

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Contingencies for Street & Traffic | | Project No. | | N-0000NA | |
| Project Description | | | | | |
| This project provides for unforeseen needs for facility right-of-way, site and easement acquisition; engineering/construction services and legal services required in conjunction with various projects and activities. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | W | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project is needed to provide for unforeseen costs and reserved to address projects submitted for 08-10 TIP that have not been approved to date. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|---------------|---------------|---------------|----------------|--------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | -1,498 | -1,972 | 12,210 | -16,491 | 3,097 | -4,654 | -4,654 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | 0 |
| Total Allocation | | -1,498 | -1,972 | 12,210 | -16,491 | 3,097 | -4,654 | -4,654 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | -1,498 | -1,972 | 12,210 | -16,491 | 3,097 | -4,654 | -4,654 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | | | 0 |
| Total Funds | | -1,498 | -1,972 | 12,210 | -16,491 | 3,097 | -4,654 | -4,654 |

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CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|---|--|------------------------------|-------|------------------|----|--|
| Project: NSR Project 453 | | Project No. | | N-000385 | | |
| Project Description | | | | | | |
| Project includes: Beverly Hill, Barrington, Schumacher, Windswept, Pagewood, Lincrest, Yorktown and Judalon. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. | | City Council District | | | | |
| | | Location | G | Address Descr 2: | | |
| | | Served: | G | Zip Codes: | | |
| | | Key Map: | 491XY | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improved drainage. | | Units: | 0 | | | |
| | | Start Year: | 2012 | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|---------------|------|------|------|---------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 923 | | | | | | 923 | |
| Construction | 7,770 | 10,469 | | | | 10,469 | 18,239 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 8,692 | 10,469 | | | | 10,469 | 19,161 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 8,692 | 10,469 | | | | 10,469 | 19,161 | |
| 4510 - Contribution for Capital Projects | | | | | | | 0 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | | 0 | |
| Total Funds | 8,692 | 10,469 | | | | 10,469 | 19,161 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|---------|------------------|----|
| Project: NSR Project 454 | | Project No. | | N-000386 | |
| Project Description | | | | | |
| Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. | | City Council District | | | |
| | | Location | G | Address Descr 2: | |
| | | Served: | G | Zip Codes: | |
| | | Key Map: | 488,491 | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improved drainage. | | Units: | 0 | | |
| | | Start Year: | 2013 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|------|---------------|---------------|---------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,024 | 1,427 | | | | 1,427 | 2,451 | |
| Construction | | | | 12,400 | 13,367 | 25,767 | 25,767 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,024 | 1,427 | | 12,400 | 13,367 | 27,194 | 28,218 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,024 | 1,427 | | 12,400 | 13,367 | 27,194 | 28,218 | |
| Total Funds | 1,024 | 1,427 | | 12,400 | 13,367 | 27,194 | 28,218 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|----------|------------------|----|
| Project: NSR Project 456 | | Project No. | | N-000388 | |
| Project Description | | | | | |
| Project includes: Buescher, Mapleton, Southerland, Wycliffe, Waterbury: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | A | Zip Codes: | |
| | | Key Map: | 450E,K,L | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improved drainage. | | Units: | 0 | | |
| | | Start Year: | 2013 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|---------------|------|------|------|---------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 900 | | | | | | 900 | |
| Construction | | 10,021 | | | | 10,021 | 10,021 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 900 | 10,021 | | | | 10,021 | 10,921 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 900 | 9,267 | | | | 9,267 | 10,167 | |
| 4510 - Contribution for Capital Projects | | | | | | | 0 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 754 | | | | 754 | 754 | |
| Total Funds | 900 | 10,021 | | | | 10,021 | 10,921 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: NSR Project 460 | | Project No. | | N-000389 | |
| Project Description | | | | | |
| Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive:Project provides for the design and construction for concrete paving with storm drainage and necessary underground utilities | | City Council District | | | |
| | | Location | B,C,H | Address Descr 2: | |
| | | Served: | B,C,H | Zip Codes: | |
| | | Key Map: | 452, 453, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|------|---------------|------|---------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | 13,092 | | 13,092 | 13,092 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | 13,092 | | 13,092 | 13,092 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 13,092 | | 13,092 | 13,092 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | | 0 | |
| Total Funds | | | | 13,092 | | 13,092 | 13,092 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|---------|------------------|----|
| Project: NSR Project 464 | | Project No. | | N-000397 | |
| Project Description | | | | | |
| Project include: Glosridge, Lynnview, Norcrest, Restrige, Ridgemore, Shortpoint, and Turquoise: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | A | Zip Codes: | |
| | | Key Map: | 451N, S | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improved drainage. | | Units: | 0 | | |
| | | Start Year: | 2012 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|------|------|------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 700 | | | | | | 700 | |
| Construction | | 6,029 | | | | 6,029 | 6,029 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 700 | 6,029 | | | | 6,029 | 6,729 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 700 | 5,938 | | | | 5,938 | 6,638 | |
| 4510 - Contribution for Capital Projects | | | | | | | 0 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 91 | | | | 91 | 91 | |
| Total Funds | 700 | 6,029 | | | | 6,029 | 6,729 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: NSR Project 468 | | Project No. | | N-000401 | |
| Project Description | | | | | |
| Project includes: Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive, Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive:Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. | | City Council District | | | |
| | | Location | C,D,K | Address Descr 2: | |
| | | Served: | C,D,K | Zip Codes: | |
| | | Key Map: | 573H | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|--------------|------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | 4,284 | | | | 4,284 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 4,284 | | | | 4,284 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 4,284 | | | | 4,284 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | | 0 | |
| Total Funds | | | 4,284 | | | | 4,284 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Hike & Bike Trail Program | | Project No. | | N-000420 | |
| Project Description | | | | | |
| Design, acquisition and construction of Hike and Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Masterplan. | | City Council District | | | |
| | | Location | W | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | V | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Program provides an alternate route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City. (Program includes Candidate TIP and TIP Projects) | | Units: | 0 | | |
| | | Start Year: | 2007 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|------|------|--------------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 2,120 | | | | | | | 2,120 |
| Design | 4,077 | | | | | | | 4,077 |
| Construction | 14,353 | 1,760 | | | 803 | 564 | 3,127 | 17,480 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | 1,337 | 1,015 | 2,352 | 2,352 |
| Total Allocation | 20,549 | 1,760 | | | 2,140 | 1,579 | 5,479 | 26,028 |
| Source of Funds | | | | | | | | |
| 4040A - Metro Construction - Other | | 35 | | | 803 | 564 | 1,402 | 1,402 |
| 4040 - METRO Projects Construction - DDSRF | 6,994 | | | | | | | 6,994 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | | | 0 |
| 4510 - Contribution for Capital Projects | 1,152 | | | | | | | 1,152 |
| 5030 - Federal State Local - Pass Through Fund | | 1,725 | | | | | 1,725 | 1,725 |
| Army Corp of Eng. | | | | | 1,070 | 784 | 1,854 | 1,854 |
| Parks Board | | | | | 267 | 231 | 498 | 498 |
| Total Funds | 20,549 | 1,760 | | | 2,140 | 1,579 | 5,479 | 26,028 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|------------------------------|-------------|------------------|----------|--|
| Project: Pinemont Paving and Drainage SUB-PROJECT II: ELLA TO N. SHEPHERD | | Project No. | | N-000475 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | City Council District | | | | |
| | Location | C,H | Address Descr 2: | | |
| | Served: | | Zip Codes: | | |
| | Key Map: | 452F | Category: | | |
| | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | Units: | 0 | | | |
| | Start Year: | 2007 | | | |
| | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|------|------|------|--------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 769 | | | | | | 769 | |
| Design | 1,290 | | | | | | 1,290 | |
| Construction | 7,241 | 8,931 | | | | 8,931 | 16,172 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 9,300 | 8,931 | | | | 8,931 | 18,231 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 7,241 | 6,806 | | | | 6,806 | 14,047 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,022 | 1,503 | | | | 1,503 | 2,525 | |
