

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: New Fire Station 84 300 GEARS RD		Project No.		C-000056	
Project Description					
Building a new 5 bay Fire Station and in FY17-18 Community Meeting Room.		City Council District			
		Location	B	Address Descr 2:	
		Served:	A,B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	FD-584	Sub-Category:	
Project Justification					
Fire Station #84 that serves the Greenspoint area can not meet the needs of the existing call volume, continuously depleting the resources for that coverage area.		Units:	0		
		Start Year:	2010		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	687						687	
Construction	7,242						7,242	
Equipment Acquisition		1,200				1,200	1,200	
Salary Recovery		40	14			54	54	
Other								
Total Allocation	7,929	1,240	14			1,254	9,183	
Source of Funds								
4500 - Fire Consolidated Construction Fund	737	40	14			54	791	
TIRZ		1,200				1,200	1,200	
Total Funds	7,929	1,240	14			1,254	9,183	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Property Management Equip. Replacement		Project No.		C-0000EQ	
Project Description					
Replace failing equipment in a timely manner to maintain an adequate working and living conditions for firefighters and EMS personnel. Replace emergency generator, HVAC system, roof, appliances, fire gear locker system, carbon monoxide exhaust system, pneumatic air compressor and water heater.		City Council District			
		Location	V	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Failing equipment not addressed in a timely manner can result in a negative effect on fire station operations. Fire station equipment failures are common and occur unexpectedly.		Units:	0		
		Start Year:	2008		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction	1,168							1,168
Equipment Acquisition	677	500	500	500	500	500	2,500	3,177
Salary Recovery								
Other								
Total Allocation	1,845	500	500	500	500	500	2,500	4,345
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		500	500	500	500	500	2,500	2,500
Total Funds	1,845	500	500	500	500	500	2,500	4,345

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: New Fire Station # 95 EL DORADO BLVD. @ CLEAR LAKE BLVD.		Project No.		C-000113	
Project Description					
The project will relieve over extended resources within the city. FS #71 serves the Pine Brook area which is over 3 miles away. the service area is a combination of commercial business and Class 3 wood frame structures.		City Council District			
		Location	E	Address Descr 2:	
		Served:	V	Zip Codes:	77062
		Key Map:		Category:	
		Location Code:	FD-555	Sub-Category:	
Project Justification					
The build out of Pine Brook area is over-extending available facilities. This area is currently served by Fire Station #71 which is over 3 mile away, and the primary station for the Clear Lake area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design						1,065	1,065	1,065
Construction						50	50	50
Equipment Acquisition								
Salary Recovery								0
Other						19	19	19
Total Allocation						1,134	1,134	1,134
Source of Funds								
4500 - Fire Consolidated Construction Fund						1,134	1,134	1,134
Total Funds						1,134	1,134	1,134

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fuel Tank Replacement & Remediation CITY-WIDE FACILITIES		Project No.		C-000170	
Project Description					
Environmental Remediation - Compliance - Fuel Tank Replacement		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	FD-545	Sub-Category:	
Project Justification					
Provide Environmental Consulting, Remediation Services, and Fuel Tank Replacement for TDSHS and TCEQ Regulations for Environmental Compliance		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning		1,750	700	350	700		3,500	3,500
Acquisition-Land								
Design								
Construction	4,364							4,364
Equipment Acquisition								
Salary Recovery		87	35	17	35		174	174
Other								
Total Allocation	4,364	1,837	735	367	735		3,674	8,038
Source of Funds								
4500 - Fire Consolidated Construction Fund	4,364	1,837	735	367	735		3,674	8,038
Total Funds	4,364	1,837	735	367	735		3,674	8,038

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 22 Parking Lot Expansion 7825 HARRISBURG BLVD.		Project No.		C-000174	
Project Description					
The project would create additional parking space, equipment storage area, and designated area for real time disaster preparedness training evolutions.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77012
		Key Map:		Category:	
		Location Code:	FD-522	Sub-Category:	
Project Justification					
The Houston Fire Dept. assigns its Hazardous Material Response Units at Fire Station #22. The station has limited parking area to store decontamination equipment, mass causality equipment (MCI), and hazardous material detection equipment and cleaning supplies.		Units:	0		
		Start Year:	2009		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	96						96	
Design			18				18	
Construction				324			324	
Equipment Acquisition								
Salary Recovery								
Other			0	4			4	
Total Allocation	96		19	327			441	
Source of Funds								
4500 - Fire Consolidated Construction Fund	96		19	327			441	
Total Funds	96		19	327			441	

