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## BAYOU GREENWAYS 2016-2020 CAPITAL IMPROVEMENT PLAN

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CIP No.	Project	Page
F-BG2020	Bayou Greenways 2020	3
F-BGGR06	BG2020 - Aldine Westfield to Magee	25
F-BGHU03	BG2020 - Amoor Street to Liberty Road	35
F-BGBR28	BG2020 - Arthur Story Pk to Dairy Ashfrd	11
F-BGGR01	BG2020 - Bell Foster Pk to Coolgreen	20
F-BGBR26	BG2020 - Braeburn Glen to HWY 59	9
F-BGGR04	BG2020 - Brock Park to Mt. Houston	23
F-BGBB99	BG2020 - Buffalo Bayou Greenway Land	4
F-BGSI06	BG2020 - Buffalo Speedway to S. Post Oak	47
F-BGGR05	BG2020 - BWY 8 to Aldine Westfield	24
F-BGBR11	BG2020 - Calhoun to Scott	6
F-BGBR13	BG2020 - Columbia Tap to Almeda	8
F-BGGR02	BG2020 - Coolgreen to HWY 90	21
F-BGBR30	BG2020 - Dairy Ashord to Eldridge Det. B	13
F-BGCL06	BG2020 - El Franco Lee Pk to W. Pearland	17
F-BGHA01	BG2020 - Greens Bayou (Brock Pk) to Mesa	28
F-BGGB99	BG2020 - Greens Bayou Land Acquisitions	19
F-BGHB99	BG2020 - Halls Bayou Greenway Lands	32
F-BGGR08	BG2020 - Hardy Toll Rd. to Bradfield Pk	26
F-BGHU02	BG2020 - Herman Brown Pk to Amoor Street	34
F-BGHA04	BG2020 - Hirsh Road to US 59	31
F-BGHU99	BG2020 - Hunting Bayou Greenlands	39
F-BGHU07	BG2020 - Hutcheson Park to Leeland Park	38
F-BGGR03	BG2020 - HWY 90 to Brock Park	22



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## BAYOU GREENWAYS 2016-2020 CAPITAL IMPROVEMENT PLAN

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CIP No.	Project	Page
F-BGGR11	BG2020 - I-45 to North Fork	27
F-BGHU05	BG2020 - Kelley Street to Hutcheson Park	37
F-BGHU04	BG2020 - Liberty Road to Kelley Street	36
F-BGBR40	BG2020 - Mason Park Bridge	14
F-BGBU04	BG2020 - Memorial Park Connection	16
F-BGHA02	BG2020 - Mesa Transit Center to Tidwell	29
F-BGBR10	BG2020 - MLK to Calhoun (MacGregor Park)	5
F-BGSI03	BG2020 - MLK to West of Cullen	44
F-BGCL07	BG2020 - Pearland Pkwy to Tom Bass Park	18
F-BGBR12	BG2020 - Scott to Columbia Tap	7
F-BGSI05	BG2020 - SH 288 to Buffalo Speedway	46
F-BGHU01	BG2020 - Ship Channel to Herman Brown Pk	33
F-BGSA01	BG2020 - Signage & Amenities Packages	40
F-BGSB99	BG2020 - Sims Bayou Greenway Lands	41
F-BGSC99	BG2020 - Spring Creek Greenway Lands	42
F-BGSI02	BG2020 - Stuart Park to MLK	43
F-BGHA03	BG2020 - Tidwell to Bretshire	30
F-BGBR41	BG2020 - University Bridge	15
F-BGSP01	BG2020 - US 59 P&R to Woodland Hills	48
F-BGBR27	BG2020 - US 59 to BW8	10
F-BGSI04	BG2020 - West of Cullen to SH 288	45
F-BGBR29	BG2020 - Westpark Connection (NF - BB)	12
F-BGWO99	BG2020 - White Oak Bayou Greenway Lands	49