| 4510 - Contribution for Capital Projects | | | | | | | 0 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 622 | | | | 622 | 622 | |
| Total Funds | 9,300 | 8,931 | | | | 8,931 | 18,231 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Fulton Paving & Drainage E. TIDWELL TO E. PARKER | | Project No. | | N-000542 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project is coordinated with Sub-Project I in M-000284. | | City Council District | | | |
| | | Location | H | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 413X, 453B | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2007 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|---------------|------|------|---------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,205 | | | | | | 1,205 | |
| Construction | | | 18,602 | | | 18,602 | 18,602 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,205 | | 18,602 | | | 18,602 | 19,807 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 18,602 | | | 18,602 | 18,602 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | | 0 | |
| Total Funds | 1,205 | | 18,602 | | | 18,602 | 19,807 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: Tanner Road Paving & Drainage HEMPSTEAD HIGHWAY TO TRIWAY | | Project No. | | N-000589 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 449CD, 450 | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (Candidate TIP project) | | Units: | 0 | | |
| | | Start Year: | 2007 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|-----------|------|---------------|------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 35 | | | | | | | 35 |
| Design | 4,649 | | | | | | | 4,649 |
| Construction | 1,555 | | | 13,954 | | | 13,954 | 15,509 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | 759 | | | | | | | 759 |
| Total Allocation | 6,998 | | | 13,954 | | | 13,954 | 20,952 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,390 | | | 1,058 | | | 1,058 | 2,448 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 2,270 | | | 2,116 | | | 2,116 | 4,386 |
| 4510 - Contribution for Capital Projects | | | | | | | | 0 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | | | 0 |
| Proposed TXDOT | | | | 10,780 | | | 10,780 | 10,780 |
| Total Funds | 6,998 | | | 13,954 | | | 13,954 | 20,952 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: Holmes Road Paving & Drainage MAIN STREET TO KIRBY DRIVE | | Project No. | | N-000590 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 532XY, 572 | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2007 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|--------------|------|------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 100 | | | | | | 100 | |
| Design | 1,469 | | | | | | 1,469 | |
| Construction | | | 5,910 | | | 5,910 | 5,910 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,569 | | 5,910 | | | 5,910 | 7,479 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | 3,591 | | | 3,591 | 3,591 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,071 | | 2,319 | | | 2,319 | 3,390 | |
| Proposed Metro | | | | | | | 0 | |
| Total Funds | 1,569 | | 5,910 | | | 5,910 | 7,479 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|----------|------------------|----|
| Project: Kirby Paving & Drainage SUB-PROJECT III: AIRPORT TO FANNIN | | Project No. | | N-000594 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | D,K | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 572 CDNM | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will construct a new major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will complete the thoroughfare segment to the City Limits. | | Units: | 0 | | |
| | | Start Year: | 2009 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|-----------|------|--------------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 58 | | | | | | | 58 |
| Design | 3,214 | | | | | | | 3,214 |
| Construction | 3,626 | | | 9,081 | | | 9,081 | 12,707 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 6,897 | | | 9,081 | | | 9,081 | 15,978 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | | 106 | | | 106 | 106 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,084 | | | 1,049 | | | 1,049 | 2,133 |
| Proposed TXDOT | | | | 7,926 | | | 7,926 | 7,926 |
| Total Funds | 6,897 | | | 9,081 | | | 9,081 | 15,978 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-----------|------------------|----|
| Project: N. McCarty MESA TO IH 610 | | Project No. | | N-000611 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 455T,455U | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2007 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|-------------------------|-------------------------|------|------|---------------|------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 1,186 | | | | | | | 1,186 |
| Design | 248 | | | | | | | 248 |
| Construction | 110 | | | | | | | 110 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | 10,000 | | | 10,000 | 10,000 |
| Total Allocation | 1,544 | | | 10,000 | | | 10,000 | 11,544 |
| Source of Funds | | | | | | | | |
| TXDOT-9999 | | | | 10,000 | | | 10,000 | 10,000 |
| Total Funds | 1,544 | | | 10,000 | | | 10,000 | 11,544 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|------------------------------|-------------|------------------|----------|--|
| Project: Wallisville Paving & Drainage LOCKWOOD TO N. WAYSIDE | | Project No. | | N-000626 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | City Council District | | | | |
| | Location | B,H | Address Descr 2: | | |
| | Served: | W | Zip Codes: | | |
| | Key Map: | 494CD, 495 | Category: | | |
| | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | Units: | 0 | | | |
| | Start Year: | 2012 | | | |
| | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|------|------|------|--------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 944 | | | | | | 944 | |
| Construction | 11,193 | 9,932 | | | | 9,932 | 21,125 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 12,137 | 9,932 | | | | 9,932 | 22,069 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 12,137 | 9,932 | | | | 9,932 | 22,069 | |
| 4510 - Contribution for Capital Projects | | | | | | | 0 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | | 0 | |
| Total Funds | 12,137 | 9,932 | | | | 9,932 | 22,069 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|--------|------------------|----|
| Project: Greens Rd. Paving & Drainage JFK to 59 JFK BLVD. TO US 59 | | Project No. | | N-000664 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 374P,Q | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project | | Units: | 0 | | |
| | | Start Year: | 2007 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|---------------|------|------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 124 | 1,529 | | | | | 1,529 | 1,653 |
| Design | 620 | | | | | | | 620 |
| Construction | | | 14,135 | | | | 14,135 | 14,135 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 744 | 1,529 | 14,135 | | | | 15,664 | 16,408 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 253 | 1,529 | 357 | | | | 1,886 | 2,139 |
| TXDOT-5030 | | | 13,778 | | | | 13,778 | 13,778 |
| Total Funds | 744 | 1,529 | 14,135 | | | | 15,664 | 16,408 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Railroad Crossing Improvements HARRISBURG OVERPASS/UNDERPASS | | Project No. | | N-000670 | |
| Project Description | | | | | |
| Project provides for major reconstruction of existing selected railroad crossings and improvements to lighting and signal systems not included in normal street construction projects. Current project is for the Metro East End Corridor Segment 1A. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | V | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Joint participation with private railroad companies is required. Improved crossings will provide safer and more efficient roadways. Current project involves joint participation with Metro. | | Units: | 0 | | |
| | | Start Year: | 2007 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|---------------|------|------|------|---------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | -14 | | | | | | -14 | |
| Construction | 67 | 18,119 | | | | 18,119 | 18,186 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 53 | 18,119 | | | | 18,119 | 18,172 | |
| Source of Funds | | | | | | | | |
| 4039 - Misc Cap. Projects/Acquisitions CP Ser E | -28 | 10,019 | | | | 10,019 | 9,991 | |
| 4040 - METRO Projects Construction - DDSRF | | 8,100 | | | | 8,100 | 8,100 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | | 0 | |
| 4510 - Contribution for Capital Projects | | | | | | | 0 | |
| Total Funds | 53 | 18,119 | | | | 18,119 | 18,172 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: Greens Rd. Pave & Drain JFK to Aldine-W. JFK TO ALDINE-WESTFIELD | | Project No. | | N-000686 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, streetlighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 373R,374NP | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project | | Units: | 0 | | |
| | | Start Year: | 2007 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|---------------|------|------|------|---------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | 0 | |
| Acquisition-Land | | 1,529 | | | | 1,529 | 1,529 | |
| Design | 2,642 | | | | | | 2,642 | |
| Construction | | 11,193 | | | | 11,193 | 11,193 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 2,642 | 12,722 | | | | 12,722 | 15,364 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | | | | | 0 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,245 | 2,257 | | | | 2,257 | 3,502 | |
| 4510 - Contribution for Capital Projects | | | | | | | 0 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 781 | | | | 781 | 781 | |
| TXDOT-5430 | | 9,684 | | | | 9,684 | 9,684 | |