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 67 Expansion 1616 W. LITTLE YORK RD	Project No.	C-000180	
Project Description			
The project would create an additional apparatus bay, with extended living and parking area. Also, the renovation would address the facility assessment priority 1 & 2 issues during the course of the project.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77091
	Key Map:		Category:
	Location Code: FD-567		Sub-Category:
Project Justification			
Fire Station #67 serves the Acres Home Community which is continuously growing in population and emergency call volume. Acres Home is ranked in the top 5 emergency service call volume areas for the Houston Fire Dept.	Units:	0	
	Start Year:	2010	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	37						37	
Design	476						476	
Construction		4,299				4,299	4,299	
Equipment Acquisition								
Salary Recovery		55	28			83	83	
Other		67				67	67	
Total Allocation	513	4,421	28			4,449	4,962	
Source of Funds								
4500 - Fire Consolidated Construction Fund	476	4,421	28			4,449	4,925	
Total Funds	513	4,421	28			4,449	4,962	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 40 Expansion 5830 OLD SPANISH TRAIL		Project No.		C-000181	
Project Description					
The project would create an additional apparatus bay, with extended living and parking area. Also, the renovation would address the Comprehensive Facility Assessment priority 1 & 2 issues during the course of the project		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77023
		Key Map:		Category:	
		Location Code:	FD-540	Sub-Category:	
Project Justification					
Fire Station #40 serves the Lawndale community which is continuously growing in population and emergency service call volume. Fire Station # 40 is amongst the busiest stations in the City of Houston southeast side.		Units:	0		
		Start Year:	2010		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	115						115	
Design		596				596	596	
Construction		50	5,335			5,385	5,385	
Equipment Acquisition								
Salary Recovery							0	
Other		10	82			92	92	
Total Allocation	115	656	5,417			6,073	6,188	
Source of Funds								
4500 - Fire Consolidated Construction Fund		656	5,417			6,073	6,073	
Total Funds	115	656	5,417			6,073	6,188	

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Environmental Remediation		Project No.		C-000185	
Project Description					
To cover various environmental items such as environmental assessments and management of environmental emergencies.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Needed to provide response to public health and safety concerns and meet Texas Natural Conservation Commission guidelines.		Units:	0		
		Start Year:	2011		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction	187	239	344	83	122	100	888	1,075
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	187	239	344	83	122	100	888	1,075
Source of Funds								
4500 - Fire Consolidated Construction Fund	187	239	344	83	122	100	888	1,075
Total Funds	187	239	344	83	122	100	888	1,075

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Extensive Renovation of Fire Station 32 8614 TIDWELL		Project No.		C-000188	
Project Description					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77028
		Key Map:		Category:	
		Location Code:	FD-532	Sub-Category:	
Project Justification					
The City of Houston initiated a facility condition assessment of all City owned buildings, including the Fire Department facilities. The results of the assessment identified numerous deficiencies that require attention.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning			10				10	10
Acquisition-Land								
Design			40				40	40
Construction			530				530	530
Equipment Acquisition			125				125	125
Salary Recovery			450				450	450
Other								0
Total Allocation			1,155				1,155	1,155
Source of Funds								
4500 - Fire Consolidated Construction Fund			1,155				1,155	1,155
Total Funds			1,155				1,155	1,155

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Renovation of Fire Station 68 8602 BISSONNETT		Project No.		C-000190	
Project Description					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
		Location Code:	FD-568	Sub-Category:	
Project Justification					
The City of Houston initiated a facility condition assessment of all City owned buildings, including the Fire Department facilities. The results of the assessment identified numerous deficiencies that require attention.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning		10					10	10
Acquisition-Land								
Design		40					40	40
Construction		530					530	530
Equipment Acquisition		125					125	125
Salary Recovery		450					450	450
Other								
Total Allocation		1,155					1,155	1,155
Source of Funds								
4500 - Fire Consolidated Construction Fund		1,155					1,155	1,155
Total Funds		1,155					1,155	1,155