**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Bayou Greenways 2020		Project No.		F-BG2020	
<b>Project Description</b>					
Bayou Greeways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction	9,096					17,604	17,604	26,700
Equipment Acquisition								
Salary Recovery		200	200	200	200	200	1,000	1,000
Other								
<b>Total Allocation</b>	<b>9,096</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>17,804</b>	<b>18,604</b>	<b>27,700</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund	9,096	200	200	200	200	200	1,000	10,096
HPB Fundraising						17,604	17,604	17,604
<b>Total Funds</b>	<b>9,096</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>17,804</b>	<b>18,604</b>	<b>27,700</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Buffalo Bayou Greenway Land BG2020 - BUFFALO BAYOU GREENWAY LAND		Project No.		F-BGBB99	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land		1,500					1,500	1,500
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,500</b>					<b>1,500</b>	<b>1,500</b>
<b>Source of Funds</b>								
HPB Fundraising		1,500					1,500	1,500
<b>Total Funds</b>		<b>1,500</b>					<b>1,500</b>	<b>1,500</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - MLK to Calhoun (MacGregor Park) BG2020 - BRAYS BAYOU		Project No.		F-BGBR10	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77021
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design				63			63	63
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>63</b>			<b>63</b>	<b>63</b>
<b>Source of Funds</b>								
HPB Fundraising				63			63	63
<b>Total Funds</b>				<b>63</b>			<b>63</b>	<b>63</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Calhoun to Scott BG2020 - BRAYS BAYOU		Project No.		F-BGBR11	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77021
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design				210			210	210
Construction								
Equipment Acquisition								
Salary Recovery								0
Other								
<b>Total Allocation</b>				<b>210</b>			<b>210</b>	<b>210</b>
<b>Source of Funds</b>								
HPB Fundraising				210			210	210
<b>Total Funds</b>				<b>210</b>			<b>210</b>	<b>210</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Scott to Columbia Tap BG2020 - BRAYS BAYOU		Project No.		F-BGBR12	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design				231			231	231
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>231</b>			<b>231</b>	<b>231</b>
<b>Source of Funds</b>								
HPB Fundraising				231			231	231
<b>Total Funds</b>				<b>231</b>			<b>231</b>	<b>231</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Columbia Tap to Alameda BG2020 - COLUMBIA TAP TO ALMEDA		Project No.		F-BGBR13	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design				137			137	137
Construction								
Equipment Acquisition								
Salary Recovery								0
Other								
<b>Total Allocation</b>				<b>137</b>			<b>137</b>	<b>137</b>
<b>Source of Funds</b>								
HPB Fundraising				137			137	137
<b>Total Funds</b>				<b>137</b>			<b>137</b>	<b>137</b>