| Total Funds | 2,642 | 12,722 | | | | 12,722 | 15,364 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|--------|------------------|----|
| Project: Hollister Road Paving & Drainage WHITE OAK BAYOU TO W. GULF BANK | | Project No. | | N-000704 | |
| Project Description | | | | | |
| Project provides for the design and construction of a two-lane, approximately 2,000 linear feet of undivided concrete roadway to a four lane divide roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 410R,M | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will widen a thoroughfare and will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2013 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|--------------|------|------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 505 | | | | | | 505 | |
| Construction | | | 2,005 | | | 2,005 | 2,005 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 505 | | 2,005 | | | 2,005 | 2,510 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 505 | | 1,365 | | | 1,365 | 1,870 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 640 | | | 640 | 640 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | | 0 | |
| Total Funds | 505 | | 2,005 | | | 2,005 | 2,510 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: West Alabama Paving & Drainage WESLAYAN TO BUFFALO SPEEDWAY | | Project No. | | N-000751 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and reconstruction of an undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 492STUV, 4 | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2011 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|--------------|------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | 321 | | | | | 321 | 321 |
| Design | 1,305 | | | | | | | 1,305 |
| Construction | | | 5,849 | | | | 5,849 | 5,849 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,305 | 321 | 5,849 | | | | 6,170 | 7,475 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 738 | | 3,877 | | | | 3,877 | 4,615 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 284 | 321 | 1,972 | | | | 2,293 | 2,577 |
| Total Funds | 1,305 | 321 | 5,849 | | | | 6,170 | 7,475 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: Buffalo Speedway Paving & Drainage HOLMES RD. TO AIRPORT BLVD. | | Project No. | | N-000784 | |
| Project Description | | | | | |
| Sub-Project 1: Paving and Drainage Sub-Project 2: Bridge Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 532 X, 572 | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards and provide a grade separation. SP2 is a TIP Project. | | Units: | 0 | | |
| | | Start Year: | 2007 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|--|-------------------------|------------|--------------|------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 581 | | | | | | | 581 |
| Construction | | | 5,697 | | | | 5,697 | 5,697 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | 1,680 | 255 | | | | | 255 | 1,935 |
| Total Allocation | 2,261 | 255 | 5,697 | | | | 5,952 | 8,213 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,680 | 255 | 1,697 | | | | 1,952 | 3,632 |
| TXDOT-5430 | | | 4,000 | | | | 4,000 | 4,000 |
| Total Funds | 2,261 | 255 | 5,697 | | | | 5,952 | 8,213 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Memorial Drive Paving & Drainage N. ELDRIDGE PARKWAY TO KIRKWOOD | | Project No. | | N-000798 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | G | Address Descr 2: | |
| | | Served: | G | Zip Codes: | |
| | | Key Map: | 489E,488H, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project. | | Units: | 0 | | |
| | | Start Year: | 2010 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|---------------|------|------|------|---------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 2,360 | | | | | | 2,360 | |
| Construction | | 18,119 | | | | 18,119 | 18,119 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 2,360 | 18,119 | | | | 18,119 | 20,479 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | | | | | 0 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,763 | 3,136 | | | | 3,136 | 4,899 | |
| 4510 - Contribution for Capital Projects | | | | | | | 0 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 1,983 | | | | 1,983 | 1,983 | |
| Proposed TXDOT | | | | | | | 0 | |
| TXDOT-5430 | | 13,000 | | | | 13,000 | 13,000 | |
| Total Funds | 2,360 | 18,119 | | | | 18,119 | 20,479 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|--------|------------------|----|
| Project: Martin Luther King Paving & Drainage SOUTH LOOP 610 TO BELLFORT | | Project No. | | N-000801 | |
| Project Description | | | | | |
| Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | D | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 534NSW | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2012 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|---------------|------|------|------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 991 | | | | | | | 991 |
| Construction | | 12,250 | | | | | 12,250 | 12,250 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 991 | 12,250 | | | | | 12,250 | 13,241 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 812 | 8,101 | | | | | 8,101 | 8,913 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 179 | 3,342 | | | | | 3,342 | 3,521 |
| 4510 - Contribution for Capital Projects | | | | | | | | 0 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 807 | | | | | 807 | 807 |
| Total Funds | 991 | 12,250 | | | | | 12,250 | 13,241 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|---------|------------------|----|
| Project: Almeda Rd Paving & Drainage MACGREGOR TO OST | | Project No. | | N-000806 | |
| Project Description | | | | | |
| Project provides for the design and construction of a divided concrete roadway with storm drainage, and necessary underground utilities. Project includes the extension of a Bike Trail from Holcombe to OST. LID will be considered in project development. SP2 is bridge. | | City Council District | | | |
| | | Location | D | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 533 EFJ | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project | | Units: | 0 | | |
| | | Start Year: | 2012 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|---------------|--------------|------|------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 2,145 | | | | | | | 2,145 |
| Construction | | 12,730 | 4,811 | | | | 17,541 | 17,541 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 2,145 | 12,730 | 4,811 | | | | 17,541 | 19,686 |
| Source of Funds | | | | | | | | |
| 2425 - Woodlands Regional Participation | | 2,057 | | | | | 2,057 | 2,057 |
| 4040 - METRO Projects Construction - DDSRF | | | 338 | | | | 338 | 338 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 2,145 | 2,125 | 618 | | | | 2,743 | 4,888 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 388 | | | | | 388 | 388 |
| Harris Ct FCD | | | 3,855 | | | | 3,855 | 3,855 |
| Proposed Metro | | | | | | | | 0 |
| Proposed TXDOT | | | | | | | | 0 |

| | | | | | | | | |
|--------------------|--------------|---------------|--------------|--|--|--|---------------|---------------|
| TXDOT-5430 | | 8,160 | | | | | 8,160 | 8,160 |
| Total Funds | 2,145 | 12,730 | 4,811 | | | | 17,541 | 19,686 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Gessner Road Paving & Drainage LONG POINT TO NEUNS | | Project No. | | N-000809 | |
| Project Description | | | | | |
| Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 450SW | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2013 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|--------------|------|------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | 611 | | | | | 611 | 611 |
| Design | 1,124 | | | | | | | 1,124 |
| Construction | | | 9,476 | | | | 9,476 | 9,476 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,124 | 611 | 9,476 | | | | 10,087 | 11,211 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,124 | | 7,452 | | | | 7,452 | 8,576 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 611 | 2,024 | | | | 2,635 | 2,635 |
| Total Funds | 1,124 | 611 | 9,476 | | | | 10,087 | 11,211 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Watonga Paving & Drainage W. 34TH TO W. 43RD | | Project No. | | N-000811 | |
| Project Description | | | | | |
| Project provides for the design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | A, C | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 451R | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|-----------|------------|--------------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 885 | | | | | | | 885 |
| Construction | | | | 6,552 | | | 6,552 | 6,552 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | 260 | | | | 260 | 260 |
| Total Allocation | 885 | | 260 | 6,552 | | | 6,812 | 7,697 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 885 | | 260 | 5,369 | | | 5,629 | 6,514 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 1,183 | | | 1,183 | 1,183 |
| 4510 - Contribution for Capital Projects | | | | | | | | 0 |
| Proposed Metro | | | | | | | | 0 |
| Total Funds | 885 | | 260 | 6,552 | | | 6,812 | 7,697 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Silber Paving and Drainage I-10 TO HARTLAND | | Project No. | | N-000812 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane, approximately 1400 linear feet of undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 491C | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2013 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|--------------|------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | 357 | | | | | 357 | 357 |
| Design | 651 | | | | | | | 651 |
| Construction | | | 4,017 | | | | 4,017 | 4,017 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 651 | 357 | 4,017 | | | | 4,374 | 5,025 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 651 | | 2,348 | | | | 2,348 | 2,999 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 357 | 1,669 | | | | 2,026 | 2,026 |
| Total Funds | 651 | 357 | 4,017 | | | | 4,374 | 5,025 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-----------|------------------|----|
