SITES	Project No.	F-000675	
Project Description			
Procure design services in a task order contract. Projects have to initiated 3 years after Park Dedication funds are received.	City Council District		
	Location	V	Address Descr 2:
	Served:	V	Zip Codes: VARIOUS
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Park Dedication Fund is starting to increase so larger park projects and land acquisition for park purposes can be implemented. The Ordinance only allows 5% to go toward design and project/construction management and title/closing cost, which is not adequate.	Units:	0	
	Start Year:	2009	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		500					500	500
Design	672	100	100	100	100	100	500	1,172
Construction			500	500	500	500	2,000	2,000
Equipment Acquisition								
Salary Recovery		20	20	20	20		80	80
Other								
Total Allocation	672	620	620	620	620	600	3,080	3,752
Source of Funds								
4035 - Parks & Recreation Dedication Fund	24	500	500	500	500		2,000	2,024
4502 - Parks Consolidated Construction Fund	648	120	120	120	120	600	1,080	1,728
Total Funds	672	620	620	620	620	600	3,080	3,752

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Fuel Tank Replacement & Environmental 11600 WALLISVILLE	Project No.	F-000676	
Project Description			
Removal of underground fuel tank.	City Council District		
	Location	I	Address Descr 2:
	Served:	W	Zip Codes: 77013
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Providing services to identify and eliminate environmental hazards at new or existing fuel tanks at facilities. Services include tank removal, cleanup and upgrades.	Units:	0	
	Start Year:	2008	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								0
Design								
Construction	1,397	350	350				700	2,097
Equipment Acquisition								
Salary Recovery		10	10				20	20
Other								
Total Allocation	1,397	360	360				720	2,117
Source of Funds								
4502 - Parks Consolidated Construction Fund	1,397	360	360				720	2,117
Total Funds	1,397	360	360				720	2,117

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Lake Houston Park 25840 FM 1485	Project No.		F-000695	
Project Description				
Texas Parks & Wildlife has granted \$120K/year for 5 years to the Parks Department to install an archery range at Lake Houston Wilderness Park. A new bridge, restroom and cabins have been design and currently under construction.	City Council District			
	Location	E	Address Descr 2:	
	Served:	W	Zip Codes:	77357
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Lake Houston Wilderness Park (LHWP) has requested an archery range be added to the park. LHWP has created a new entry to the park on the eastside of Peach Creek. In order to operate effectively and efficiency a new bridge is needed across Peach Creek approximately 2 mile below the entry.	Units:	0		
	Start Year:	2008		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	1,731	10					10	1,741
Construction	4,316	110					110	4,426
Equipment Acquisition	20							20
Salary Recovery		40	10				50	50
Other								
Total Allocation	6,067	160	10				170	6,237
Source of Funds								
2425 - Woodlands Regional Participation	4,839							4,839
36000081-2013								0
4502 - Parks Consolidated Construction Fund		40	10				50	50
Grants		120					120	120
Total Funds	6,067	160	10				170	6,237

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Moody Park Community Center 3725 FULTON		Project No.		F-000700	
Project Description					
The project renovated the existing 13,000 sq. ft. facility and added an additional 7,000 sq. ft. of meeting space. The expansion and renovation created a new courtyard for community center users.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77009
		Key Map:		Category:	
		Location Code:	PK-A306	Sub-Category:	
Project Justification					
Moody Park Community Center was too small and needed renovating.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction	3,723							3,723
Equipment Acquisition								
Salary Recovery		5					5	5
Other								
Total Allocation	3,723	5					5	3,728
Source of Funds								
4502 - Parks Consolidated Construction Fund	3,723	5					5	3,728
Total Funds	3,723	5					5	3,728

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Swimming Pool Upgrades/Replacements 3725 FULTON	Project No.	F-000703	
Project Description			
This project will demolish the existing pool, pool deck and fence. Renovate the existing pool building. New pool development provides an attractive, quality place for recreation. New operating systems are being installed to reduce operations costs (trips to the site, remote trouble shooting, etc.), water and chemical use.	City Council District		
	Location	V	Address Descr 2:
	Served:	V	Zip Codes: 77009
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Existing pool at Mason Park is over 70 years old and needs to be replaced to be brought up to current standards.	Units:	0	
	Start Year:	2011	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning	43							43
Acquisition-Land								
Design	520	87	85	90	30	30	322	842
Construction	1,285	1,500	1,240	1,909	600	600	5,849	7,134
Equipment Acquisition			60	60			120	120
Salary Recovery		50	40	40	10	10	150	150
Other			28	51			79	79
Total Allocation	1,848	1,637	1,453	2,150	640	640	6,520	8,368
Source of Funds								
4502 - Parks Consolidated Construction Fund	1,848	1,637	1,453	2,150	640	640	6,520	8,368
Total Funds	1,848	1,637	1,453	2,150	640	640	6,520	8,368

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Squatty Lyons 1701 CHAMBERLIN	Project No.		F-000705	
Project Description				
Renovation of the three fields includesproviding replacement of fences/backstops,dugouts, regrading of the field, field repairs,irrigation system, new lighting system and 70-100 additional parking spaces.	City Council District			
	Location	H	Address Descr 2:	
	Served:	V	Zip Codes:	77093
	Key Map:		Category:	
	Location Code:	PK-G306	Sub-Category:	
Project Justification				
Squatty Lyons Park has six baseball/softball fields. Two baseball fields and one softball field were renovated approximately 5 years ago. As a continuation of the master plan for the park the remaining three ball fields need to be renovated to continue allowing league play in the future.	Units:	0		
	Start Year:	2014		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								0
Acquisition-Land								
Design	60		240				240	300
Construction				1,474			1,474	1,474
Equipment Acquisition								
Salary Recovery		13	40	40	10		103	103
Other				26			26	26
Total Allocation	60	13	280	1,540	10		1,843	1,903
Source of Funds								
4502 - Parks Consolidated Construction Fund	60	13	280	1,540	10		1,843	1,903
Total Funds	60	13	280	1,540	10		1,843	1,903

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Busby Park Redevelopment 6700 HIRSCH ROAD	Project No.	F-000706	
Project Description			
Upgrades suggested for the park included improved walkways, tennis court, drainage and parking, playground enhancements, upgraded park benches and tables, new park entrance, basketball goals, drinking fountain, landscaping and lighting.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77026
	Key Map:		Category:
	Location Code: PK-H201		Sub-Category:
Project Justification			
The existing pavilion is poorly designed and has been fenced off which has made it an eyesore in the park. The playground is in need of upgrades.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			90				90	90
Construction				599			599	599
Equipment Acquisition								
Salary Recovery			20	40	20		80	80
Other			11	11			22	22
Total Allocation			121	650	20		791	791
Source of Funds								
4502 - Parks Consolidated Construction Fund			121	650	20		791	791
Total Funds			121	650	20		791	791

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Ball Field Lighting Upgrades 7000 AVENUE Q	Project No.	F-000707	
Project Description			
The candidate field for the ball field light replacement is Hidalgo Park.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77011
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Ball field lights at many parks have either reached or surpassed their life cycle.	Units:	0	
	Start Year:	2014	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	15	15					15	30
Construction	68	272					272	340
Equipment Acquisition								
Salary Recovery		20					20	20
Other								
Total Allocation	83	307					307	390
Source of Funds								
4502 - Parks Consolidated Construction Fund	83	307					307	390
Private Funds								0
Total Funds	83	307					307	390

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Playground Replacements VARIOUS LOCATIONS	Project No.		F-000708	
Project Description				
Equipment should be updated to meet current standards. The proper fall zone/surfacing, drainage and accessible route should be provided to the unit.	City Council District			
	Location	V	Address Descr 2:	
	Served:	V	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Many of the playground units are out of date and replacement parts are unavailable. In many cases the drainage systems, fall surfacing material, concrete enclosures are damage or do not function properly.	Units:	0		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	466	150	120	120	120	150	660	1,126
Construction	1,259	1,129	600	475	366	682	3,252	4,512
Equipment Acquisition	304							304
Salary Recovery		40	40	40	40	40	200	200
Other								
Total Allocation	2,030	1,319	760	635	526	872	4,112	6,142
Source of Funds								
4035 - Parks & Recreation Dedication Fund		800	100	100	100	100	1,200	1,200
4502 - Parks Consolidated Construction Fund	2,030	519	660	535	426	772	2,912	4,942
Total Funds	2,030	1,319	760	635	526	872	4,112	6,142

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Wright-Bembry Park 850 WEST 23RD	Project No.	F-000709	
Project Description			
Upgrades suggested for the park included improved walkways, tennis court, drainage and parking, playground enhancements, upgraded park benches and tables, new park entrance, basketball goals, drinking fountain, landscaping and lighting.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes: 77008
	Key Map:		Category:
	Location Code: PK-A106		Sub-Category:
Project Justification			
In 2005 the community requested improvements to the park to help upgrade the neighborhood. Many of the existing features are fair condition, but need to be refurbished to extend the life of the park amenities.	Units:	0	
	Start Year:	2010	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	70							70
Design	90							90
Construction		599					599	599
Equipment Acquisition		30					30	30
Salary Recovery		40	20				60	60
Other		11					11	11
Total Allocation	160	680	20				700	860
Source of Funds								
4502 - Parks Consolidated Construction Fund	90	680	20				700	790
Total Funds	160	680	20				700	860

