

Project Allocation	Fiscal Year Planned Appropriations					2015-2019
	2015	2016	2017	2018	2019	
Planning						
Acquisition-Land	5,058	1,054	4,199	212	217	10,740
Design	20,952	19,301	8,764	9,199	9,655	67,871
Construction	146,086	104,171	143,700	129,514	137,761	661,232
Equipment Acquisition	1,019	2,076	1,058			4,153
Salary Recovery						
Other	255	7,165	13,400	1,337	1,015	23,172
Total Allocation	173,370	133,767	171,121	140,262	148,648	767,168

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Source of Funds						2015-2019
	2015	2016	2017	2018	2019	
2425 - Woodlands Regional Participation	2,057					2,057
4039 - Misc Cap. Projects/Acquisitions CP Ser E	10,019					10,019
4040A - Metro Construction - Other	4,748	5,135	5,234	6,135	6,000	27,252
4040 - METRO Projects Construction - DDSRF	57,109	58,323	59,919	63,601	62,741	301,693
4042 - Street & Trfc Control & Strm Drain DDSRF	56,234	41,771	55,939	49,489	52,004	255,437
4506 - Street&Bridge Consolidated Construction						
5030 - Federal State Local - Pass Through Fund	1,725					1,725
8500 - PWE-W&S Syst Consolidated Constr Fd	5,426	405	11,176		19,550	36,557
Army Corp of Eng.				1,070	784	1,854
Ft Bend Participate	5,208				692	5,900
Harris Ct FCD		3,855	2,000			5,855
Parks Board				267	231	498
Proposed TXDOT			26,853	19,700	6,646	53,199
TXDOT-5030		13,778				13,778
TXDOT-5430	30,844	4,000				34,844
TXDOT-9999		6,500	10,000			16,500
Total Funds	173,370	133,767	171,121	140,262	148,648	767,168

Fund 8500 Contribution to Rebuild Houston Adjustment	(5,426)	(405)	(11,176)	-	(19,550)	(36,557)
Total Funds	167,944	133,362	159,945	140,262	129,098	730,611

STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2015-2019
		2015	2016	2017	2018	2019	
N-0000NA	Contingencies for Street & Traffic						
	4040 - METRO Projects Construction - DDSRF	-1,498	-1,972	12,210	-16,491	3,097	-4,654
	Project Total	-1,498	-1,972	12,210	-16,491	3,097	-4,654
N-000385	NSR Project 453						
	4042 - Street & Trfc Control & Strm Drain DDSRF	10,469					10,469
	Project Total	10,469					10,469
N-000386	NSR Project 454						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,427		12,400	13,367		27,194
	Project Total	1,427		12,400	13,367		27,194
N-000388	NSR Project 456						
	4042 - Street & Trfc Control & Strm Drain DDSRF	9,267					9,267
	8500 - PWE-W&S Syst Consolidated Constr Fd	754					754
	Project Total	10,021					10,021
N-000389	NSR Project 460						
	4042 - Street & Trfc Control & Strm Drain DDSRF			13,092			13,092
	Project Total			13,092			13,092
N-000397	NSR Project 464						
	4042 - Street & Trfc Control & Strm Drain DDSRF	5,938					5,938
	8500 - PWE-W&S Syst Consolidated Constr Fd	91					91
	Project Total	6,029					6,029
N-000401	NSR Project 468						
	4042 - Street & Trfc Control & Strm Drain DDSRF		4,284				4,284
	Project Total		4,284				4,284

**STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
N-000420	Hike & Bike Trail Program						
	4040A - Metro Construction - Other	35			803	564	1,402
	5030 - Federal State Local - Pass Through Fund	1,725					1,725
	Army Corp of Eng.				1,070	784	1,854
	Parks Board				267	231	498
	Project Total	1,760			2,140	1,579	5,479
N-000475	Pinemont Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF	6,806					6,806
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,503					1,503
	8500 - PWE-W&S Syst Consolidated Constr Fd	622					622
	Project Total	8,931					8,931
N-000542	Fulton Paving & Drainage						
	4042 - Street & Trfc Control & Strm Drain DDSRF		18,602				18,602
	Project Total		18,602				18,602
N-000589	Tanner Road Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF			1,058			1,058
	4042 - Street & Trfc Control & Strm Drain DDSRF			2,116			2,116
	Proposed TXDOT			10,780			10,780
	Project Total			13,954			13,954
N-000590	Holmes Road Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		3,591				3,591
	4042 - Street & Trfc Control & Strm Drain DDSRF		2,319				2,319
	Project Total		5,910				5,910

**STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
N-000594	Kirby Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF			106			106
	4042 - Street & Trfc Control & Strm Drain DDSRF			1,049			1,049
	Proposed TXDOT			7,926			7,926
	Project Total			9,081			9,081
N-000611	N. McCarty						
	TXDOT-9999			10,000			10,000
	Project Total			10,000			10,000
N-000626	Wallisville Paving & Drainage						
	4042 - Street & Trfc Control & Strm Drain DDSRF	9,932					9,932
	Project Total	9,932					9,932
N-000664	Greens Rd. Paving & Drainage JFK to 59						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,529	357				1,886
	TXDOT-5030		13,778				13,778
	Project Total	1,529	14,135				15,664
N-000670	Railroad Crossing Improvements						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	10,019					10,019
	4040 - METRO Projects Construction - DDSRF	8,100					8,100
	Project Total	18,119					18,119
N-000686	Greens Rd. Pave & Drain JFK to Aldine-W.						
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,257					2,257
	8500 - PWE-W&S Syst Consolidated Constr Fd	781					781
	TXDOT-5430	9,684					9,684
	Project Total	12,722					12,722

STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
N-000704	Hollister Road Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		1,365				1,365
	4042 - Street & Trfc Control & Strm Drain DDSRF		640				640
	Project Total		2,005				2,005
N-000751	West Alabama Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		3,877				3,877
	4042 - Street & Trfc Control & Strm Drain DDSRF	321	1,972				2,293
	Project Total	321	5,849				6,170
N-000784	Buffalo Speedway Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF	255	1,697				1,952
	TXDOT-5430		4,000				4,000
	Project Total	255	5,697				5,952
N-000798	Memorial Drive Paving & Drainage						
	4042 - Street & Trfc Control & Strm Drain DDSRF	3,136					3,136
	8500 - PWE-W&S Syst Consolidated Constr Fd	1,983					1,983
	TXDOT-5430	13,000					13,000
	Project Total	18,119					18,119
N-000801	Martin Luther King Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF	8,101					8,101
	4042 - Street & Trfc Control & Strm Drain DDSRF	3,342					3,342
	8500 - PWE-W&S Syst Consolidated Constr Fd	807					807
	Project Total	12,250					12,250

STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
N-000806	Almeda Rd Paving & Drainage						
	2425 - Woodlands Regional Participation	2,057					2,057
	4040 - METRO Projects Construction - DDSRF		338				338
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,125	618				2,743
	8500 - PWE-W&S Syst Consolidated Constr Fd	388					388
	Harris Ct FCD		3,855				3,855
	TXDOT-5430	8,160					8,160
	Project Total	12,730	4,811				17,541
N-000809	Gessner Road Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		7,452				7,452
	4042 - Street & Trfc Control & Strm Drain DDSRF	611	2,024				2,635
	Project Total	611	9,476				10,087
N-000811	Watonga Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		260	5,369			5,629
	4042 - Street & Trfc Control & Strm Drain DDSRF			1,183			1,183
	Project Total		260	6,552			6,812
N-000812	Silber Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF		2,348				2,348
	4042 - Street & Trfc Control & Strm Drain DDSRF	357	1,669				2,026
	Project Total	357	4,017				4,374
N-000813	Laura Koppe Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		5,781				5,781
	4042 - Street & Trfc Control & Strm Drain DDSRF	510	2,477				2,987
	Project Total	510	8,258				8,768

**STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
N-000815	Westpark Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF			987			987
	4042 - Street & Trfc Control & Strm Drain DDSRF			1,602			1,602
	Proposed TXDOT			8,147			8,147
	Project Total			10,736			10,736
N-000821	Ft. Bend Pky Frontage Roads and Court Rd						
	4040 - METRO Projects Construction - DDSRF	2,649					2,649
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,019					1,019
	Ft Bend Participate	3,600					3,600
	Project Total	7,268					7,268
N-100001	Dunlavy: West Main to Richmond						
	4040 - METRO Projects Construction - DDSRF			772			772
	4042 - Street & Trfc Control & Strm Drain DDSRF			338			338
	8500 - PWE-W&S Syst Consolidated Constr Fd			63			63
	Project Total			1,173			1,173
N-100002	TC Jester: Washington to I 10						
	4040 - METRO Projects Construction - DDSRF			1,729			1,729
	4042 - Street & Trfc Control & Strm Drain DDSRF			512			512
	8500 - PWE-W&S Syst Consolidated Constr Fd			458			458
	Project Total			2,699			2,699
N-100003	Shepherd and Durham Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF			6,763			6,763
	4042 - Street & Trfc Control & Strm Drain DDSRF			2,567			2,567
	8500 - PWE-W&S Syst Consolidated Constr Fd			99			99
	Project Total			9,429			9,429

**STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
N-100004	Greenbriar Street Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF			2,670			2,670
	4042 - Street & Trfc Control & Strm Drain DDSRF		623	889			1,512
	8500 - PWE-W&S Syst Consolidated Constr Fd			1,678			1,678
	Project Total		623	5,237			5,860
N-100005	Houston Avenue Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF			2,104			2,104
	4042 - Street & Trfc Control & Strm Drain DDSRF			23			23
	Project Total			2,127			2,127
N-100006	University Blvd Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF	654			4,281		4,935
	4042 - Street & Trfc Control & Strm Drain DDSRF		227		1,329		1,556
	Project Total	654	227		5,610		6,491
N-100007	TC Jester: Timbergrove to I-10						
	4040 - METRO Projects Construction - DDSRF	400			2,486		2,886
	4042 - Street & Trfc Control & Strm Drain DDSRF				892		892
	Project Total	400			3,378		3,778
N-100008	Fondren Road Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF	633			4,417		5,050
	4042 - Street & Trfc Control & Strm Drain DDSRF				480		480
	Project Total	633			4,897		5,530
N-100009	Antoine Drive Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF	380			3,363		3,743
	4042 - Street & Trfc Control & Strm Drain DDSRF			168	280		448
	Project Total	380		168	3,643		4,191

STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
N-100010	Dunlavy: West Gray to Dallas						
	4040 - METRO Projects Construction - DDSRF	252			1,658		1,910
	4042 - Street & Trfc Control & Strm Drain DDSRF			2,500	404		2,904
	Project Total	252		2,500	2,062		4,814
N-100011	Kingwood Drive Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		1,214				1,214
	4042 - Street & Trfc Control & Strm Drain DDSRF				2,720		2,720
	Proposed TXDOT				10,878		10,878
	Project Total		1,214		13,598		14,812
N-100012	Hilicraft Avenue Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF	520			2,533		3,053
	4042 - Street & Trfc Control & Strm Drain DDSRF				1,718		1,718
	Project Total	520			4,251		4,771
N-100013	Broadway Street Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF	1,058			9,104		10,162
	4042 - Street & Trfc Control & Strm Drain DDSRF				1,439		1,439
	Project Total	1,058			10,543		11,601
N-100017	Gessner Street Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF	1,553			8,432		9,985
	4042 - Street & Trfc Control & Strm Drain DDSRF			406	5,141		5,547
	Project Total	1,553		406	13,573		15,532

**STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
N-100020	West Alabama Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF	1,548			166		1,714
	4042 - Street & Trfc Control & Strm Drain DDSRF			485	1,829		2,314
	Proposed TXDOT				8,822		8,822
	Project Total	1,548		485	10,817		12,850
N-100021	Fondren Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF	1,485			10,758		12,243
	4042 - Street & Trfc Control & Strm Drain DDSRF				1,657		1,657
	Project Total	1,485			12,415		13,900
N-100022	W Belfort Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF		1,559			7,883	9,442
	4042 - Street & Trfc Control & Strm Drain DDSRF					3,987	3,987
	Project Total		1,559			11,870	13,429
N-100023	Dairy Ashford Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF		1,056				1,056
	4042 - Street & Trfc Control & Strm Drain DDSRF					1,661	1,661
	Proposed TXDOT					6,646	6,646
	Project Total		1,056			8,307	9,363
N-100024	Hirsch Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF	568			2,765		3,333
	4042 - Street & Trfc Control & Strm Drain DDSRF			274	205		479
	Project Total	568		274	2,970		3,812

**STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
N-100025	W. Fuqua Paving and Drainage							
	4040 - METRO Projects Construction - DDSRF					8,703	8,703	
	4042 - Street & Trfc Control & Strm Drain DDSRF					4,137	4,137	
	Ft Bend Participate	1,608				692	2,300	
	Project Total	1,608				13,532	15,140	
N-100027	S. Lockwood Paving and Drainage							
	4040 - METRO Projects Construction - DDSRF		891			6,288	7,179	
	4042 - Street & Trfc Control & Strm Drain DDSRF					1,567	1,567	
	8500 - PWE-W&S Syst Consolidated Constr Fd					1,285	1,285	
	Project Total		891			9,140	10,031	
N-100028	Lorraine Paving and Drainage							
	4040 - METRO Projects Construction - DDSRF		2,403			10,371	12,774	
	4042 - Street & Trfc Control & Strm Drain DDSRF					10,837	10,837	
	Project Total		2,403			21,208	23,611	
N-100029	Kirkwood Paving and Drainage							
	4040 - METRO Projects Construction - DDSRF	1,270			4,398		5,668	
	4042 - Street & Trfc Control & Strm Drain DDSRF				6,561		6,561	
	Project Total	1,270			10,959		12,229	
N-140001	Market Street Bridge							
	8500 - PWE-W&S Syst Consolidated Constr Fd		150				150	
	TXDOT-9999		2,000				2,000	
	Project Total		2,150				2,150	

**STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
N-140002	Hollister Street Bridge						
	8500 - PWE-W&S Syst Consolidated Constr Fd		30				30
	TXDOT-9999		500				500
	Project Total		530				530
N-140003	Yale Street Bridge						
	8500 - PWE-W&S Syst Consolidated Constr Fd			1,400			1,400
	Harris Ct FCD			2,000			2,000
	Project Total			3,400			3,400
N-140004	Windfern Road Bridge						
	8500 - PWE-W&S Syst Consolidated Constr Fd		50				50
	TXDOT-9999		500				500
	Project Total		550				550
N-140005	Calhoun Bridge						
	8500 - PWE-W&S Syst Consolidated Constr Fd		75				75
	TXDOT-9999		3,000				3,000
	Project Total		3,075				3,075
N-210001	Houston Heights, John Brasher, Memorial						
	4042 - Street & Trfc Control & Strm Drain DDSRF	510		3,860			4,370
	8500 - PWE-W&S Syst Consolidated Constr Fd			4,481			4,481
	Project Total	510		8,341			8,851
N-210002	Linkwood Area						
	4042 - Street & Trfc Control & Strm Drain DDSRF			8,050			8,050
	8500 - PWE-W&S Syst Consolidated Constr Fd			2,997			2,997
	Project Total			11,047			11,047

**STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
N-210003	Augusta, Grant Park, & Ballard Gardens							
	4042 - Street & Trfc Control & Strm Drain DDSRF			158	7,013			7,171
	Project Total			158	7,013			7,171
N-210004	Cloverland Area							
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,004			10,311		11,315
	8500 - PWE-W&S Syst Consolidated Constr Fd					4,009		4,009
	Project Total		1,004			14,320		15,324
N-210005	Roseland Area							
	4042 - Street & Trfc Control & Strm Drain DDSRF		578			3,091		3,669
	8500 - PWE-W&S Syst Consolidated Constr Fd					2,844		2,844
	Project Total		578			5,935		6,513
N-210006	Huntington Village Sec4 Area							
	4042 - Street & Trfc Control & Strm Drain DDSRF		2,257			11,761		14,018
	8500 - PWE-W&S Syst Consolidated Constr Fd					11,412		11,412
	Project Total		2,257			23,173		25,430
N-240001	Westerland Dr Bridge At HCFC Ditch							
	8500 - PWE-W&S Syst Consolidated Constr Fd		100					100
	TXDOT-9999		500					500
	Project Total		600					600
N-310650	Traffic Signal Management Program/ITS							
	4040 - METRO Projects Construction - DDSRF	6,624	6,747	6,877	7,007	7,144		34,399
	Project Total	6,624	6,747	6,877	7,007	7,144		34,399
N-310662	Intersection Redesign & Safety Imprvmnts							
	4040 - METRO Projects Construction - DDSRF	1,642	1,672	1,704	1,737	1,770		8,525
	Project Total	1,642	1,672	1,704	1,737	1,770		8,525

**STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
N-320100	Pre-Engineering for Street and Traffic							
	4040 - METRO Projects Construction - DDSRF	2,802	3,010	3,227	3,450	3,682	16,171	
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,529	1,661	1,799	1,940	2,088	9,017	
	Project Total	4,331	4,671	5,026	5,390	5,770	25,188	
N-320396	Misc Right of Way Preparation							
	4040 - METRO Projects Construction - DDSRF	306	311	317	323	330	1,587	
	Project Total	306	311	317	323	330	1,587	
N-320420	Hike & Bike trail Program							
	4040A - Metro Construction - Other	200					200	
	Project Total	200					200	
N-320445	Bridge Rehabilitation/Replacement							
	4040 - METRO Projects Construction - DDSRF	1,081	1,101	1,122	1,144	1,166	5,614	
	Project Total	1,081	1,101	1,122	1,144	1,166	5,614	
N-320610	Safe Sidewalk Program							
	4040A - Metro Construction - Other	4,513	5,135	5,234	5,332	5,436	25,650	
	Project Total	4,513	5,135	5,234	5,332	5,436	25,650	
N-320660	Neighborhood Traffic Management Program							
	4042 - Street & Trfc Control & Strm Drain DDSRF	251	255	260	265	270	1,301	
	Project Total	251	255	260	265	270	1,301	
N-320663	Miscellaneous Land Acquisition							
	4042 - Street & Trfc Control & Strm Drain DDSRF	201	204	208	212	217	1,042	
	Project Total	201	204	208	212	217	1,042	
N-320667	Street Pavement Maint. and Management							
	4040 - METRO Projects Construction - DDSRF	1,019	2,076	1,058			4,153	
	Project Total	1,019	2,076	1,058			4,153	

STREET & TRAFFIC CONTROL - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
N-320668	Street and Bridge Management						
	4040 - METRO Projects Construction - DDSRF	201	204	208	212	217	1,042
	Project Total	201	204	208	212	217	1,042
N-320817	RR Crossing - Quiet Zones and Safety						
	4042 - Street & Trfc Control & Strm Drain DDSRF			2,000	2,037	2,077	6,114
	Project Total			2,000	2,037	2,077	6,114
N-321037	Citywide Overlay/Rehabilitation Program						
	4040 - METRO Projects Construction - DDSRF	3,000	3,425	3,491	3,557	3,627	17,100
	Project Total	3,000	3,425	3,491	3,557	3,627	17,100
N-321038	Concrete Panel Replacement Program						
	4040 - METRO Projects Construction - DDSRF	5,500	5,709	5,819	5,929	6,045	29,002
	Project Total	5,500	5,709	5,819	5,929	6,045	29,002
N-321039	Roadway Surface Replacement Program						
	4040 - METRO Projects Construction - DDSRF	200	2,208	2,328	2,372	2,418	9,526
	Project Total	200	2,208	2,328	2,372	2,418	9,526
	Total Appropriations:	173,370	133,767	171,121	140,262	148,648	767,168