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Extensive Renovation of Fire Station 69 1102 W. BELT SOUTH		Project No.		C-000191	
Project Description					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced		City Council District			
		Location	G	Address Descr 2:	
		Served:	V	Zip Codes:	77042
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The City of Houston initiated a facility condition assessment of all City owned buildings, including the Fire Department facilities. The results of the assessment identified numerous deficiencies that require attention.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning			10				10	10
Acquisition-Land								
Design			40				40	40
Construction			530				530	530
Equipment Acquisition			125				125	125
Salary Recovery			450				450	450
Other								
Total Allocation			1,155				1,155	1,155
Source of Funds								
4500 - Fire Consolidated Construction Fund			1,155				1,155	1,155
Total Funds			1,155				1,155	1,155

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Facility Assessment Items - Priority 1&2 CITY-WIDE FACILITIES		Project No.		C-000193		
Project Description						
The work includes items that correct safety hazards, stop accelerated deterioration, return a facility to operation and items that may cause intermittent operations or rapid deterioration.		City Council District				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
A Facility Condition Assessment (FCA) in FY 13 identified items that need immediate attention. Items identified as Priority 1 and 2 are defined as currently critical or potentially critical. Potentially critical items may become critical by FY 14.		Units:	0			
		Start Year:	2014			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		150				150	150	
Construction	1,081	2,271	2,421			4,691	5,772	
Equipment Acquisition								
Salary Recovery		169	169			339	339	
Other								
Total Allocation	1,081	2,590	2,590			5,180	6,261	
Source of Funds								
4500 - Fire Consolidated Construction Fund	1,081	2,590	2,590			5,180	6,261	
Total Funds	1,081	2,590	2,590			5,180	6,261	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Minor Projects and Renovations		Project No.		C-000194	
Project Description					
Will enable minor renovations and finish incomplete contracted projects.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Provides construction funding for minor projects and facility maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		821	1,000	279	283	382	2,765	2,765
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		821	1,000	279	283	382	2,765	2,765
Source of Funds								
4500 - Fire Consolidated Construction Fund		821	1,000	279	283	382	2,765	2,765
Total Funds		821	1,000	279	283	382	2,765	2,765

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Renovation of Fire Station 31 222 W. CROSSTIMBERS		Project No.		C-000195	
Project Description					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced		City Council District			
		Location	H	Address Descr 2:	
		Served:	V	Zip Codes:	77018
		Key Map:		Category:	
		Location Code:	FD-531	Sub-Category:	
Project Justification					
The City of Houston initiated a facility condition assessment of all City owned buildings, including the Fire Department facilities. The results of the assessment identified numerous deficiencies that require attention		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning				10			10	10
Acquisition-Land								
Design				40			40	40
Construction				530			530	530
Equipment Acquisition				125			125	125
Salary Recovery				450			450	450
Other								
Total Allocation				1,155			1,155	1,155
Source of Funds								
4500 - Fire Consolidated Construction Fund				1,155			1,155	1,155
Future Bond Elcton								0
Total Funds				1,155			1,155	1,155

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Renovation of Fire Station 16 1700 RICHMOND		Project No.		C-000196	
Project Description					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77098
		Key Map:		Category:	
		Location Code:	FD-516	Sub-Category:	
Project Justification					
The City of Houston initiated a facility condition assessment of all City owned buildings, including the Fire Department facilities. The results of the assessment identified numerous deficiencies that require attention		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning						10	10	10
Acquisition-Land								
Design						40	40	40
Construction						530	530	530
Equipment Acquisition						125	125	125
Salary Recovery						450	450	450
Other								
Total Allocation						1,155	1,155	1,155
Source of Funds								
4500 - Fire Consolidated Construction Fund						1,155	1,155	1,155
Future Bond Election								0
Total Funds						1,155	1,155	1,155