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Parks Facilities Roof Replacements 6818 SHADY VILLA LANE	Project No.	F-000710	
Project Description			
Complete roof replacement of community centers throughout the Parks inventory. Freed Community Center is Built in 1961, this 1-story 8,720 square foot building has not been renovated. The 2011/2012 Facility Condition Assessment (FCA) report listed the roof system as being beyond expected life and in need of replacement.	City Council District		
	Location	A	Address Descr 2:
	Served:	A	Zip Codes: 77055
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Many Community Center roofs have been identified as past their life expectancy and failure of roof systems will lead to costly interior repairs.	Units:	0	
	Start Year:	2012	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	140			50			50	190
Construction				375			375	375
Equipment Acquisition								
Salary Recovery				20			20	20
Other								
Total Allocation	140			445			445	585
Source of Funds								
4502 - Parks Consolidated Construction Fund	140			445			445	585
Total Funds	140			445			445	585

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Southwest District Maintenance Facility 8910 BISSONNETT	Project No.	F-000711	
Project Description			
The facility needs to add various enhancements; roof, mechanical system, and new space for supervisor offices, a meeting room and secured storage room for new equipment acquisitions. Another possible option that will be explored is to move this operation to another COH facility.	City Council District		
	Location	J	Address Descr 2:
	Served:	V	Zip Codes: 77099
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The building and facilities is 40+ years old and needs major renovations.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning				80			80	80
Acquisition-Land								
Design					320		320	320
Construction						1,935	1,935	1,935
Equipment Acquisition						35	35	35
Salary Recovery				20	30	40	90	90
Other						25	25	25
Total Allocation				100	350	2,035	2,485	2,485
Source of Funds								
4502 - Parks Consolidated Construction Fund				100	350	2,035	2,485	2,485
Total Funds				100	350	2,035	2,485	2,485

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Metropolitan MSC 1475 WEST GRAY	Project No.	F-000713	
Project Description			
Assessment & preliminary estimate required to determine the ADA accessibility from rear parking area. The assessment will address the new walkway necessary from W. Gray for the multi-service center.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes: 77019
	Key Map:		Category:
	Location Code: HC-271E		Sub-Category:
Project Justification			
The building needs accessibility issues addressed for the user of this facility.	Units:	0	
	Start Year:	2011	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning		20					20	20
Acquisition-Land								
Design	200							200
Construction	122	963					963	1,085
Equipment Acquisition								
Salary Recovery		40	20				60	60
Other		20					20	20
Total Allocation	322	1,043	20				1,063	1,385
Source of Funds								
4502 - Parks Consolidated Construction Fund	322	1,043	20				1,063	1,385
Total Funds	322	1,043	20				1,063	1,385

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Hermann Square 900 SMITH STREET	Project No.	F-000715	
Project Description			
Upgrade the fountain mechanical system with standard parts, add a filtration system, repair cracks in the fountain basin, and add LED lights to the fountain. Add uplighting to the live oaks in the azalea beds in the park perimeter.	City Council District		
	Location	I	Address Descr 2:
	Served:	W	Zip Codes: 77002
	Key Map:		Category:
	Location Code: PK-A508		Sub-Category:
Project Justification			
Fountain mechanical system is antiquated and hasn't been updated since the 1930s. Hermann Square has no lighting and is a public safety risk.	Units:	0	
	Start Year:	2014	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction	1,385							1,385
Equipment Acquisition								
Salary Recovery		40					40	40
Other								
Total Allocation	1,385	40					40	1,425
Source of Funds								
4502 - Parks Consolidated Construction Fund	1,385	40					40	1,425
Total Funds	1,385	40					40	1,425

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bethel Park 801 ANDREWS	Project No.		F-000730	
Project Description				
The project will restore three walls and convert both the interior of the church and the property into a passive use park. The scope of work includes restoration of the brick walls and window openings, installation of the concrete & brick walkways; installation of an artificial turf interior courtyard; & site amenities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77019
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project is converting the former historical Bethel Missionary Baptist Church building and property located in the Fourth Ward into Bethel Park. The church interior was completely destroyed by fire in 2005. The only remaining remnants of the church are the exterior walls.	Units:	0		
	Start Year:	2009		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	457							457
Design								
Construction	3,139	5					5	3,144
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	3,595	5					5	3,600
Source of Funds								
4502 - Parks Consolidated Construction Fund		5					5	5
Total Funds	3,595	5					5	3,600

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Wildheather Park 14900 WILDHEATHER	Project No.		F-000744	
Project Description				
The community has worked with the Houston Parks Board to develop a concept plan for the park. Desired amenities include a walking trail, playground, picnic shelter, spray ground, benches and tables, drinking fountain and landscaping. HPARD/GSD would meet with the community to prioritize the needs for the park.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77053
	Key Map:		Category:	
	Location Code:	PK-L302	Sub-Category:	
Project Justification				
The park has an existing parking lot, small basketball court and baseball field and very few trees.	Units:	0		
	Start Year:	2014		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	95							95
Construction		800					800	800
Equipment Acquisition		40					40	40
Salary Recovery		40	10				50	50
Other		14					14	14
Total Allocation	95	894	10				904	999
Source of Funds								
4502 - Parks Consolidated Construction Fund	95	894	10				904	999
Total Funds	95	894	10				904	999

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Judson Robinson Sr. Park Community Centr 1422 LEDWICKE	Project No.	F-000746	
Project Description			
HPARD prototype community center is 11,200 square feet and has a full size gym, two classrooms, lobby, restrooms, server, office and storage which provides space for youth, senior and neighborhood programs.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77029
	Key Map:		Category:
	Location Code: PK-B208		Sub-Category:
Project Justification			
The existing community center was built in 1961 and no renovations have occurred since 1995. The building is 3,240 square feet and does not meet the communities needs. The parking lot is in poor condition and not adequate for the park and community center. Sidewalks are also broken and need to be replaced.	Units:	0	
	Start Year:	2014	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	452							452
Construction		3,132	30				3,162	3,162
Equipment Acquisition								
Salary Recovery		40	40	20			100	100
Other		85					85	85
Total Allocation	452	3,257	70	20			3,347	3,798
Source of Funds								
4502 - Parks Consolidated Construction Fund	452	3,257	70	20			3,347	3,798
Total Funds	452	3,257	70	20			3,347	3,798

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Hermann Park Electrical Upgrades 6001 FANNIN	Project No.		F-000748	
Project Description				
The primary service of switchgear, lines, transformers looping around the park perimeter need to be replaced and upgraded to current standards and codes.	City Council District			
	Location	D	Address Descr 2:	
	Served:	W	Zip Codes:	77030
	Key Map:		Category:	
	Location Code:	PK-D701	Sub-Category:	
Project Justification				
The existing primary service including switchgear, lines, transformers currently serving the park, the Houston Zoo, Lake Plaza, Japanese Garden, Miller Outdoor Theatre and the golf course maintenance facility are over 30 years old and antiquated. If the system fails, service interruptions could be extensive and costly.	Units:	0		
	Start Year:	2012		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	393							393
Construction	268	2,000					2,000	2,268
Equipment Acquisition								
Salary Recovery		40	12				52	52
Other		25					25	25
Total Allocation	661	2,065	12				2,077	2,738
Source of Funds								
4502 - Parks Consolidated Construction Fund	661	2,065	12				2,077	2,738
Total Funds	661	2,065	12				2,077	2,738

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Gragg Park 2999 S. WAYSIDE DRIVE	Project No.	F-000750	
Project Description			
Provide upgraded soccer fields and parking lot along with new walking trails, playground, sprayground and picnic shelter.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77023
	Key Map:		Category:
	Location Code: PK-C304		Sub-Category:
Project Justification			
Develop Gragg Park with park amenities for the community. The existing soccer fields are highly used and in poor condition, the community uses the existing drive and sidewalks as a walking trail. Condition of the walks and drives are in poor condition and the soccer fields are in need of an upgrade.	Units:	0	
	Start Year:	2014	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	250							250
Construction		2,009					2,009	2,009
Equipment Acquisition								
Salary Recovery		40	40	20			100	100
Other		35					35	35
Total Allocation	250	2,084	40	20			2,144	2,394
Source of Funds								
4502 - Parks Consolidated Construction Fund	250	2,084	40	20			2,144	2,394
Total Funds	250	2,084	40	20			2,144	2,394

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Jaycee Park 1300 SEAMIST	Project No.	F-000758	
Project Description			
Construct small picnic shelters (approx. 16' x24') with pads and tables. Replace the tennis court fencing and small sitting area adjacent to the tennis court. Renovate the baseball/softball field, update field lights.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes: 77008
	Key Map:		Category:
	Location Code: PK-A208		Sub-Category:
Project Justification			
Currently this park has aging ballfield and tennis court fencing, and has few opportunities for area residents to gather.	Units:	0	
	Start Year:	2010	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	20							20
Construction	7	337					337	344
Equipment Acquisition		13					13	13
Salary Recovery		40	10				50	50
Other								
Total Allocation	27	390	10				400	427
Source of Funds								
4502 - Parks Consolidated Construction Fund	20	390	10				400	420
Total Funds	27	390	10				400	427