| Project: Laura Koppe Paving & Drainage HIRSCH TO HOMESTEAD | | Project No. | | N-000813 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 454 F,G,H | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2013 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|--------------|------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | 510 | | | | | 510 | 510 |
| Design | 1,723 | | | | | | | 1,723 |
| Construction | | | 8,258 | | | | 8,258 | 8,258 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,723 | 510 | 8,258 | | | | 8,768 | 10,491 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | 5,781 | | | | 5,781 | 5,781 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,723 | 510 | 2,477 | | | | 2,987 | 4,710 |
| Total Funds | 1,723 | 510 | 8,258 | | | | 8,768 | 10,491 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|---------|------------------|----|
| Project: Westpark Paving & Drainage WILCREST TO DAIRY ASHFORD | | Project No. | | N-000815 | |
| Project Description | | | | | |
| Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway. | | City Council District | | | |
| | | Location | F | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 488,489 | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2013 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|------|---------------|------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | 0 | |
| Design | 1,597 | | | | | | 1,597 | |
| Construction | | | | 10,736 | | | 10,736 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,597 | | | 10,736 | | | 10,736 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,597 | | | 987 | | | 987 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 1,602 | | | 1,602 | |
| Proposed TXDOT | | | | 8,147 | | | 8,147 | |
| Total Funds | 1,597 | | | 10,736 | | | 10,736 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Ft. Bend Pky Frontage Roads and Court Rd | | Project No. | | N-000821 | |
| Project Description | | | | | |
| Revised route for Fondren Project that includes design and prepare plans, specifications, estimates, and construction contract documents for the construction of Fort Bend Parkway frontage roads between the existing toll road ramps and an extension of Court Road. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 570Z,610C, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Improvements will provide for increased mobility in service area. | | Units: | 0 | | |
| | | Start Year: | 2010 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|------|------|------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,871 | | | | | | 1,871 | |
| Construction | | 7,268 | | | | 7,268 | 7,268 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,871 | 7,268 | | | | 7,268 | 9,139 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 238 | 2,649 | | | | 2,649 | 2,887 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 438 | 1,019 | | | | 1,019 | 1,457 | |
| 4510 - Contribution for Capital Projects | 597 | | | | | | 597 | |
| Ft Bend Participate | | 3,600 | | | | 3,600 | 3,600 | |
| Total Funds | 1,871 | 7,268 | | | | 7,268 | 9,139 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Dunlavy: West Main to Richmond PAVING AND DRAINAGE | | Project No. | | N-100001 | |
| Project Description | | | | | |
| Project provides for the design and reconstruction of a 36-foot wide, asphalt roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention, and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 492V,492Z | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|-----------|------|--------------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 268 | | | | | | | 268 |
| Construction | | | | 1,173 | | | 1,173 | 1,173 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 268 | | | 1,173 | | | 1,173 | 1,441 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 268 | | | 772 | | | 772 | 1,040 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 338 | | | 338 | 338 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | 63 | | | 63 | 63 |
| Total Funds | 268 | | | 1,173 | | | 1,173 | 1,441 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: TC Jester: Washington to I 10 PAVING AND DRAINAGE | | Project No. | | N-100002 | |
| Project Description | | | | | |
| Project provides for the design and reconstruction of a four-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes a railroad crossing at Allen Street. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 492G | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|-----------|------|--------------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 476 | | | | | | | 476 |
| Construction | | | | 2,699 | | | 2,699 | 2,699 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 476 | | | 2,699 | | | 2,699 | 3,175 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 476 | | | 1,729 | | | 1,729 | 2,205 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 512 | | | 512 | 512 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | 458 | | | 458 | 458 |
| Total Funds | 476 | | | 2,699 | | | 2,699 | 3,175 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Shepherd and Durham Paving & Drainage WASHINGTON TO DICKSON | | Project No. | | N-100003 | |
| Project Description | | | | | |
| Project provides for the design and construction of a eight-lane (four lanes each on Shepherd and Durham), divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 492G,492H, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|------|--------------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 972 | | | | | | | 972 |
| Construction | | | | 9,429 | | | 9,429 | 9,429 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 972 | | | 9,429 | | | 9,429 | 10,401 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 972 | | | 6,763 | | | 6,763 | 7,735 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 2,567 | | | 2,567 | 2,567 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | 99 | | | 99 | 99 |
| Total Funds | 972 | | | 9,429 | | | 9,429 | 10,401 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Greenbriar Street Paving & Drainage RICE BOULEVARD TO W. HOLCOMBE BOULEVARD | | Project No. | | N-100004 | |
| Project Description | | | | | |
| Project provides for acquisition, design and reconstruction of a four-lane, non-divided, concrete roadway from Rice Boulevard to University Boulevard and reconstruction of a three-lane, non-divided concrete roadway from University Boulevard to Sheridan. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 532C,532G | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|-----------|------------|--------------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | 623 | | | | 623 | 623 |
| Design | 720 | | | | | | | 720 |
| Construction | | | | 5,237 | | | 5,237 | 5,237 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 720 | | 623 | 5,237 | | | 5,860 | 6,580 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 720 | | | 2,670 | | | 2,670 | 3,390 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 623 | 889 | | | 1,512 | 1,512 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | 1,678 | | | 1,678 | 1,678 |
| Total Funds | 720 | | 623 | 5,237 | | | 5,860 | 6,580 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Houston Avenue Paving & Drainage WASHINGTON AVENUE TO MEMORIAL DRIVE | | Project No. | | N-100005 | |
| Project Description | | | | | |
| Project provides for the design and construction of a six-lane, divided, concrete roadway with an additional thru-lane from Washington Avenue to Lubbock Street with curbs, sidewalks, driveways, street lighting, traffic control and necessary utilities. | | City Council District | | | |
| | | Location | H | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 493K,493L | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|------|--------------|------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 387 | | | | | | 387 | |
| Construction | | | | 2,127 | | 2,127 | 2,127 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 387 | | | 2,127 | | 2,127 | 2,514 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 387 | | | 2,104 | | 2,104 | 2,491 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 23 | | 23 | 23 | |
| Total Funds | 387 | | | 2,127 | | 2,127 | 2,514 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: University Blvd Paving & Drainage KIRBY DRIVE TO MAIN STREET: | | Project No. | | N-100006 | |
| Project Description | | | | | |
| Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities. | | City Council District | | | |
| | | Location | C, D | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 532H | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|------------|------|--------------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | 227 | | | | 227 | 227 |
| Design | | 654 | | | | | 654 | 654 |
| Construction | | | | | 5,610 | | 5,610 | 5,610 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 654 | 227 | | 5,610 | | 6,491 | 6,491 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 654 | | | 4,281 | | 4,935 | 4,935 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 227 | | 1,329 | | 1,556 | 1,556 |
| Total Funds | | 654 | 227 | | 5,610 | | 6,491 | 6,491 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: TC Jester: Timbergrove to I-10 PAVING AND DRAINAGE | | Project No. | | N-100007 | |
| Project Description | | | | | |
| Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Interstate 10 to Petty Street, with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 452Y,492C, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|------|------|--------------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 400 | | | | | 400 | 400 |
| Construction | | | | | 3,378 | | 3,378 | 3,378 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 400 | | | 3,378 | | 3,778 | 3,778 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 400 | | | 2,486 | | 2,886 | 2,886 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | 892 | | 892 | 892 |
| Total Funds | | 400 | | | 3,378 | | 3,778 | 3,778 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND | | Project No. | | N-100008 | |