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: New Fire Station 97 MASON RD AND I-10	Project No.	C-000198	
Project Description			
Creating a new (5) bay Fire Station would alleviate the extended response time to Mason Road. Also, with assigning an aerial apparatus to this station would assist the medical facilities with their Medical Emergency Evacuation and high-rise plan. New Fire Station #97 could meet Fire and EMS needs for this particular area.	City Council District		
	Location	T	Address Descr 2:
	Served:	A,F	Zip Codes: 77449
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The City of Houston has incorporated territory as far west as I-10 W @ Mason Rd. Fire Station #90 located at 16553 Park Row has responded far west as the 6700 S Mason Rd. which is close to 10 miles away causing extended response times. New development in the area requires additional capacity for fire emergency response.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land						875	875	875
Design						1,065	1,065	1,065
Construction						50	50	50
Equipment Acquisition								
Salary Recovery								0
Other						19	19	19
Total Allocation						2,009	2,009	2,009
Source of Funds								
4500 - Fire Consolidated Construction Fund						2,009	2,009	2,009
Future Bond Election								0
Total Funds						2,009	2,009	2,009

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Life Safety Equipment 1205 DART	Project No.		C-000199	
Project Description				
There are approximately 4,000 bunker gear suits assigned in the field. HFD replaces approximately 800 - 1000 suits of bunker gear per year to maintain proper FF safety. The 45 minute cylinders are generally used. The 60 minute cylinders are used in high rise building situations but additional weight is a consideration.	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	77007
	Key Map:		Category:	
	Location Code:	FD-691	Sub-Category:	
Project Justification				
Bunker Gear must be retired after a 10 year life per the National Fire Protection Agency (NFPA). The fabric used in bunker gear wears down from heat, smoke and other fire hazards. The SCBA is a device worn by firefighters to provide breathable air in an IDLH (Immediately Dangerous to Life and Health) situation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		1,500	1,500	1,500	1,500	1,500	7,500	7,500
Salary Recovery								
Other								
Total Allocation		1,500	1,500	1,500	1,500	1,500	7,500	7,500
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		1,500	1,500	1,500	1,500	1,500	7,500	7,500
Total Funds		1,500	1,500	1,500	1,500	1,500	7,500	7,500

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Renovation Fire Station 64 3000 GREENS RD	Project No.	C-000200	
Project Description			
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radiocommunication system are replaced.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77032
	Key Map:		Category:
	Location Code: FD-691		Sub-Category:
Project Justification			
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning					10		10	10
Acquisition-Land								
Design					40		40	40
Construction					530		530	530
Equipment Acquisition					125		125	125
Salary Recovery					450		450	450
Other								
Total Allocation					1,155		1,155	1,155
Source of Funds								
4500 - Fire Consolidated Construction Fund					1,155		1,155	1,155
Total Funds					1,155		1,155	1,155

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Renovation Fire Station 70 11410 BEAMER RD		Project No.		C-000201	
Project Description					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77089
		Key Map:		Category:	
		Location Code:	FD-691	Sub-Category:	
Project Justification					
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire Department facilities. The results of the assessment identified numerous deficiencies that require attention.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning					10		10	10
Acquisition-Land								
Design					40		40	40
Construction					530		530	530
Equipment Acquisition					125		125	125
Salary Recovery					450		450	450
Other								
Total Allocation					1,155		1,155	1,155
Source of Funds								
4500 - Fire Consolidated Construction Fund					1,155		1,155	1,155
Total Funds					1,155		1,155	1,155

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Renovation Fire Station 13 2215 W. 43RD		Project No.		C-000202	
Project Description					
The Mayor issued a mandate to have all Priority 1-5 deficiencies corrected within the next 2 years. The Houston Fire Department has categorized each deficiency and assigned a responsible entity to provide the required corrective action. The GSD In-House Renovation Group has been assigned to totally renovate the facility.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77018
		Key Map:		Category:	
		Location Code:	FD-691	Sub-Category:	
Project Justification					
The City of Houston initiated a facility condition assessment of all City owned buildings, including the Fire Department facilities. The results of the assessment identified numerous deficiencies that require immediate attention that pertained to life- safety, code compliance or environmental issues.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning		10					10	10
Acquisition-Land								
Design		40					40	40
Construction		530					530	530
Equipment Acquisition		125					125	125
Salary Recovery		450					450	450
Other								
Total Allocation		1,155					1,155	1,155
Source of Funds								
4500 - Fire Consolidated Construction Fund		1,155					1,155	1,155
Total Funds		1,155					1,155	1,155