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Mandell Park 1501 RICHMOND AVENUE	Project No.	F-000759	
Project Description			
A renovation project is underway to complete improvements within the park. The construction is being completed through the Houston Parks Board. The requested funds are for Salary Recovery, used for Project Management oversight of the construction.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes: 77006
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Mandell Park has been heavily used by the neighborhood but has received very few amenities and upgrades since it's acquisition in 2003. A neighborhood friends group has raised funds to complete improvements within the park.	Units:	0	
	Start Year:	2014	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction	315							315
Equipment Acquisition								
Salary Recovery		10					10	10
Other								
Total Allocation	315	10					10	325
Source of Funds								
4502 - Parks Consolidated Construction Fund		10					10	10
Total Funds	315	10					10	325

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Haden Park Parking 1404 WITTE ROAD	Project No.	F-000761	
Project Description			
Project will build additional parking spaces to alleviate on-street parking demand and will include other site improvements (detention and accessibility) in the park to service the increased visitation caused by the park's renovations which occurred over the last 5 years.	City Council District		
	Location	A	Address Descr 2:
	Served:	A	Zip Codes: 77080
	Key Map:		Category:
	Location Code: PK-E307		Sub-Category:
Project Justification			
Haden Park was renovated within the last five years with a new playground, walking trail and pavilion, thus increasing the visitations to the park and has increased on street parking.	Units:	0	
	Start Year:	2014	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	50	50					50	100
Construction		170					170	170
Equipment Acquisition		15					15	15
Salary Recovery		30	10				40	40
Other								
Total Allocation	50	265	10				275	325
Source of Funds								
4502 - Parks Consolidated Construction Fund	50	265	10				275	325
Total Funds	50	265	10				275	325

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Lansdale and Crain Park Improvements 8201 ROOS AND 9051 TRIOLA	Project No.		F-000762	
Project Description				
Haden Park was renovated within the last five years with a new playground, walking trail and pavilion, thus increasing the visitations to the park and has increased on street parking.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	77036
	Key Map:		Category:	
	Location Code:	PK-E217	Sub-Category:	
Project Justification				
Lansdale pool was removed in FY 2013 because the facility was past it expected life and was not cost effective to repair. Meetings were held with the community and a sprayground was discussed as an option for the pool replacement. The asphalt trail at Crain Park is cracked and scaling, trail needs to be replaced with a new concrete trail.	Units:	0		
	Start Year:	2014		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	40							40
Construction		1,228					1,228	1,228
Equipment Acquisition								
Salary Recovery		30	15				45	45
Other								
Total Allocation	40	1,258	15				1,273	1,313
Source of Funds								
4035 - Parks & Recreation Dedication Fund		143					143	143
4502 - Parks Consolidated Construction Fund	40	205	15				220	260
TIRZ		910					910	910
Total Funds	40	1,258	15				1,273	1,313

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Alief Park & Community Ctr Parking Lot 11903 BELLAIRE BLVD	Project No.	F-000771	
Project Description			
Renovate the meeting room and install sound proofing. Paint doors and walls. Repair portions of the parking lot that are not drivable.	City Council District		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes: 77072
	Key Map:		Category:
	Location Code: PK-M305		Sub-Category:
Project Justification			
The building and parking lot are in poor condition. The long term proposal for a Neighborhood Center would completely replace the building and parking lot.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		70					70	70
Construction		450					450	450
Equipment Acquisition								
Salary Recovery		40					40	40
Other								
Total Allocation		560					560	560
Source of Funds								
4502 - Parks Consolidated Construction Fund		560					560	560
Future Bond Election								0
Total Funds		560					560	560

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Avenue Place Park 4000 IRVINGTON	Project No.	F-000774	
Project Description			
Creation of a small pocket park with a hike/bike trail connection to Irvington Park, a larger neighborhood park. This project is being funded with park dedication funds of \$140K by the developer Avenue CDC & the developer is dedicating an additional funds of \$210K for hike & bike trail and other site amenities.	City Council District		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes: 77009
	Key Map:	451Y	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
As a requirement of the park dedication ordinance, funds and/or park land is required to develop property within the City of Houston. The developer is providing a combination of both funds and land in the community to develop park space in the new community.	Units:	0	
	Start Year:	2014	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		15					15	15
Construction	140	140					140	280
Equipment Acquisition								
Salary Recovery		20					20	20
Other								
Total Allocation	140	175					175	315
Source of Funds								
4035 - Parks & Recreation Dedication Fund	140	140					140	280
4502 - Parks Consolidated Construction Fund		35					35	35
Total Funds	140	175					175	315

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Grady Park 1700 YORKTOWN	Project No.	F-000775	
Project Description			
The business community has hired a design firm and given funds to improve the trail system, add a desired basketball court, and create identifiable entries to the park.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes: 77056
	Key Map:		Category:
	Location Code: PK-E213		Sub-Category:
Project Justification			
The business community and citizens want to upgrade the park amenities, improve circulation within the park and create distinguishable entrances and signage to the park, which is currently lacking.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		852					852	852
Equipment Acquisition								
Salary Recovery		20					20	20
Other								
Total Allocation		872					872	872
Source of Funds								
4012 - PARKS SPECIAL FUND		450					450	450
4035 - Parks & Recreation Dedication Fund		300					300	300
4502 - Parks Consolidated Construction Fund		122					122	122
Total Funds		872					872	872

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Minor Projects and Renovations		Project No.		F-000780	
Project Description					
For unanticipated minor projects, renovations and project costs that are needed during the year.		City Council District			
		Location	T	Address Descr 2:	
		Served:	T	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
For the continued operation of city services and facilities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		975	331	714	943	262	3,225	3,225
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		975	331	714	943	262	3,225	3,225
Source of Funds								
4502 - Parks Consolidated Construction Fund		975	331	714	943	262	3,225	3,225
Total Funds		975	331	714	943	262	3,225	3,225

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Facility Assessment Items Priority 1&2

VARIOUS LOCATIONS

Project No.

F-000781

Project Description

The work includes items that correct safety hazards, stop accelerated deterioration, return a facility to operation and items that may cause intermittent operations or rapid deterioration.

City Council District

Location

V

Address Descr 2:

Served:

W

Zip Codes:

Key Map:

Category:

Location Code: UA-00

Sub-Category:

Project Justification

A Facility Condition Assessment (FCA) in FY 13 identified items that need immediate attention. Items identified as Priority 1 and 2 are defined as currently critical or potentially critical. Potentially critical items may become critical by FY14.

Units:

0

Start Year:

2014

RCC Total

\$

RCA Total

\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	50	128	128				256	306
Construction	508	389	389				777	1,285
Equipment Acquisition								
Salary Recovery		58	58				116	116
Other		22	22				44	44
Total Allocation	558	597	597				1,193	1,751
Source of Funds								
4502 - Parks Consolidated Construction Fund	558	597	597				1,193	1,751
Total Funds	558	597	597				1,193	1,751

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: International District Trail Development 7777 DAIRY ASHFORD	Project No.	F-000782	
Project Description			
The International Management District ("IMD") Bikeways project is located in southwest Houston along existing Harris County Flood Control District conveyance channels. The trail will connect a number of parks in District F.	City Council District		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes: 77072
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The City of Houston received a grant for new trail development in District F. No COH management was included in the project and the private funding is in jeopardy. HPARD has the opportunity to take over this this capital project.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		296					296	296
Construction		1,699					1,699	1,699
Equipment Acquisition								
Salary Recovery		40	10				50	50
Other								
Total Allocation		2,035	10				2,045	2,045
Source of Funds								
4502 - Parks Consolidated Construction Fund		227	10				237	237
Grants		1,606					1,606	1,606
Private Funding		201					201	201
Total Funds		2,035	10				2,045	2,045

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Sharpstown Building and Pool Study 6600 HARBOR TOWN DRIVE		Project No.		F-000783	
Project Description					
The project will relocate the pool and create a new drop off area for the golf course / center users. Additionally it will repair, replace and refurbish a variety of items currently needed for the facility.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77036
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The golf center, concession area and swimming pool are all contained in one building. The facility was built in 1955 and renovated in 1978 and has many operational and mechanical issues Work includes: replace electrical service/distribution system; construct new metal canopy; exterior replacement of paint and covering; exterior brick repairs		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning			25	25			50	50
Acquisition-Land								
Design	60	250	250				500	560
Construction		1,000	1,000				2,000	2,000
Equipment Acquisition								
Salary Recovery		20	40	40	10		110	110
Other								
Total Allocation	60	1,270	1,315	65	10		2,660	2,720
Source of Funds								
4502 - Parks Consolidated Construction Fund	60	270	315	65	10		660	720
TIRZ		1,000	1,000				2,000	2,000
Total Funds	60	1,270	1,315	65	10		2,660	2,720