| Project Description | | | | | |
| Project provides for the design and construction of Fondren Road to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 530Z,530V | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|------|------|--------------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 633 | | | | 633 | 633 | 633 |
| Construction | | | | | 4,897 | 4,897 | 4,897 | 4,897 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 633 | | | 4,897 | 5,530 | 5,530 | 5,530 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 633 | | | 4,417 | 5,050 | 5,050 | 5,050 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | 480 | 480 | 480 | 480 |
| Total Funds | | 633 | | | 4,897 | 5,530 | 5,530 | 5,530 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Antoine Drive Paving & Drainage HAMMERLY TO HEMPSTEAD | | Project No. | | N-100009 | |
| Project Description | | | | | |
| Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 451P,451T | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|------|------------|--------------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | 168 | | | 168 | 168 |
| Design | | 380 | | | | | 380 | 380 |
| Construction | | | | | 3,643 | | 3,643 | 3,643 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 380 | | 168 | 3,643 | | 4,191 | 4,191 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 380 | | | 3,363 | | 3,743 | 3,743 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 168 | 280 | | 448 | 448 |
| Total Funds | | 380 | | 168 | 3,643 | | 4,191 | 4,191 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Dunlavy: West Gray to Dallas PAVING AND DRAINAGE | | Project No. | | N-100010 | |
| Project Description | | | | | |
| Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 492M,492R | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|------|--------------|--------------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | 2,500 | | | 2,500 | 2,500 |
| Design | | 252 | | | | | 252 | 252 |
| Construction | | | | | 2,062 | | 2,062 | 2,062 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 252 | | 2,500 | 2,062 | | 4,814 | 4,814 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 252 | | | 1,658 | | 1,910 | 1,910 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 2,500 | 404 | | 2,904 | 2,904 |
| Total Funds | | 252 | | 2,500 | 2,062 | | 4,814 | 4,814 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Kingwood Drive Paving & Drainage LOOP 494 TO WOODLAND HILLS | | Project No. | | N-100011 | |
| Project Description | | | | | |
| Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. This project includes two (2) sub-projects. | | City Council District | | | |
| | | Location | E | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 336A,336B, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|--------------|------|---------------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 1,214 | | | | 1,214 | 1,214 |
| Construction | | | | | 13,598 | | 13,598 | 13,598 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 1,214 | | 13,598 | | 14,812 | 14,812 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | 1,214 | | | | 1,214 | 1,214 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | 2,720 | | 2,720 | 2,720 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | | | 0 |
| Proposed TXDOT | | | | | 10,878 | | 10,878 | 10,878 |
| Total Funds | | | 1,214 | | 13,598 | | 14,812 | 14,812 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Hillcroft Avenue Paving & Drainage BISSONNET TO BEECHNUT | | Project No. | | N-100012 | |
| Project Description | | | | | |
| Project provides for the design and construction of Hillcroft Avenue to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 531N,531J | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|------|------|--------------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 520 | | | | 520 | 520 | 520 |
| Construction | | | | | 4,251 | 4,251 | 4,251 | 4,251 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 520 | | | 4,251 | 4,771 | 4,771 | 4,771 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 520 | | | 2,533 | 3,053 | 3,053 | 3,053 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | 1,718 | 1,718 | 1,718 | 1,718 |
| Total Funds | | 520 | | | 4,251 | 4,771 | 4,771 | 4,771 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Broadway Street Paving & Drainage IH-45 TO GALVESTON ROAD | | Project No. | | N-100013 | |
| Project Description | | | | | |
| Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road . | | City Council District | | | |
| | | Location | I | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 535P,535K, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|------|------|---------------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 1,058 | | | | | 1,058 | 1,058 |
| Construction | | | | | 10,543 | | 10,543 | 10,543 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 1,058 | | | 10,543 | | 11,601 | 11,601 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 1,058 | | | 9,104 | | 10,162 | 10,162 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | 1,439 | | 1,439 | 1,439 |
| Total Funds | | 1,058 | | | 10,543 | | 11,601 | 11,601 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND | | Project No. | | N-100017 | |
| Project Description | | | | | |
| Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three (3) sub-projects. | | City Council District | | | |
| | | Location | G,F | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 490W,490S, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|------|------------|---------------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | 406 | | | 406 | 406 |
| Design | | 1,553 | | | | | 1,553 | 1,553 |
| Construction | | | | | 13,573 | | 13,573 | 13,573 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 1,553 | | 406 | 13,573 | | 15,532 | 15,532 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 1,553 | | | 8,432 | | 9,985 | 9,985 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 406 | 5,141 | | 5,547 | 5,547 |
| Total Funds | | 1,553 | | 406 | 13,573 | | 15,532 | 15,532 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: West Alabama Paving and Drainage SHEPHERD TO SPUR 527 | | Project No. | | N-100020 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and reconstruction of an undivided, concrete, roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 492U,492V, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|------|------------|---------------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | 485 | | | 485 | 485 |
| Design | | 1,548 | | | | | 1,548 | 1,548 |
| Construction | | | | | 10,817 | | 10,817 | 10,817 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 1,548 | | 485 | 10,817 | | 12,850 | 12,850 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 1,548 | | | 166 | | 1,714 | 1,714 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 485 | 1,829 | | 2,314 | 2,314 |
| Proposed TXDOT | | | | | 8,822 | | 8,822 | 8,822 |
| Total Funds | | 1,548 | | 485 | 10,817 | | 12,850 | 12,850 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Fondren Paving and Drainage CREEKBEND TO W AIRPORT | | Project No. | | N-100021 | |
| Project Description | | | | | |
| Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 572F,572G, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|------|------|---------------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 1,485 | | | | | 1,485 | 1,485 |
| Construction | | | | | 12,415 | | 12,415 | 12,415 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 1,485 | | | 12,415 | | 13,900 | 13,900 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 1,485 | | | 10,758 | | 12,243 | 12,243 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | 1,657 | | 1,657 | 1,657 |
| Total Funds | | 1,485 | | | 12,415 | | 13,900 | 13,900 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: W Belfort Paving and Drainage DAIRY ASHFORD RD TO US 59 | | Project No. | | N-100022 | |
| Project Description | | | | | |
| Project constructs six-lane, divided, boulevard, curb and gutter section by adding one lane in each direction to increase the newly reconstructed four-lanes divided section to a six-lane, divided section, upgrade storm, water, wastewater lines as needed. This project includes two (2) sub-projects. | | City Council District | | | |
| | | Location | F | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 528Z,529W, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|--------------|------|------|---------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 1,559 | | | | 1,559 | 1,559 |
| Construction | | | | | | 11,870 | 11,870 | 11,870 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 1,559 | | | 11,870 | 13,429 | 13,429 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | 1,559 | | | 7,883 | 9,442 | 9,442 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | 3,987 | 3,987 | 3,987 |
| Total Funds | | | 1,559 | | | 11,870 | 13,429 | 13,429 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------------|------------------|----|
| Project: Dairy Ashford Paving and Drainage IH-10 TO BUFFALO BAYOU | | Project No. | | N-100023 | |
| Project Description | | | | | |
| Project widens existing four lanes to six lanes, replaces traffic signals and upgrades storm and utilities as needed. This project includes two (2) sub-projects. | | City Council District | | | |
| | | Location | G | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 488M, 488H, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|--------------|------|------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 1,056 | | | | 1,056 | |
| Construction | | | | | | 8,307 | 8,307 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 1,056 | | | 8,307 | 9,363 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | 1,056 | | | | 1,056 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | 1,661 | 1,661 | |
| Proposed TXDOT | | | | | | 6,646 | 6,646 | |
| Total Funds | | | 1,056 | | | 8,307 | 9,363 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSSTIMBERS | | Project No. | | N-100024 | |