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Renovation Fire Station 19 1811 GREGG	Project No.		C-000203	
Project Description				
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.	City Council District			
	Location	B	Address Descr 2:	
	Served:	V	Zip Codes:	77020
	Key Map:		Category:	
	Location Code:	FD-691	Sub-Category:	
Project Justification				
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning				10			10	10
Acquisition-Land								
Design				40			40	40
Construction				530			530	530
Equipment Acquisition				125			125	125
Salary Recovery				450			450	450
Other								
Total Allocation				1,155			1,155	1,155
Source of Funds								
4500 - Fire Consolidated Construction Fund				1,155			1,155	1,155
Total Funds				1,155			1,155	1,155

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Community Room Fire Station 84 300 GEARS ROAD		Project No.		C-000204	
Project Description					
Develop a 75-100 seat capacity Community Room for Fire Station #84 that will enhance and strengthen the Greenspoint neighborhood. This room will benefit area Civic Club Associations, HFD District Training, Media Events, and educational opportunities for community events.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77067
		Key Map:		Category:	
		Location Code:	FD-584	Sub-Category:	
Project Justification					
With a growing diverse population in the City of Houston, communication is always a concern. Taking a proactive approach on learning more about the community we serve and allowing them the opportunity to understand our purpose in the community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2015-2019					2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design						109	109	109
Construction								
Equipment Acquisition								
Salary Recovery								
Other						2	2	2
Total Allocation						111	111	111
Source of Funds								
4500 - Fire Consolidated Construction Fund						111	111	111
Future Bond Election								0
Total Funds						111	111	111

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Renovation Fire Station 26 7111 DIXIE DR		Project No.		C-000205	
Project Description					
The project would create an additional apparatus bay, with increase living and parking area. Also, the renovation will address the Comprehensive Facility Assessment priority 1 (>&<) 2 issues during the course of the project. With the additional apparatus bay it would allow HFD the opportunity to assign another apparatus to Fire Station# 26		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	FD-526	Sub-Category:	
Project Justification					
Fire Station #26 serves a section of south east Houston which is continuously growing in population and emergency call volume. Fire Station # 26 is currently a (3) bay Fire Station with limited resources and living capacity to meet the needs of the community and its members.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2015-2019					2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design						562	562	562
Construction						50	50	50
Equipment Acquisition								
Salary Recovery								
Other						10	10	10
Total Allocation						622	622	622
Source of Funds								
4500 - Fire Consolidated Construction Fund						622	622	622
Future Bond Election								0
Total Funds						622	622	622

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: New Fire Station 55 11000 CULLEN BLVD	Project No.	C-000206		
Project Description				
The project will immediately relieve over - extended resources within the impacted and surrounding area. Along with the potential to add additional resources for the continuous growth and high emergency call volume. This station would allow increase living area and equipment storage for a more safe and healthy living environment.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77047
	Key Map:		Category:	
	Location Code:	FD-555	Sub-Category:	
Project Justification				
Fire Station #55 that serves the South Acres community can not meet the needs of a steady increasing emergency service call volume. The (3) bay Fire Station currently is running a second EMS transport unit from the rear of the station. The station is limited in living space, parking, sleeping quarters, and equipment storage area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		875					875	875
Design		877					877	877
Construction		50	7,382				7,432	7,432
Equipment Acquisition								
Salary Recovery			1,685				1,685	1,685
Other		15	121				137	137
Total Allocation		1,817	9,189				11,006	11,006
Source of Funds								
4500 - Fire Consolidated Construction Fund		1,817	9,189				11,006	11,006
Total Funds		1,817	9,189				11,006	11,006

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Emergency Response Equipment 1205 DART	Project No.		C-000207	
Project Description				
These purchases will help replace the equipment that has been damaged as well as benefit the large number of classes that will produce new firefighters.	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	77007
	Key Map:		Category:	
	Location Code:	FD-691	Sub-Category:	
Project Justification				
The age of power stretcher fleet requires a replacement of 10% per year. EZ Comms and Radios both share life cycles of 3-5 years in addition to damages that may occur to them. Tough pads are a strong link within EMS in order to ensure that information is correctly entered for patients as they seek treatment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		500	500	500	500	500	2,500	2,500
Salary Recovery								
Other								
Total Allocation		500	500	500	500	500	2,500	2,500
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		500	500	500	500	500	2,500	2,500
Total Funds		500	500	500	500	500	2,500	2,500