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Lee LeClear Tennis Center Improvement 9501 SOUTH GESSNER	Project No.	F-000784	
Project Description			
Renovate or replace the buildings. Improvethe courts and grounds. Provide shade.	City Council District		
	Location	J	Address Descr 2:
	Served:	V	Zip Codes: 77074
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The existing tennis center has had few improvements in the past 15-20 years. The tennis center building/restrooms are in need of replacement and the courts, fences, walks and grounds need to be improved. The site needs to have shade structures for the patrons to have shade when they are off the court.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			204				204	204
Construction			5,000				5,000	5,000
Equipment Acquisition								
Salary Recovery		10	40	20			70	70
Other								
Total Allocation		10	5,244	20			5,274	5,274
Source of Funds								
4502 - Parks Consolidated Construction Fund		10	244	20			274	274
FrdS Of Lee LeClear			5,000				5,000	5,000
Total Funds		10	5,244	20			5,274	5,274

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Edgewood Park & Community Center 5803 BELFORT	Project No.	F-000785	
Project Description			
Replace the center with a new recreation center and upgrade the surrounding site and existing parking. HPARD prototype community center is 11,200 square feet and has a full size gym, two classrooms, lobby, restrooms, severy, office and storage which provides space for youth, senior and neighborhood programs.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes: 77033
	Key Map:		Category:
	Location Code: PK-K303		Sub-Category:
Project Justification			
In 2012, the gym was demolished due to structural failure. The building is approximately 2,356 sq. ft. and is comprised of a small activity room (Bldg 1) and restrooms/mech room (Bldg 2). The space limits the type of recreation and wellness programing and doesn't meet the communities.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			460				460	460
Construction				3,400			3,400	3,400
Equipment Acquisition				63			63	63
Salary Recovery			40	40	10		90	90
Other				53			53	53
Total Allocation			500	3,556	10		4,066	4,066
Source of Funds								
4502 - Parks Consolidated Construction Fund			500	3,556	10		4,066	4,066
Total Funds			500	3,556	10		4,066	4,066

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Hermann Park (Conservancy) 6001 FANNIN	Project No.		F-000788	
Project Description				
The Hermann Park Conservancy continues it's mission to improve and maintain Hermann Park. Through their efforts, millions of dollars have been raised through private donations to implement the master plan for the park.	City Council District			
	Location	D	Address Descr 2:	
	Served:	W	Zip Codes:	77030
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Hermann Park is a 445 acre park, heavily used park by citizens and visitors to Houston alike. Numerous projects have been master planned to enhance the visitor experience, protect the park's natural resources, improve existing facilities and improve the ability to maintain the park.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		300	100	750	2,000	300	3,450	3,450
Construction		1,324	810	1,340	14,400	3,150	21,024	21,024
Equipment Acquisition								
Salary Recovery		40		40	40	40	160	160
Other								
Total Allocation		1,664	910	2,130	16,440	3,490	24,634	24,634
Source of Funds								
4502 - Parks Consolidated Construction Fund		974		1,080	1,140	40	3,234	3,234
Private Funding		690	910	1,050	15,300	3,450	21,400	21,400
Total Funds		1,664	910	2,130	16,440	3,490	24,634	24,634

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Tranquillity Fountain 400 RUSK	Project No.		F-000790	
Project Description				
In order to make the pumps operational again, the contractor needs to rebuild portions of the fountain mechanical system that have been eroded away in order to make the entire system water tight. When the pumps were removed it was discovered that the sub slabs were severely eroded and need to be replaced in order for the pumps to operate.	City Council District			
	Location	I	Address Descr 2:	
	Served:	W	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The fountain mechanical system in Tranquillity Park was leaking large amounts of water into the parking garage below. The Houston Parks Board hired a contractor in investigate the leak, and it was determined that the leak was stemming from the existing pumps. The fountain is currently not in use because the pumps are disassembled in a shop.	Units:	0		
	Start Year:	2014		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction	260							260
Equipment Acquisition								
Salary Recovery		20					20	20
Other								
Total Allocation	260	20					20	280
Source of Funds								
4502 - Parks Consolidated Construction Fund	260	20					20	280
Total Funds	260	20					20	280

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Buffalo Bayou Park - BB Partnership Proj ALLEN PARKWAY TO S. SHEPHERD TO MEMORIAL		Project No.		F-000801	
Project Description					
Project is adding new jogging/walking trails, restroom facilities, site amenities and parking areas for the park.		City Council District			
		Location	H	Address Descr 2:	
		Served:	W	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	PK-H201	Sub-Category:	
Project Justification					
Buffalo Park running & walking trails are need of replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		10,000					10,000	10,000
Equipment Acquisition								
Salary Recovery		20					20	20
Other								
Total Allocation		10,020					10,020	10,020
Source of Funds								
4502 - Parks Consolidated Construction Fund		20					20	20
BB Partnership		10,000					10,000	10,000
Total Funds		10,020					10,020	10,020

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Furniture for the Buffalo Bayou Facility 103 SABINE	Project No.		F-000802	
Project Description				
Purchase furniture for the new modular building.	City Council District			
	Location	H	Address Descr 2:	
	Served:	W	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	PK-H201	Sub-Category:	
Project Justification				
Buffalo Bayou Partnership is building a new maintenance facility for Buffalo Bayou Park. The partnership is purchasing a new modular office building to be shared by HPARD maintenance staff and BBP maintenance staff.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		40					40	40
Salary Recovery								
Other								
Total Allocation		40					40	40
Source of Funds								
4502 - Parks Consolidated Construction Fund		40					40	40
Total Funds		40					40	40

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Burnett Bayland Skatepark 6000 CHIMNEY ROCK	Project No.	F-000803	
Project Description			
Upgrades suggested for the park include a concrete skate pad with ramps and other features designed for various skill levels.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes: 77081
	Key Map:		Category:
	Location Code: PK-H201		Sub-Category:
Project Justification			
In 2013 the community submitted a request for improvements to Burnett Bayland Park, to help upgrade amenities in the park; specifically the addition of a skate park.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								0
Acquisition-Land								
Design		50					50	50
Construction			315				315	315
Equipment Acquisition								
Salary Recovery		20	20				40	40
Other								
Total Allocation		70	335				405	405
Source of Funds								
4502 - Parks Consolidated Construction Fund		70	335				405	405
Total Funds		70	335				405	405

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Clinton Community Center Soffit/Roof Rep 200 MISSISSIPPI		Project No.		F-000804	
Project Description					
Renovation will extend the life of this structure.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77029
		Key Map:		Category:	
		Location Code:	PK-H201	Sub-Category:	
Project Justification					
The soffits has failed and impact the function of the building. Currently the issue is being reviewed by an architect. They will assess the roof and structure and any interior damages.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		345					345	345
Equipment Acquisition								
Salary Recovery		15					15	15
Other								
Total Allocation		360					360	360
Source of Funds								
4502 - Parks Consolidated Construction Fund		360					360	360
Total Funds		360					360	360

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Cullen Park Path 19008 SAUMS (CULLEN PARK)	Project No.	F-000805	
Project Description			
Build a 10ft wide shared use path along Barker Cypress Road, from Park Ten to S. Park View Dr., to connect Cullen Park to the Park Corridor to implement the master plan for the park.	City Council District		
	Location	A	Address Descr 2:
	Served:	A	Zip Codes: 77084
	Key Map:		Category:
	Location Code: PK-H201		Sub-Category:
Project Justification			
The City of Houston received a grant for trail development. The trail is needed to connect Cullen Park to the Park corridor.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		7					7	7
Design		93					93	93
Construction			703				703	703
Equipment Acquisition		25					25	25
Salary Recovery		20	40	20			80	80
Other								
Total Allocation		145	743	20			907	907
Source of Funds								
4502 - Parks Consolidated Construction Fund		20	40	20			80	80
Grants		100	562				662	662
Private Funding		25	141				165	165
Total Funds		145	743	20			907	907

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Glenshire Park Parking Lot 12100 RICEVILLE SCHOOL RD.		Project No.		F-000806	
Project Description					
Remove the existing parking lot and provide new concrete surface parking lot with security pole lighting.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77031
		Key Map:		Category:	
		Location Code:	PK-H201	Sub-Category:	
Project Justification					
The existing parking lot is in a deteriorated condition and needs replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								0
Acquisition-Land								
Design				80			80	80
Construction					485		485	485
Equipment Acquisition								
Salary Recovery				13	25		38	38
Other								
Total Allocation				93	510		603	603
Source of Funds								
4502 - Parks Consolidated Construction Fund				93	510		603	603
Total Funds				93	510		603	603

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Keegan's Bayou Hike and Bike Trail ALONG KEEGAN'S BAYOU WEST OF BRAYS BAYOU		Project No.		F-000808	
Project Description					
TxDOT Hike and Bike Trail Enhancement Project that is currently under construction along Keegan's Bayou.		City Council District			
		Location	F, J	Address Descr 2:	
		Served:	V	Zip Codes:	77096
		Key Map:		Category:	
		Location Code:	PK-H201	Sub-Category:	
Project Justification					
This trail connects to Brays Bayou in Southwest Houston and expands west along Keegan's Bayou. It will greatly enhance its access and usability by Southwest patrons and will be a popular route among outdoor enthusiasts.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery		10					10	10
Other								
Total Allocation		10					10	10
Source of Funds								
4502 - Parks Consolidated Construction Fund		10					10	10
Total Funds		10					10	10