| Project Description | | | | | |
| Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 454K,454F | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|------|------------|--------------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | 274 | | | 274 | 274 |
| Design | | 568 | | | | | 568 | 568 |
| Construction | | | | | 2,970 | | 2,970 | 2,970 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 568 | | 274 | 2,970 | | 3,812 | 3,812 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 568 | | | 2,765 | | 3,333 | 3,333 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 274 | 205 | | 479 | 479 |
| Total Funds | | 568 | | 274 | 2,970 | | 3,812 | 3,812 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: W. Fuqua Paving and Drainage CITY LIMIT TO CHIMNEY ROCK | | Project No. | | N-100025 | |
| Project Description | | | | | |
| Project provides for the design and construction of Fuqua Road with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 570Z,571W | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|------|------|------|---------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 1,608 | | | | | 1,608 | 1,608 |
| Construction | | | | | | 13,532 | 13,532 | 13,532 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 1,608 | | | | 13,532 | 15,140 | 15,140 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | | | | 8,703 | 8,703 | 8,703 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | 4,137 | 4,137 | 4,137 |
| Ft Bend Participate | | 1,608 | | | | 692 | 2,300 | 2,300 |
| Total Funds | | 1,608 | | | | 13,532 | 15,140 | 15,140 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Wilcrest IH 10 TO BUFFALO BAYOU | | Project No. | | N-100026 | |
| Project Description | | | | | |
| Project provides for the lanes design and construction of a six-lane (widening from four lanes), concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes crossing over Buffalo Bayou. | | City Council District | | | |
| | | Location | G | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 489F,489B | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|------|------|------|------|-----------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | 0 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | | | | | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | | | 0 |
| Total Funds | | | | | | | | 0 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: S. Lockwood Paving and Drainage CRITES STREET TO HARRISBURG | | Project No. | | N-100027 | |
| Project Description | | | | | |
| Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities. | | City Council District | | | |
| | | Location | H | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 494P,494T | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|------------|------|------|--------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 891 | | | | 891 | 891 |
| Construction | | | | | | 9,140 | 9,140 | 9,140 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 891 | | | 9,140 | 10,031 | 10,031 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | 891 | | | 6,288 | 7,179 | 7,179 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | 1,567 | 1,567 | 1,567 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | 1,285 | 1,285 | 1,285 |
| Total Funds | | | 891 | | | 9,140 | 10,031 | 10,031 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Lorraine Paving and Drainage HOUSTON AVE TO JENSEN DR | | Project No. | | N-100028 | |
| Project Description | | | | | |
| Project provides for acquisition, design and reconstruction of a four-lane, non-divided, concrete roadway from Houston Avenue to Jensen Drive as listed in Major Thoroughfare Plan with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | H,B | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 493G,493H, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|--------------|------|------|---------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 2,403 | | | | 2,403 | 2,403 |
| Construction | | | | | | 21,208 | 21,208 | 21,208 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 2,403 | | | 21,208 | 23,611 | 23,611 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | 2,403 | | | 10,371 | 12,774 | 12,774 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | 10,837 | 10,837 | 10,837 |
| Total Funds | | | 2,403 | | | 21,208 | 23,611 | 23,611 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER | | Project No. | | N-100029 | |
| Project Description | | | | | |
| Project provides for the design and reconstruction of Kirkwood Road with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub-projects. | | City Council District | | | |
| | | Location | G | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 489S,489N | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|------|------|---------------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 1,270 | | | | | 1,270 | 1,270 |
| Construction | | | | | 10,959 | | 10,959 | 10,959 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 1,270 | | | 10,959 | | 12,229 | 12,229 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 1,270 | | | 4,398 | | 5,668 | 5,668 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | 6,561 | | 6,561 | 6,561 |
| Total Funds | | 1,270 | | | 10,959 | | 12,229 | 12,229 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-----------|------------------|----|
| Project: Market Street Bridge HUNTING BAYOU | | Project No. | | N-140001 | |
| Project Description | | | | | |
| Provides for the design and construction of a new bridge in response to federally mandated program for public safety. | | City Council District | | | |
| | | Location | E,I | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 496K,496L | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|------|--------------|------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | 2,150 | | | | 2,150 | |
| Total Allocation | | | 2,150 | | | | 2,150 | |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 150 | | | | 150 | |
| TXDOT-9999 | | | 2,000 | | | | 2,000 | |
| Total Funds | | | 2,150 | | | | 2,150 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Hollister Street Bridge PROETZEL'S BRANCH BRIDGE REPLACEMENT | | Project No. | | N-140002 | |
| Project Description | | | | | |
| Provides for the design and construction of a new bridge in response to federally mandated program for public safety. | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 450V | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|------|------------|------|------|------|------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | 530 | | | | 530 | |
| Total Allocation | | | 530 | | | | 530 | |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 30 | | | | 30 | |
| TXDOT-9999 | | | 500 | | | | 500 | |
| Total Funds | | | 530 | | | | 530 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|---|--|------------------------------|-------|------------------|----|--|
| Project: Yale Street Bridge WHITE OAK BAYOU | | Project No. | | N-140003 | | |
| Project Description | | | | | | |
| Provides for the design and construction of a new bridge in response to federally mandated program for public safety. | | City Council District | | | | |
| | | Location | C | Address Descr 2: | | |
| | | Served: | | Zip Codes: | | |
| | | Key Map: | 492H | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement. | | Units: | 0 | | | |
| | | Start Year: | | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|------|------|--------------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | 3,400 | | | 3,400 | 3,400 |
| Total Allocation | | | | 3,400 | | | 3,400 | 3,400 |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | 1,400 | | | 1,400 | 1,400 |
| Harris Ct FCD | | | | 2,000 | | | 2,000 | 2,000 |
| Total Funds | | | | 3,400 | | | 3,400 | 3,400 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Windfern Road Bridge COLE CREEK | | Project No. | | N-140004 | |
| Project Description | | | | | |
| Provides for the design and construction of a new bridge in response to federally mandated program for public safety. | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 410S | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|------|------------|------|------|------|------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | 550 | | | | 550 | |
| Total Allocation | | | 550 | | | | 550 | |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 50 | | | | 50 | |
| TXDOT-9999 | | | 500 | | | | 500 | |
| Total Funds | | | 550 | | | | 550 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Calhoun Bridge BRAYS BAYOU | | Project No. | | N-140005 | |
| Project Description | | | | | |
| Provides for the design and construction of a new bridge in response to federally mandated program for public safety. | | City Council District | | | |
| | | Location | D | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 534E | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|------|--------------|------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | 3,075 | | | | 3,075 | |
| Total Allocation | | | 3,075 | | | | 3,075 | |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 75 | | | | 75 | |
| TXDOT-9999 | | | 3,000 | | | | 3,000 | |
| Total Funds | | | 3,075 | | | | 3,075 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE | | Project No. | | N-210001 | |
| Project Description | | | | | |
| Project will replace existing asphalt streets and roadside ditches with concrete curb-and-gutter roads. Water lines will be replaced according to the COH recommendation. | | City Council District | | | |
| | | Location | C, H | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 493E | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|------|--------------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 263 | 510 | | | | | 510 | 773 |
| Construction | | | | 8,341 | | | 8,341 | 8,341 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 263 | 510 | | 8,341 | | | 8,851 | 9,114 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 263 | 510 | | 3,860 | | | 4,370 | 4,633 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | 4,481 | | | 4,481 | 4,481 |