**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Braeburn Glen to HWY 59 BG2020 - BRAEBURN GLEN TO HWY 59		Project No.		F-BGBR26	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77030
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								0
Design			105				105	105
Construction				533			533	533
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>105</b>	<b>533</b>			<b>638</b>	<b>638</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund				533			533	533
HPB Fundraising			105				105	105
<b>Total Funds</b>			<b>105</b>	<b>533</b>			<b>638</b>	<b>638</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - US 59 to BW8 BG2020 - US 59 TO BW8		Project No.		F-BGBR27	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77089
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		735					735	735
Construction			4,004				4,004	4,004
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>735</b>	<b>4,004</b>				<b>4,739</b>	<b>4,739</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			4,004				4,004	4,004
HPB Fundraising		735					735	735
<b>Total Funds</b>		<b>735</b>	<b>4,004</b>				<b>4,739</b>	<b>4,739</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Arthur Story Pk to Dairy Ashfrd BG2020 - BRAYS BAYOU		Project No.		F-BGBR28	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	77072
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								0
Design		882					882	882
Construction			4,805				4,805	4,805
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>882</b>	<b>4,805</b>				<b>5,687</b>	<b>5,687</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			4,805				4,805	4,805
HPB Fundraising		882					882	882
<b>Total Funds</b>		<b>882</b>	<b>4,805</b>				<b>5,687</b>	<b>5,687</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Westpark Connection (NF - BB) BG2020 - BRAYS BAYOU		Project No.		F-BGBR29	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		95				95	95	
Construction			515			515	515	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>95</b>	<b>515</b>			<b>610</b>	<b>610</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			515			515	515	
HPB Fundraising		95				95	95	
<b>Total Funds</b>		<b>95</b>	<b>515</b>			<b>610</b>	<b>610</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Dairy Ashord to Eldridge Det. B BG2020 - BRAYS BAYOU		Project No.		F-BGBR30	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		357				357	357	
Construction			1,945			1,945	1,945	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>357</b>	<b>1,945</b>			<b>2,302</b>	<b>2,302</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			1,945			1,945	1,945	
HPB Fundraising		357				357	357	
<b>Total Funds</b>		<b>357</b>	<b>1,945</b>			<b>2,302</b>	<b>2,302</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Mason Park Bridge BG2020 - BRAYS BAYOU		Project No.		F-BGBR40	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77449
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design							0	
Construction	15	4,356				4,356	4,371	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>15</b>	<b>4,356</b>				<b>4,356</b>	<b>4,371</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund	15						15	
HPB Fundraising		4,356				4,356	4,356	
<b>Total Funds</b>	<b>15</b>	<b>4,356</b>				<b>4,356</b>	<b>4,371</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - University Bridge BG2020 - BRAYS BAYOU		Project No.		F-BGBR41	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77449
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								0
Construction	32	1,806					1,806	1,838
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>32</b>	<b>1,806</b>					<b>1,806</b>	<b>1,838</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund	32							32
HPB Fundraising		1,806					1,806	1,806
<b>Total Funds</b>	<b>32</b>	<b>1,806</b>					<b>1,806</b>	<b>1,838</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Memorial Park Connection BG2020 - BUFFALO BAYOU		Project No.		F-BGBU04	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction			6,268				6,268	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>6,268</b>				<b>6,268</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			6,268				6,268	
<b>Total Funds</b>			<b>6,268</b>				<b>6,268</b>	



**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - El Franco Lee Pk to W. Pearland BG2020 - CLEAR CREEK BAYOU		Project No.		F-BGCL06	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77072
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								0
Design				267			267	267
Construction					1,300		1,300	1,300
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>267</b>	<b>1,300</b>		<b>1,567</b>	<b>1,567</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund					1,300		1,300	1,300
HPB Fundraising				267			267	267
<b>Total Funds</b>				<b>267</b>	<b>1,300</b>		<b>1,567</b>	<b>1,567</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Pearland Pkwy to Tom Bass Park BG2020 - CLEAR CREEK		Project No.		F-BGCL07	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								0
Design				1,010			1,010	1,010
Construction					5,189		5,189	5,189
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>1,010</b>	<b>5,189</b>		<b>6,199</b>	<b>6,199</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund					5,189		5,189	5,189
HPB Fundraising				1,010			1,010	1,010
<b>Total Funds</b>				<b>1,010</b>	<b>5,189</b>		<b>6,199</b>	<b>6,199</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Greens Bayou Land Acquisitions BG2020 - GREENS BAYOU		Project No.		F-BGGB99	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:		0	
		Start Year:			
		RCC Total	\$		RCA Total