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Memorial Park Lieberman & Woodway MEMORIAL PARK	Project No.	F-000809	
Project Description			
Trail is being realigned within the park and will be given a new concrete border to limit expansion.	City Council District		
	Location	C	Address Descr 2:
	Served:	W	Zip Codes: 77007
	Key Map:		Category:
	Location Code: PK-H201		Sub-Category:
Project Justification			
Memorial Park Seymour Liebermann Trail has continued to expand and needs to be renovated.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		750	500				1,250	1,250
Construction		6,750		3,000			9,750	9,750
Equipment Acquisition								
Salary Recovery		15	10	10			35	35
Other								
Total Allocation		7,515	510	3,010			11,035	11,035
Source of Funds								
4502 - Parks Consolidated Construction Fund		15	10	10			35	35
MP CONSERVANCY		7,500	500	3,000			11,000	11,000
Total Funds		7,515	510	3,010			11,035	11,035

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Memorial Park HCFCF Demonstration Proj. MEMORIAL PARK		Project No.		F-000810	
Project Description					
HCFCF is planning to used new erosion control methods which both stabilizes embankments and plant vegetation to help reduce erosion along the banks of the bayou.		City Council District			
		Location	C	Address Descr 2:	
		Served:	W	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	PK-H201	Sub-Category:	
Project Justification					
Buffalo Bayou in Memorial Park has severe erosion problems.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		5,750					5,750	5,750
Equipment Acquisition								
Salary Recovery		10	10				20	20
Other								
Total Allocation		5,760	10				5,770	5,770
Source of Funds								
4502 - Parks Consolidated Construction Fund		10	10				20	20
HCFCF		5,750					5,750	5,750
Total Funds		5,760	10				5,770	5,770

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Memorial Park - Houston Arboretum M.P. SOUTH OF MEMORIAL DRIVE BETWEEN 610 WEST		Project No.		F-000811	
Project Description					
Houston Arboretum/Nature Center received funds to do a long range master plan. Masterplan has been completed and now raising funds to implement.		City Council District			
		Location	C	Address Descr 2:	
		Served:	W	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	PK-H201	Sub-Category:	
Project Justification					
Houston Arboretum/Nature Center needs to be renovated and expanded for the citizens.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		1,500	1,500	358			3,358	3,358
Construction		5,000	12,000	12,000	6,000		35,000	35,000
Equipment Acquisition								
Salary Recovery		10					10	10
Other								
Total Allocation		6,510	13,500	12,358	6,000		38,368	38,368
Source of Funds								
4502 - Parks Consolidated Construction Fund		10					10	10
Private Funding		6,500	13,500	12,358	6,000		38,358	38,358
Total Funds		6,510	13,500	12,358	6,000		38,368	38,368

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Pleasantville Ball Field Lighting 2001 CENTRAL	Project No.	F-000812	
Project Description			
New electrical service and lights will be installed at ball field to provide a safe environment for continued recreation after daylight hours and enhance the park's services to the community.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77017
	Key Map:		Category:
	Location Code: PK-H201		Sub-Category:
Project Justification			
Lighting of the football field will stimulate the park experience along with other amenities will provide safe continuation and enhance services to the community for recreational, social and health benefits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design				100			100	100
Construction				550			550	550
Equipment Acquisition								
Salary Recovery				40	10		50	50
Other								
Total Allocation				690	10		700	700
Source of Funds								
4502 - Parks Consolidated Construction Fund				690	10		700	700
Total Funds				690	10		700	700

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Sagemont Pool Parking Lot Lighting 11507 HUGHES ROAD		Project No.		F-000813	
Project Description					
Provide 3-4 pole lights to pool parking lot and 4 pole lights to the tennis courts. Will also correct drainage on the south side of the pool.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77089
		Key Map:		Category:	
		Location Code:	PK-H201	Sub-Category:	
Project Justification					
Both the pool and tennis court are popular facilities in the community for evening and night time usage and needs adequate lighting.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction				146			146	146
Equipment Acquisition								
Salary Recovery				13			13	13
Other								
Total Allocation				159			159	159
Source of Funds								
4502 - Parks Consolidated Construction Fund				159			159	159
Total Funds				159			159	159

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Sharpstown Clubhouse and Concessions 6600 HARBORTOWN	Project No.	F-000814	
Project Description			
Renovations will be made in order to bring the facility up to code and allow for new concessionaire to bring in equipment and provide services. Updates must be made in order to secure applicable permits for food service and for ADA accessibility.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes: 77036
	Key Map:		Category:
	Location Code: PK-H201		Sub-Category:
Project Justification			
This project was unplanned but is necessary for improvements related to Parks operations and unexpected needs related to the facility infrastructure. Project will design and renovate the existing concession facility in order to provide concessions for the golf course, swimming pool patrons and surrounding community.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		150					150	150
Equipment Acquisition								
Salary Recovery		25	10				35	35
Other								
Total Allocation		175	10				185	185
Source of Funds								
4502 - Parks Consolidated Construction Fund		175	10				185	185
Total Funds		175	10				185	185

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Willow Water Hole Educational Outreach 5300 GASMER	Project No.		F-000815	
Project Description				
WWH received a Coastal Impact Assistance Program grant to provide trails and educational areas in the park.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77035
	Key Map:		Category:	
	Location Code:	PK-H201	Sub-Category:	
Project Justification				
Willow Water Hole needs to provide visitors site amenities to expand the park usage.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		319					319	319
Construction								
Equipment Acquisition								
Salary Recovery		40					40	40
Other								
Total Allocation		359					359	359
Source of Funds								
4502 - Parks Consolidated Construction Fund		40					40	40
WILLOW PARTNERS		319					319	319
Total Funds		359					359	359

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Willow Waterhole Levitt Pavilion 5300 GASMER		Project No.		F-000816	
Project Description					
Willow Waterhole received a Coastal Impact Assistance Program grant to provide trails and educational areas in the park.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77035
		Key Map:		Category:	
		Location Code:	PK-H201	Sub-Category:	
Project Justification					
Willow Water Hole needs to provide visitors site amenities to expand the park usage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		1,300	300				1,600	1,600
Construction			4,500	3,500			8,000	8,000
Equipment Acquisition								
Salary Recovery		10					10	10
Other								
Total Allocation		1,310	4,800	3,500			9,610	9,610
Source of Funds								
4502 - Parks Consolidated Construction Fund		10					10	10
WILLOW PARTNERS		1,300	4,800	3,500			9,600	9,600
Total Funds		1,310	4,800	3,500			9,610	9,610

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Milby Park Ball Field Lighting 2001 CENTRAL	Project No.	F-000818	
Project Description			
Light the area currently being used for soccer.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77017
	Key Map:		Category:
	Location Code: PK-A306		Sub-Category:
Project Justification			
Lighting of the soccer field will stimulate the park experience along with other amenities will provide safe continuation and enhance services to the community for recreational, social and health benefits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery		20					20	20
Other								
Total Allocation		20					20	20
Source of Funds								
4502 - Parks Consolidated Construction Fund		20					20	20
Total Funds		20					20	20

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Braeburn Glen Park 9501 SOUTH GESSNER	Project No.	F-504C14	
Project Description			
Provide upgrades to the parking lot, park and tennis center entry.			
	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes: 77074
	Key Map:		Category:
	Location Code:	PK-L216	Sub-Category:
Project Justification			
The existing parking lot is in poor condition with little lighting. This lot serves the park and the tennis center. The dumpster sits at the park entry and upgrades to existing park amenities are needed.	Units:	0	
	Start Year:	2010	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	90							90
Construction	65	670					670	735
Equipment Acquisition	30							30
Salary Recovery		40	10				50	50
Other		11					11	11
Total Allocation	185	721	10				731	915
Source of Funds								
4502 - Parks Consolidated Construction Fund	106	721	10				731	836
Future Bond Election								0
Total Funds	185	721	10				731	915

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Buffalo Bayou Greenway Land BG2020 - BUFFALO BAYOU GREENWAY LAND	Project No.		F-BGGB99	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	C	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		375	375				750	750
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		375	375				750	750
Source of Funds								
4502 - Parks Consolidated Construction Fund								0
HPB Fundraising		375	375				750	750
Total Funds		375	375				750	750

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Brays Trail Development HERMANN PARK ALONG BRAYS BAYOU	Project No.	F-BGBR01	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes: VARIOUS
	Key Map:		Category:
	Location Code: PK-H201		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning		94					94	94
Acquisition-Land								
Design		100					100	100
Construction			650				650	650
Equipment Acquisition								
Salary Recovery		20	30	10			60	60
Other								
Total Allocation		214	680	10			904	904
Source of Funds								
4502 - Parks Consolidated Construction Fund		20	30	10			60	60
GRANTS								0
HPB Fundraising		194	650				844	844
Total Funds		214	680	10			904	904

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - MLK to Calhoun (MacGregor Park) MLK TO CALHOUN (MACGREGOR PARK)	Project No.	F-BGBR10	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	D	Address Descr 2:
	Served:	W	Zip Codes: 77021
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								0
Design					30	30	60	60
Construction						300	300	300
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation					30	330	360	360
Source of Funds								
4502 - Parks Consolidated Construction Fund						300	300	300
HPB Fundraising					30	30	60	60
Total Funds					30	330	360	360