| Total Funds | 263 | 510 | | 8,341 | | | 8,851 | 9,114 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Linkwood Area PAVING AND DRAINAGE | | Project No. | | N-210002 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 532N | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2015-2019 | | | | | 2015-2019 | Project Total |
|---|-------------------------|-----------|------|---------------|------|------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 884 | | | | | | | 884 |
| Construction | | | | 11,047 | | | 11,047 | 11,047 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 884 | | | 11,047 | | | 11,047 | 11,931 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 884 | | | 8,050 | | | 8,050 | 8,934 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | 2,997 | | | 2,997 | 2,997 |
| Total Funds | 884 | | | 11,047 | | | 11,047 | 11,931 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Augusta, Grant Park, & Ballard Gardens PAVING AND DRAINAGE | | Project No. | | N-210003 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 454X,454Y, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|------|------------|--------------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | 158 | | | 158 | 158 |
| Design | 1,752 | | | | | | | 1,752 |
| Construction | | | | | 7,013 | | 7,013 | 7,013 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,752 | | | 158 | 7,013 | | 7,171 | 8,923 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,752 | | | 158 | 7,013 | | 7,171 | 8,923 |
| Total Funds | 1,752 | | | 158 | 7,013 | | 7,171 | 8,923 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Cloverland Area PAVING AND DRAINAGE | | Project No. | | N-210004 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects. | | City Council District | | | |
| | | Location | D | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 573L | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|--------------|------|------|---------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 1,004 | | | | 1,004 | |
| Construction | | | | | | 14,320 | 14,320 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 1,004 | | | 14,320 | 15,324 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 1,004 | | | 10,311 | 11,315 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | 4,009 | 4,009 | |
| Total Funds | | | 1,004 | | | 14,320 | 15,324 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Roseland Area PAVING AND DRAINAGE | | Project No. | | N-210005 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 493W | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|------------|------|------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 578 | | | | 578 | |
| Construction | | | | | | 5,935 | 5,935 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 578 | | | 5,935 | 6,513 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 578 | | | 3,091 | 3,669 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | 2,844 | 2,844 | |
| Total Funds | | | 578 | | | 5,935 | 6,513 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Huntington Village Sec4 Area PAVING AND DRAINAGE | | Project No. | | N-210006 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | | City Council District | | | |
| | | Location | F | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 528U,528V, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|--------------|------|------|---------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 2,257 | | | | 2,257 | |
| Construction | | | | | | 23,173 | 23,173 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 2,257 | | | 23,173 | 25,430 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 2,257 | | | 11,761 | 14,018 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | 11,412 | 11,412 | |
| Total Funds | | | 2,257 | | | 23,173 | 25,430 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Westerland Dr Bridge At HCFCD Ditch AT HCFCD DITCH | | Project No. | | N-240001 | |
| Project Description | | | | | |
| Provides for the design and construction of anew bridge in response to federally mandated program for public safety. | | City Council District | | | |
| | | Location | F | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 490T | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing bridge has a below-standard inspectionreport and has deteriorated to the point ofrequiring replacement. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|------|------------|------|------|------|------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | 0 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | 600 | | | | 600 | |
| Total Allocation | | | 600 | | | | 600 | |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 100 | | | | 100 | |
| TXDOT-9999 | | | 500 | | | | 500 | |
| Total Funds | | | 600 | | | | 600 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Traffic Signal Management Program/ITS | | Project No. | | N-310650 | |
| Project Description | | | | | |
| The design and installation of a computerized traffic signal system and intelligent transportation system equipment. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Program improves citywide mobility to reduce accidents and minimize congestion. (Program includes Candidate TIP and TIP Projects) | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 870 | 1,019 | 1,038 | 1,058 | 1,078 | 1,099 | 5,292 | 6,162 |
| Construction | 2,852 | 5,605 | 5,709 | 5,819 | 5,929 | 6,045 | 29,107 | 31,959 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | 5 | | | | | | | 5 |
| Total Allocation | 3,726 | 6,624 | 6,747 | 6,877 | 7,007 | 7,144 | 34,399 | 38,125 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 3,726 | 6,624 | 6,747 | 6,877 | 7,007 | 7,144 | 34,399 | 38,125 |
| TxDot | | | | | | | | 0 |
| Total Funds | 3,726 | 6,624 | 6,747 | 6,877 | 7,007 | 7,144 | 34,399 | 38,125 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|------------------------------|-------------|------------------|-----------|----|
| Project: Intersection Redesign & Safety Imprvmnts | | Project No. | | N-310662 | |
| Project Description | | | | | |
| Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide. Projects improve intersection geometrics and access management. | City Council District | | | | |
| | Location | V | Address Descr 2: | | |
| | Served: | V | Zip Codes: | | |
| | Key Map: | | Category: | | |
| | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | |
| These projects are required to reduce delays and accident potential at various locations. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 522 | 623 | 634 | 646 | 659 | 671 | 3,233 | 3,755 |
| Construction | 1,984 | 1,019 | 1,038 | 1,058 | 1,078 | 1,099 | 5,292 | 7,276 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 2,506 | 1,642 | 1,672 | 1,704 | 1,737 | 1,770 | 8,525 | 11,031 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 2,506 | 1,642 | 1,672 | 1,704 | 1,737 | 1,770 | 8,525 | 11,031 |
| Total Funds | 2,506 | 1,642 | 1,672 | 1,704 | 1,737 | 1,770 | 8,525 | 11,031 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Pre-Engineering for Street and Traffic | | Project No. | | N-320100 | |
| Project Description | | | | | |
| Program supports development of CandidateProjects for programming in future yearsCapital Improvement Plans. FeasibilityAssessments are performed annually on needareas to define projects including detailedproject scopes. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Program supports development of CandidateProjects for future CIPs. Assessments areperformed, annually on Need Areas to defineprojects including scopes, cost estimates andimplementation schedules. Need Areas to bePre-Engineered are consistent with published5+5 Plan and the CIP Process Manual. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 3,250 | 4,331 | 4,671 | 5,026 | 5,390 | 5,770 | 25,188 | 28,438 |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 3,250 | 4,331 | 4,671 | 5,026 | 5,390 | 5,770 | 25,188 | 28,438 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 3,250 | 2,802 | 3,010 | 3,227 | 3,450 | 3,682 | 16,171 | 19,421 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 1,529 | 1,661 | 1,799 | 1,940 | 2,088 | 9,017 | 9,017 |
| Total Funds | 3,250 | 4,331 | 4,671 | 5,026 | 5,390 | 5,770 | 25,188 | 28,438 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Misc Right of Way Preparation | | Project No. | | N-320396 | |
| Project Description | | | | | |
| Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|------------|------------|------------|------------|------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | 278 | 306 | 311 | 317 | 323 | 330 | 1,587 | 1,865 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 278 | 306 | 311 | 317 | 323 | 330 | 1,587 | 1,865 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 278 | 306 | 311 | 317 | 323 | 330 | 1,587 | 1,865 |
| Total Funds | 278 | 306 | 311 | 317 | 323 | 330 | 1,587 | 1,865 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Hike & Bike trail Program | | Project No. | | N-320420 | |
| Project Description | | | | | |
| Design, acquisition and construction of Hike and Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Master plan. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Program provides an alternate route of travel for bicyclist's and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|------------|------|------|------|------------|------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 116 | | | | | | 116 | |
| Construction | | 200 | | | | 200 | 200 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | 14 | | | | | | 14 | |
| Total Allocation | 131 | 200 | | | | 200 | 331 | |
| Source of Funds | | | | | | | | |
| 4040A - Metro Construction - Other | 131 | 200 | | | | 200 | 331 | |
| 4040 - METRO Projects Construction - DDSRF | | | | | | | 0 | |
| 4510 - Contribution for Capital Projects | | | | | | | 0 | |
| Army Corp of Eng. | | | | | | | 0 | |
| Metro Const. Fund | | | | | | | 0 | |