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Calhoun to Scott BG2020 - CALHOUN TO SCOTT	Project No.	F-BGBR11	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways	City Council District		
	Location	D	Address Descr 2:
	Served:	W	Zip Codes: 77021
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								0
Design					85	85	170	170
Construction						500	500	500
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation					85	585	670	670
Source of Funds								
4502 - Parks Consolidated Construction Fund						500	500	500
HPB Fundraising					85	85	170	170
Total Funds					85	585	670	670

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Scott to Columbia Tap BG2020 - SCOTT TO COLUMBIA TAP	Project No.		F-BGBR12	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	D	Address Descr 2:	
	Served:	W	Zip Codes:	77004
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								0
Design					95	95	190	190
Construction						550	550	550
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					95	645	740	740
Source of Funds								
4502 - Parks Consolidated Construction Fund						550	550	550
HPB Fundraising					95	95	190	190
Total Funds					95	645	740	740

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Columbia Tap to Alameda BG2020 - COLUMBIA TAP TO ALMEDA	Project No.	F-BGBR13	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	D	Address Descr 2:
	Served:	W	Zip Codes: 77004
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design					50	50	100	100
Construction						325	325	325
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					50	375	425	425
Source of Funds								
4502 - Parks Consolidated Construction Fund						325	325	325
HPB Fundraising					50	50	100	100
Total Funds					50	375	425	425

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Braeburn Glen to HWY 59 BG2020 - BRAEBURN GLEN TO HWY 59	Project No.	F-BGBR26	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	J	Address Descr 2:
	Served:	W	Zip Codes: 77030
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land			750	750			1,500	1,500
Design				50	50		100	100
Construction					250	250	500	500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			750	800	300	250	2,100	2,100
Source of Funds								
4502 - Parks Consolidated Construction Fund					250	250	500	500
HPB Fundraising			750	800	50		1,600	1,600
Total Funds			750	800	300	250	2,100	2,100

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - US 59 to BW8 BG2020 - US 59 TO BW8	Project No.		F-BGBR27	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	J	Address Descr 2:	
	Served:	W	Zip Codes:	77089
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								0
Design					300	300	600	600
Construction						1,750	1,750	1,750
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					300	2,050	2,350	2,350
Source of Funds								
4502 - Parks Consolidated Construction Fund						1,750	1,750	1,750
HPB Fundraising					300	300	600	600
Total Funds					300	2,050	2,350	2,350

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Arthur Story Pk to Dairy Ashfrd BG2020 - ARTHUR STORY PK TO DAIRY ASHFRD	Project No.	F-BGBR28	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	F	Address Descr 2:
	Served:	W	Zip Codes: 77072
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		217	217				433	433
Design			800				800	800
Construction			2,100	2,100			4,200	4,200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		217	3,117	2,100			5,433	5,433
Source of Funds								
4502 - Parks Consolidated Construction Fund			2,100	2,100			4,200	4,200
HPB Fundraising		217	1,017				1,233	1,233
Total Funds		217	3,117	2,100			5,433	5,433

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Westpark Connection (NF - BB) BG2020 - WESTPARK CONNECTION (NF - BB)	Project No.		F-BGBR29	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	F	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design				30	30		60	60
Construction					450		450	450
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				30	480		510	510
Source of Funds								
4502 - Parks Consolidated Construction Fund					450		450	450
HPB Fundraising				30	30		60	60
Total Funds				30	480		510	510

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Dairy Ashord to Eldridge Det. B

F

Project No.

F-BGBR30

Project Description

Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.

City Council District

Location

Address Descr 2:

Served:

W

Zip Codes:

Key Map:

Category:

Location Code: UA-00

Sub-Category:

Project Justification

The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			350				350	350
Construction			850	850			1,700	1,700
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			1,200	850			2,050	2,050
Source of Funds								
4502 - Parks Consolidated Construction Fund			850	850			1,700	1,700
HPB Fundraising			350				350	350
Total Funds			1,200	850			2,050	2,050

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Mason Park Bridge BG2020 - MASON PARK BRIDGE	Project No.	F-BGBR40	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	I	Address Descr 2:
	Served:	W	Zip Codes: 77449
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		253	253				507	507
Construction			2,209	2,209			4,417	4,417
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		253	2,462	2,209			4,924	4,924
Source of Funds								
4502 - Parks Consolidated Construction Fund			2,209	2,209			4,417	4,417
HPB Fundraising		253	253				507	507
Total Funds		253	2,462	2,209			4,924	4,924

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - University Bridge BG2020 - UNIVERSITY BRIDGE	Project No.		F-BGBR41	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	D	Address Descr 2:	
	Served:	W	Zip Codes:	77449
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		200	200				400	400
Construction			3,414				3,414	3,414
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		200	3,614				3,814	3,814
Source of Funds								
4502 - Parks Consolidated Construction Fund			3,414				3,414	3,414
HPB Fundraising		200	200				400	400
Total Funds		200	3,614				3,814	3,814

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Fannin to US 59 BG2020 - FANNIN TO US 59	Project No.		F-BGBU03	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	H	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction			1,700				1,700	1,700
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,700				1,700	1,700
Source of Funds								
4502 - Parks Consolidated Construction Fund			1,700				1,700	1,700
Total Funds			1,700				1,700	1,700

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Memorial Park Connection BG2020 - MEMORIAL PARK CONNECTION	Project No.	F-BGBU04	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	I	Address Descr 2:
	Served:	W	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design					175	175	350	350
Construction						1,040	1,040	1,040
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation					175	1,215	1,390	1,390
Source of Funds								
4502 - Parks Consolidated Construction Fund						1,040	1,040	1,040
HPB Fundraising					175	175	350	350
Total Funds					175	1,215	1,390	1,390

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - El Franco Lee Pk to W. Pearland BG2020 - EL FRANCO LEE PK TO W. PEARLAN		Project No.		F-BGCL06	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	D	Address Descr 2:	
		Served:	W	Zip Codes:	77072
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land			82				82	82
Design					125	125	250	250
Construction						700	700	700
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			82		125	825	1,032	1,032
Source of Funds								
4502 - Parks Consolidated Construction Fund						700	700	700
HPB Fundraising			82		125	125	332	332
Total Funds			82		125	825	1,032	1,032

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Pearland Pkwy to Tom Bass Park BG2020 - PEARLAND PKWY TO TOM BASS PARK	Project No.	F-BGCL07	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	D	Address Descr 2:
	Served:	W	Zip Codes: 77072
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land			1,200				1,200	1,200
Design					550	555	1,105	1,105
Construction						2,649	2,649	2,649
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,200		550	3,204	4,954	4,954
Source of Funds								
4502 - Parks Consolidated Construction Fund								0
HPB Fundraising			1,200		550	3,204	4,954	4,954
Total Funds			1,200		550	3,204	4,954	4,954

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Greens Bayou Land Acquisitions GREENS BAYOU - GREENWAY LAND ACQUISITION	Project No.	F-BGGB99	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77067
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		314	314	314	314	314	1,571	1,571
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		314	314	314	314	314	1,571	1,571
Source of Funds								
4502 - Parks Consolidated Construction Fund								0
HPB Fundraising		314	314	314	314	314	1,571	1,571
Total Funds		314	314	314	314	314	1,571	1,571

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Bell Foster Pk to Coolgreen BELL FOSTER PARK AND COOLGREEN CORRIDOR	Project No.	F-BGGR01	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	I	Address Descr 2:
	Served:	W	Zip Codes: 77013
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land			683				683	683
Design			238	238			475	475
Construction				1,170	1,170		2,340	2,340
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			921	1,408	1,170		3,498	3,498
Source of Funds								
4502 - Parks Consolidated Construction Fund				1,170	1,170		2,340	2,340
HPB Fundraising			921	238			1,158	1,158
Total Funds			921	1,408	1,170		3,498	3,498

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Coolgreen to HWY 90 COOLGREEN CORRIDOR TO HIGHWAY 90	Project No.	F-BGGR02	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	I	Address Descr 2:
	Served:	W	Zip Codes: 77013
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land			303				303	303
Design			350	350			700	700
Construction				1,750	1,750		3,500	3,500
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			653	2,100	1,750		4,503	4,503
Source of Funds								
4502 - Parks Consolidated Construction Fund				1,750	1,750		3,500	3,500
HPB Fundraising			653	350			1,003	1,003
Total Funds			653	2,100	1,750		4,503	4,503

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - HWY 90 to Brock Park HIGHWAY 90 TO BROCK PARK	Project No.		F-BGGR03	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77044
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land			300				300	300
Design			135	135			270	270
Construction				900	900		1,800	1,800
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			435	1,035	900		2,370	2,370
Source of Funds								
4502 - Parks Consolidated Construction Fund				900	900		1,800	1,800
HPB Fundraising			435	135			570	570
Total Funds			435	1,035	900		2,370	2,370

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Brock Park to Mt. Houston BROCK PARK TO MOUNT HOUSTON	Project No.	F-BGGR04	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77050
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		100	100				200	200
Design				200	200		400	400
Construction					1,500	1,500	3,000	3,000
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation		100	100	200	1,700	1,500	3,600	3,600
Source of Funds								
4502 - Parks Consolidated Construction Fund								0
HPB Fundraising		100	100	200	1,700	1,500	3,600	3,600
Total Funds		100	100	200	1,700	1,500	3,600	3,600

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - BWY 8 to Aldine Westfield BELTWAY 8 TO ALDINE WESTFIELD	Project No.		F-BGGR05	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			560				560	560
Construction			1,500	1,500			3,000	3,000
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			2,060	1,500			3,560	3,560
Source of Funds								
4502 - Parks Consolidated Construction Fund			1,500	1,500			3,000	3,000
HPB Fundraising			560				560	560
Total Funds			2,060	1,500			3,560	3,560

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Aldine Westfield to Magee ALDINE WESTFIELD TO MAGEE	Project No.	F-BGGR06	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77032
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			150	150			300	300
Construction				408	408		815	815
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			150	558	408		1,115	1,115
Source of Funds								
4502 - Parks Consolidated Construction Fund				408	408		815	815
HPB Fundraising			150	150			300	300
Total Funds			150	558	408		1,115	1,115

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Hardy Toll Rd. to Bradfield Pk HARDY TOLL ROAD TO BRADFIELD PARK	Project No.	F-BGGR08	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77060
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			83	83			165	165
Construction				500	500		1,000	1,000
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			83	583	500		1,165	1,165
Source of Funds								
4502 - Parks Consolidated Construction Fund				500	500		1,000	1,000
HPB Fundraising			83	83			165	165
Total Funds			83	583	500		1,165	1,165

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Wussow Pk. to Glen Forest DB WUSSOW PARK TO GLEN FOREST DETENTION BA	Project No.		F-BGGR10	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77060
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			80				80	80
Construction			400				400	400
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			480				480	480
Source of Funds								
4502 - Parks Consolidated Construction Fund			400				400	400
HPB Fundraising			80				80	80
Total Funds			480				480	480

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - I-45 to North Fork I-45 TO NORTH FORK	Project No.		F-BGGR11	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77060
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			45				45	45
Construction			150				150	150
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			195				195	195
Source of Funds								
4502 - Parks Consolidated Construction Fund			150				150	150
HPB Fundraising			45				45	45
Total Funds			195				195	195

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Connection to Rankin CONNECTION TO RANKIN	Project No.	F-BGGR12	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77014
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
he Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			55	55			110	110
Construction				258	258		515	515
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			55	313	258		625	625
Source of Funds								
4502 - Parks Consolidated Construction Fund				258	258		515	515
HPB Fundraising			55	55			110	110
Total Funds			55	313	258		625	625

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - HCFCF to Northborough Dr HCFCF UNIT P145-00-00 TO NORTHBOROUGH DR	Project No.	F-BGGR13	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77067
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			470				470	470
Construction			1,565	1,095			2,660	2,660
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			2,035	1,095			3,130	3,130
Source of Funds								
4502 - Parks Consolidated Construction Fund			1,565	1,095			2,660	2,660
HPB Fundraising			470				470	470
Total Funds			2,035	1,095			3,130	3,130

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Northborough Dr. to Gears Rd. NORTHBOROUGH DRIVE TO GEARS ROAD		Project No.		F-BGGR14	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77067
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		100	100				200	200
Construction			1,700				1,700	1,700
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100	1,800				1,900	1,900
Source of Funds								
4502 - Parks Consolidated Construction Fund			1,700				1,700	1,700
HPB Fundraising		100	100				200	200
Total Funds		100	1,800				1,900	1,900

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Greens Rd. to BWY 8 GREENS ROAD TO BELTWAY 8	Project No.	F-BGGR16	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77067
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			90				90	90
Construction				240	240		480	480
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			90	240	240		570	570
Source of Funds								
4502 - Parks Consolidated Construction Fund				240	240		480	480
HPB Fundraising			90				90	90
Total Funds			90	240	240		570	570

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Greens Bayou (Brock Pk) to Mesa CONFLUENCE WITH GREENS BAYOU (BROCK PAR	Project No.	F-BGHA01	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77067
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			500	500			1,000	1,000
Construction				2,415	2,415		4,830	4,830
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			500	2,915	2,415		5,830	5,830
Source of Funds								
4502 - Parks Consolidated Construction Fund				2,415	2,415		4,830	4,830
HPB Fundraising			500	500			1,000	1,000
Total Funds			500	2,915	2,415		5,830	5,830

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Mesa Transit Center to Tidwell MESA TRANSIT CENTER TO TIDWELL	Project No.	F-BGHA02	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77028
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			750				750	750
Construction			1,858	1,858			3,715	3,715
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			2,608	1,858			4,465	4,465
Source of Funds								
4502 - Parks Consolidated Construction Fund			1,858	1,858			3,715	3,715
HPB Fundraising			750				750	750
Total Funds			2,608	1,858			4,465	4,465

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Tidwell to Bretshire TIDWELL TO BRETSHIRE	Project No.	F-BGHA03	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77028
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		33	33				67	67
Construction			855	855			1,710	1,710
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		33	888	855			1,777	1,777
Source of Funds								
4502 - Parks Consolidated Construction Fund			855	855			1,710	1,710
HPB Fundraising		33	33				67	67
Total Funds		33	888	855			1,777	1,777

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Hirsh Road to US 59 HIRSH ROAD TO US 59	Project No.	F-BGHA04	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B, H	Address Descr 2:
	Served:	B, H	Zip Codes: 77093
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		117	117				233	233
Construction			895	895			1,790	1,790
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		117	1,012	895			2,023	2,023
Source of Funds								
4502 - Parks Consolidated Construction Fund			895	895			1,790	1,790
HPB Fundraising		117	117				233	233
Total Funds		117	1,012	895			2,023	2,023

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Halls Bayou Greenway Lands HALLS BAYOU - GREENWAY LAND ACQUISITIONS	Project No.		F-BGHB99	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77016
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		571	571	571	571	571	2,857	2,857
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		571	571	571	571	571	2,857	2,857
Source of Funds								
HPB Fundraising		571	571	571	571	571	2,857	2,857
Total Funds		571	571	571	571	571	2,857	2,857

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Ship Channel to Herman Brown Pk SHIP CHANNEL TO HERMAN BROWN PARK		Project No.		F-BGHU01	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	I, E	Address Descr 2:	
		Served:	I, E	Zip Codes:	77013
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		67	67				133	133
Design			460				460	460
Construction				2,420			2,420	2,420
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		67	527	2,420			3,013	3,013
Source of Funds								
4502 - Parks Consolidated Construction Fund				2,420			2,420	2,420
HPB Fundraising		67	527				593	593
Total Funds		67	527	2,420			3,013	3,013

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Herman Brown Pk to Amoor Street HERMAN BROWN PARK TO AMOOR	Project No.	F-BGHU02	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77013
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land			500				500	500
Design			280	280			560	560
Construction				1,485	1,485		2,970	2,970
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			780	1,765	1,485		4,030	4,030
Source of Funds								
4502 - Parks Consolidated Construction Fund				1,485	1,485		2,970	2,970
HPB Fundraising			780	280			1,060	1,060
Total Funds			780	1,765	1,485		4,030	4,030

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Amoor Street to Liberty Road AMOOR TO LIBERTY ROAD	Project No.	F-BGHU03	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	I,B	Address Descr 2:
	Served:	I,B	Zip Codes: 77029
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land				750	750		1,500	1,500
Design					200	200	400	400
Construction								0
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation				750	950	200	1,900	1,900
Source of Funds								
4502 - Parks Consolidated Construction Fund								0
HPB Fundraising				750	950	200	1,900	1,900
Total Funds				750	950	200	1,900	1,900

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Liberty Road to Kelley Street LIBERTY ROAD TO KELLEY STREET	Project No.	F-BGHU04	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77028
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		167	167				333	333
Design			350				350	350
Construction			1,000	1,000			2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		167	1,517	1,000			2,683	2,683
Source of Funds								
4502 - Parks Consolidated Construction Fund			1,000	1,000			2,000	2,000
HPB Fundraising		167	517				683	683
Total Funds		167	1,517	1,000			2,683	2,683

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Kelley Street to Hutcheson Park KELLEY STREET TO HUTCHESON PARK	Project No.	F-BGHU05	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77026
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			200				200	200
Construction			295	295			590	590
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			495	295			790	790
Source of Funds								
4502 - Parks Consolidated Construction Fund			295	295			590	590
HPB Fundraising			200				200	200
Total Funds			495	295			790	790

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Hutcheson Park to Leeland Park HUTCHESON PARK TO LEELAND PARK	Project No.		F-BGHU07	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77026
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		155	155				310	310
Construction		836	836	836			2,507	2,507
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		991	991	836			2,817	2,817
Source of Funds								
4502 - Parks Consolidated Construction Fund		836	836	836			2,507	2,507
HPB Fundraising		155	155				310	310
Total Funds		991	991	836			2,817	2,817

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Hunting Bayou Greenlands HUNTING BAYOU - GREENWAY LAND ACQUISITIO	Project No.	F-BGHU99	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B,E,I	Address Descr 2:
	Served:	B,E,I	Zip Codes: 77026
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		571	571	571	571	571	2,857	2,857
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		571	571	571	571	571	2,857	2,857
Source of Funds								
HPB Fundraising		571	571	571	571	571	2,857	2,857
Total Funds		571	571	571	571	571	2,857	2,857

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Signage & Amenities Packages

OVERALL SIGNAGE_AMENITY PACKAGES

Project No.