| TxDot | | | | | | | 0 | |
| Total Funds | 131 | 200 | | | | 200 | 331 | |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Bridge Rehabilitation/Replacement | | Project No. | | N-320445 | |
| Project Description | | | | | |
| Project provides design and rehabilitation/replacement of existing bridges throughout the City. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 212 | 216 | 220 | 224 | 229 | 1,101 | 1,101 |
| Construction | 550 | 869 | 885 | 902 | 920 | 937 | 4,513 | 5,063 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 550 | 1,081 | 1,101 | 1,122 | 1,144 | 1,166 | 5,614 | 6,164 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 550 | 1,081 | 1,101 | 1,122 | 1,144 | 1,166 | 5,614 | 6,164 |
| Total Funds | 550 | 1,081 | 1,101 | 1,122 | 1,144 | 1,166 | 5,614 | 6,164 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|--|--|------------------------------|-------|------------------|----|--|
| Project: Safe Sidewalk Program | | Project No. | | N-320610 | | |
| Project Description | | | | | | |
| Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR). | | City Council District | | | | |
| | | Location | V | Address Descr 2: | | |
| | | Served: | V | Zip Codes: | | |
| | | Key Map: | | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| Program is needed to address the health, safety, and welfare of pedestrians within the City Right-of-Way. | | Units: | 0 | | | |
| | | Start Year: | 2014 | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 435 | | 538 | 548 | 558 | 569 | 2,213 | 2,648 |
| Construction | 6,022 | 4,513 | 4,597 | 4,686 | 4,774 | 4,867 | 23,437 | 29,459 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 6,457 | 4,513 | 5,135 | 5,234 | 5,332 | 5,436 | 25,650 | 32,107 |
| Source of Funds | | | | | | | | |
| 4040A - Metro Construction - Other | 6,457 | 4,513 | 5,135 | 5,234 | 5,332 | 5,436 | 25,650 | 32,107 |
| 4040 - METRO Projects Construction - DDSRF | | | | | | | | 0 |
| Total Funds | 6,457 | 4,513 | 5,135 | 5,234 | 5,332 | 5,436 | 25,650 | 32,107 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|--|--|------------------------------|-------|------------------|----|--|
| Project: Neighborhood Traffic Management Program | | Project No. | | N-320660 | | |
| Project Description | | | | | | |
| Project provides for various traffic calming improvements petitioned by neighborhoods. | | City Council District | | | | |
| | | Location | V | Address Descr 2: | | |
| | | Served: | V | Zip Codes: | | |
| | | Key Map: | | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| These projects are requested by petition from neighborhoods to address traffic related problems including excessive vehicular speed and cut-through traffic. | | Units: | 0 | | | |
| | | Start Year: | | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|------------|------------|------------|------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | 251 | 255 | 260 | 265 | 270 | 1,301 | 1,301 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 251 | 255 | 260 | 265 | 270 | 1,301 | 1,301 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | | | | | | 0 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 251 | 255 | 260 | 265 | 270 | 1,301 | 1,301 |
| 4504 - Police Consolidated Construction Fund | | | | | | | | 0 |
| Total Funds | | 251 | 255 | 260 | 265 | 270 | 1,301 | 1,301 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|---|--|------------------------------|-------|------------------|----|--|
| Project: Miscellaneous Land Acquisition | | Project No. | | N-320663 | | |
| Project Description | | | | | | |
| Project provides for the incidental acquisition of right-of-way associated with capital improvement projects. | | City Council District | | | | |
| | | Location | V | Address Descr 2: | | |
| | | Served: | V | Zip Codes: | | |
| | | Key Map: | | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| Project needed to expedite the unanticipated acquisition of right-of-way. | | Units: | 0 | | | |
| | | Start Year: | 2014 | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------------|------------|------------|------------|------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 3,500 | 201 | 204 | 208 | 212 | 217 | 1,042 | 4,542 |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 3,500 | 201 | 204 | 208 | 212 | 217 | 1,042 | 4,542 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 3,500 | 201 | 204 | 208 | 212 | 217 | 1,042 | 4,542 |
| Total Funds | 3,500 | 201 | 204 | 208 | 212 | 217 | 1,042 | 4,542 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Street Pavement Maint. and Management | | Project No. | | N-320667 | |
| Project Description | | | | | |
| This project includes program upgrades and support for the PMMP. This program includes the Street Surface Assessment Vehicle that is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|--------------|--------------|--------------|------|------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | 1,019 | 2,076 | 1,058 | | | 4,153 | 4,153 |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 1,019 | 2,076 | 1,058 | | | 4,153 | 4,153 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 1,019 | 2,076 | 1,058 | | | 4,153 | 4,153 |
| Total Funds | | 1,019 | 2,076 | 1,058 | | | 4,153 | 4,153 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Street and Bridge Management | | Project No. | | N-320668 | |
| Project Description | | | | | |
| This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|------------|------------|------------|------------|------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 201 | 204 | 208 | 212 | 217 | 1,042 | 1,042 |
| Construction | 120 | | | | | | | 120 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 120 | 201 | 204 | 208 | 212 | 217 | 1,042 | 1,162 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 120 | 201 | 204 | 208 | 212 | 217 | 1,042 | 1,162 |
| Total Funds | 120 | 201 | 204 | 208 | 212 | 217 | 1,042 | 1,162 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|--|--|------------------------------|-------|------------------|----|--|
| Project: RR Crossing - Quiet Zones and Safety | | Project No. | | N-320817 | | |
| Project Description | | | | | | |
| Program provides for the installation and/or modification of various railroad crossings to meet safety and Federal Railroad Administration requirements. | | City Council District | | | | |
| | | Location | V | Address Descr 2: | | |
| | | Served: | V | Zip Codes: | | |
| | | Key Map: | | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| These projects are required to improve safety and train noise related issued at various railroad crossings throughout the City. | | Units: | 0 | | | |
| | | Start Year: | | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|---|-------------------------|------|------|--------------|--------------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | 2,000 | 2,037 | 2,077 | 6,114 | 6,114 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | 2,000 | 2,037 | 2,077 | 6,114 | 6,114 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 2,000 | 2,037 | 2,077 | 6,114 | 6,114 |
| Total Funds | | | | 2,000 | 2,037 | 2,077 | 6,114 | 6,114 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Citywide Overlay/Rehabilitation Program | | Project No. | | N-321037 | |
| Project Description | | | | | |
| Program provides for the overlay/rehabilitation of arterial and major thoroughfares with asphalt overlay or panel replacement along with the repair and improvements to curbs and curb ramps. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 433 | | 311 | 317 | 323 | 330 | 1,281 | 1,714 |
| Construction | 5,912 | 3,000 | 3,114 | 3,174 | 3,234 | 3,297 | 15,819 | 21,731 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 6,345 | 3,000 | 3,425 | 3,491 | 3,557 | 3,627 | 17,100 | 23,445 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 6,345 | 3,000 | 3,425 | 3,491 | 3,557 | 3,627 | 17,100 | 23,445 |
| Total Funds | 6,345 | 3,000 | 3,425 | 3,491 | 3,557 | 3,627 | 17,100 | 23,445 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Concrete Panel Replacement Program | | Project No. | | N-321038 | |
| Project Description | | | | | |
| Program provides for the rehabilitation of arterial and major thoroughfares with by panel replacement along with the repair and improvements to curbs and curb ramps as necessary. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 170 | 500 | 519 | 529 | 539 | 550 | 2,637 | 2,807 |
| Construction | 4,206 | 5,000 | 5,190 | 5,290 | 5,390 | 5,495 | 26,365 | 30,571 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | 8 | | | | | | | 8 |
| Total Allocation | 4,384 | 5,500 | 5,709 | 5,819 | 5,929 | 6,045 | 29,002 | 33,386 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 4,384 | 5,500 | 5,709 | 5,819 | 5,929 | 6,045 | 29,002 | 33,386 |
| Total Funds | 4,384 | 5,500 | 5,709 | 5,819 | 5,929 | 6,045 | 29,002 | 33,386 |

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|----|------------------|----|
| Project: Roadway Surface Replacement Program | | Project No. | | N-321039 | |
| Project Description | | | | | |
| Program provides for the reconstruction/rehabilitation of streets along with the repair and improvements to curbs and curb ramps. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: UA-00 | | Sub-Category: | |
| Project Justification | | | | | |
| This program is required to improve and maintain a safe road surface and accessibility. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2015-2019 | Project Total |
|--|-------------------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | 2015 | 2016 | 2017 | 2018 | 2019 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 200 | 208 | 212 | 216 | 220 | 1,056 | 1,056 |
| Construction | | | 2,000 | 2,116 | 2,156 | 2,198 | 8,470 | 8,470 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 200 | 2,208 | 2,328 | 2,372 | 2,418 | 9,526 | 9,526 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 200 | 2,208 | 2,328 | 2,372 | 2,418 | 9,526 | 9,526 |
| Total Funds | | 200 | 2,208 | 2,328 | 2,372 | 2,418 | 9,526 | 9,526 |