F-BGSA01

Project Description

Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.

City Council District

Location

V

Address Descr 2:

Served:

W

Zip Codes:

Key Map:

Category:

Location Code: UA-00

Sub-Category:

Project Justification

The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		200	200				400	400
Construction			2,500				2,500	2,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		200	2,700				2,900	2,900
Source of Funds								
4502 - Parks Consolidated Construction Fund			2,500				2,500	2,500
HPB Fundraising		200	200				400	400
Total Funds		200	2,700				2,900	2,900

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Sims Bayou Greenway Lands SIMS BAYOU - GREENWAY LAND ACQUISITIONS		Project No.		F-BGSB99	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	D,I,K	Address Descr 2:	
		Served:	D,I,K	Zip Codes:	77033
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		1,948	1,948	1,948	1,948	1,948	9,741	9,741
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,948	1,948	1,948	1,948	1,948	9,741	9,741
Source of Funds								
HPB Fundraising		1,948	1,948	1,948	1,948	1,948	9,741	9,741
Total Funds		1,948	1,948	1,948	1,948	1,948	9,741	9,741

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Spring Creek Greenway Lands SPRING CREEK GREENWAY LANDS	Project No.		F-BGSC99	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land			200	200			400	400
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			200	200			400	400
Source of Funds								
4502 - Parks Consolidated Construction Fund			200	200			400	400
HPB Fundraising								0
Total Funds			200	200			400	400

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Milby Park to I-45 MILBY PARK TO I-45	Project No.	F-BGSI01	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77017
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		1,867	1,867				3,735	3,735
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,867	1,867				3,735	3,735
Source of Funds								
4502 - Parks Consolidated Construction Fund		1,867	1,867				3,735	3,735
Total Funds		1,867	1,867				3,735	3,735

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Stuart Park to MLK STUART PARK TO MLK	Project No.		F-BGSI02	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77087
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design						318	318	318
Construction								0
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation						318	318	318
Source of Funds								
4502 - Parks Consolidated Construction Fund								0
HPB Fundraising						318	318	318
Total Funds						318	318	318

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - MLK to West of Cullen MLK TO WEST OF CULLEN	Project No.	F-BGSI03	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes: 77033
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			350				350	350
Construction			870	870			1,740	1,740
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			1,220	870			2,090	2,090
Source of Funds								
4502 - Parks Consolidated Construction Fund			870	870			1,740	1,740
HPB Fundraising			350				350	350
Total Funds			1,220	870			2,090	2,090

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - West of Cullen to SH 288 WEST OF CULLEN TO SH 288	Project No.	F-BGSI04	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes: 77033
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			270				270	270
Construction			2,288				2,288	2,288
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			2,558				2,558	2,558
Source of Funds								
4502 - Parks Consolidated Construction Fund			2,288				2,288	2,288
HPB Fundraising			270				270	270
Total Funds			2,558				2,558	2,558

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - SH 288 to Buffalo Speedway SH 288 TO BUFFALO SPEEDWAY	Project No.	F-BGSI05	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	K,D	Address Descr 2:
	Served:	K,D	Zip Codes: 77045
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		207	207				413	413
Construction			4,576				4,576	4,576
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		207	4,783				4,989	4,989
Source of Funds								
4502 - Parks Consolidated Construction Fund			4,576				4,576	4,576
HPB Fundraising		207	207				413	413
Total Funds		207	4,783				4,989	4,989

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Buffalo Speedway to S. Post Oak		Project No.		F-BGSI06	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77045
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		125	125				250	250
Construction		1,144	1,144				2,288	2,288
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,269	1,269				2,538	2,538
Source of Funds								
4502 - Parks Consolidated Construction Fund		1,144	1,144				2,288	2,288
HPB Fundraising		125	125				250	250
Total Funds		1,269	1,269				2,538	2,538

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - S. Post Oak to Hillcroft Street S. POST OAK TO HILLCROFT AVENUE	Project No.	F-BGSI07	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes: 77085
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		877	877				1,754	1,754
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		877	877				1,754	1,754
Source of Funds								
4502 - Parks Consolidated Construction Fund		877	877				1,754	1,754
Total Funds		877	877				1,754	1,754

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - US 59 P&R to Woodland Hills US 59 PARK AND RIDE TO WOODLAND HILLS	Project No.		F-BGSP01	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	77036
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land			293	293			585	585
Design				250	250		500	500
Construction					667	667	1,333	1,333
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			293	543	917	667	2,418	2,418
Source of Funds								
4502 - Parks Consolidated Construction Fund					667	667	1,333	1,333
HPB Fundraising			293	543	250		1,085	1,085
Total Funds			293	543	917	667	2,418	2,418

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Stude Park to MKT Connection STUDE PARK TO MKT CONNECTION		Project No.		F-BGWO06	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		50					50	50
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50					50	50
Source of Funds								
HPB Fundraising		50					50	50
Total Funds		50					50	50

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - MKT Trail Bridge to Heights Blv MKT TRAIL BRIDGE (AT STUDEMONT) TO HEIGH	Project No.	F-BGWO07	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes: 77007
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		250	250				500	500
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation		250	250				500	500
Source of Funds								
4502 - Parks Consolidated Construction Fund		250	250				500	500
Total Funds		250	250				500	500

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Heights Blvd. to Bonner Street HEIGHTS BLVD. TO BONNER STREET (SEG B)	Project No.		F-BGWO08	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77007
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction			865				865	865
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			865				865	865
Source of Funds								
4502 - Parks Consolidated Construction Fund			865				865	865
HPB Fundraising								0
Total Funds			865				865	865

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Bonner Street to Shepherd Blvd. BONNER STREET TO SHEPHERD BLVD (SEG C)	Project No.	F-BGWO10	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes: 77007
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction			1,057				1,057	1,057
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation			1,057				1,057	1,057
Source of Funds								
4502 - Parks Consolidated Construction Fund			1,057				1,057	1,057
Total Funds			1,057				1,057	1,057

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Shepherd Blvd. to MKT Trail SHEPHERD BLVD. TO MKT TRAIL (WEST OF SHE	Project No.	F-BGWO11	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes: 77007
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		305	305				610	610
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		305	305				610	610
Source of Funds								
4502 - Parks Consolidated Construction Fund		305	305				610	610
Total Funds		305	305				610	610

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Alabonson Rd. to Hollister Rd. ALABONSON RAOD TO HOLLISTER ROAD	Project No.	F-BGWO17	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	A	Address Descr 2:
	Served:	A	Zip Codes: 77088
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		881	881				1,763	1,763
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		881	881				1,763	1,763
Source of Funds								
4502 - Parks Consolidated Construction Fund		881	881				1,763	1,763
Total Funds		881	881				1,763	1,763

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - White Oak Bayou Greenway Lands WHITE OAK BAYOU - GREENWAY LAND ACQUISIT	Project No.	F-BGWO99	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	V	Address Descr 2:
	Served:	V	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		1,871	1,871	1,871	1,871	1,871	9,357	9,357
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,871	1,871	1,871	1,871	1,871	9,357	9,357
Source of Funds								
HPB Fundraising		1,871	1,871	1,871	1,871	1,871	9,357	9,357
Total Funds		1,871	1,871	1,871	1,871	1,871	9,357	9,357

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Memorial Park Running Center (4502) MEMORIAL PARK - SOUTHSIDE OF MEMORIAL DR	Project No.	F-SP0006	
Project Description			
The running center is being built to focus the users to a new area, provide meeting space for citizens and add an additional 100 + parking spaces to the system.	City Council District		
	Location	C	Address Descr 2:
	Served:	ALL	Zip Codes: 77007
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Memorial Park is a major activity area for runners and walkers. The participants at times can cause over crowded continuing in parking areas and along roadways.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		10					10	10
Total Allocation		10					10	10
Source of Funds								
4502 - Parks Consolidated Construction Fund		10					10	10
Total Funds		10					10	10

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Buffalo Bayou Path: Smith St. to Travis MULTIPLE	Project No.		F-TIGER4	
Project Description				
TIGER 2 - White Oak Bayou Path: MKT Bridge to W 11th Street TIGER 3 - White Oak Bayou Path_Connection to Buffalo Bayou Path TIGER 4 - Buffalo Bayou Path: Smith Street to Travis Street TIGER 5 - East DowntownTransit/Residential/Commercial Connect TIGER 6 - Brays Bayou Path: MLK to Old Spanish Trail Link	City Council District			
	Location	C,H,I	Address Descr 2:	
	Served:	W	Zip Codes:	77002, 77007, 77009, 77011, 77092
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Buffalo Bayou Trail is a popular route among outdoor enthusiast and completing the final Downtown segment will greatly enhance its access and usability by Downtown patrons.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								0
Acquisition-Land								
Design								0
Construction								0
Equipment Acquisition								
Salary Recovery		40	148				188	188
Other								
Total Allocation		40	148				188	188
Source of Funds								
4502 - Parks Consolidated Construction Fund		40	148				188	188
Total Funds		40	148				188	188