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land		6,371					6,371	6,371
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>6,371</b>					<b>6,371</b>	<b>6,371</b>
<b>Source of Funds</b>								
HPB Fundraising		6,371					6,371	6,371
<b>Total Funds</b>		<b>6,371</b>					<b>6,371</b>	<b>6,371</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Bell Foster Pk to Coolgreen BG2020 - GREENS BAYOU		Project No.		F-BGGR01	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	I,E	Address Descr 2:	
		Served:	I, E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land							0	
Design		447				447	447	
Construction			2,434			2,434	2,434	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>447</b>	<b>2,434</b>			<b>2,881</b>	<b>2,881</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			2,434			2,434	2,434	
HPB Fundraising		447				447	447	
<b>Total Funds</b>		<b>447</b>	<b>2,434</b>			<b>2,881</b>	<b>2,881</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Coolgreen to HWY 90 BG2020 - GREENS BAYOU		Project No.		F-BGGR02	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77013
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								0
Design		668					668	668
Construction			3,640				3,640	3,640
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>668</b>	<b>3,640</b>				<b>4,308</b>	<b>4,308</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			3,640				3,640	3,640
HPB Fundraising		668					668	668
<b>Total Funds</b>		<b>668</b>	<b>3,640</b>				<b>4,308</b>	<b>4,308</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - HWY 90 to Brock Park BG2020 - GREENS BAYOU	Project No.	F-BGGR03	
<b>Project Description</b>			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77044
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								0
Design		344					344	344
Construction			1,872				1,872	1,872
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>344</b>	<b>1,872</b>				<b>2,216</b>	<b>2,216</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			1,872				1,872	1,872
HPB Fundraising		344					344	344
<b>Total Funds</b>		<b>344</b>	<b>1,872</b>				<b>2,216</b>	<b>2,216</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Brock Park to Mt. Houston BG2020 - GREENS BAYOU		Project No.		F-BGGR04	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77050
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								0
Design				382			382	382
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>382</b>			<b>382</b>	<b>382</b>
<b>Source of Funds</b>								
HPB Fundraising				382			382	382
<b>Total Funds</b>				<b>382</b>			<b>382</b>	<b>382</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - BWY 8 to Aldine Westfield BG2020 - GREENS BAYOU		Project No.		F-BGGR05	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77032
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design				630			630	630
Construction								0
Equipment Acquisition								
Salary Recovery								0
Other								
<b>Total Allocation</b>				<b>630</b>			<b>630</b>	<b>630</b>
<b>Source of Funds</b>								
HPB Fundraising				630			630	630
<b>Total Funds</b>				<b>630</b>			<b>630</b>	<b>630</b>



**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Aldine Westfield to Magee BG2020 - GREENS BAYOU		Project No.		F-BGGR06	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77032
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design				171			171	171
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>171</b>			<b>171</b>	<b>171</b>
<b>Source of Funds</b>								
HPB Fundraising				171			171	171
<b>Total Funds</b>				<b>171</b>			<b>171</b>	<b>171</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Hardy Toll Rd. to Bradfield Pk BG2020 - GREENS BAYOU		Project No.		F-BGGR08	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77060
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design				210			210	210
Construction								
Equipment Acquisition								
Salary Recovery								0
Other								
<b>Total Allocation</b>				<b>210</b>			<b>210</b>	<b>210</b>
<b>Source of Funds</b>								
HPB Fundraising				210			210	210
<b>Total Funds</b>				<b>210</b>			<b>210</b>	<b>210</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - I-45 to North Fork BG2020 - GREENS BAYOU		Project No.		F-BGGR11	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways. Includes BGGR11-BGGR16.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77060
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design							0	
Construction		8,622				8,622	8,622	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		8,622				8,622	8,622	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		8,622				8,622	8,622	
<b>Total Funds</b>		8,622				8,622	8,622	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Greens Bayou (Brock Pk) to Mesa CONFLUENCE WITH GREENS BAYOU (BROCK PK)		Project No.		F-BGHA01	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77067
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design							0	
Construction		3,852				3,852	3,852	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,852</b>				<b>3,852</b>	<b>3,852</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		3,852				3,852	3,852	
<b>Total Funds</b>		<b>3,852</b>				<b>3,852</b>	<b>3,852</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Mesa Transit Center to Tidwell BG2020 - HALLS BAYOU		Project No.		F-BGHA02	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77028
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design							0	
Construction		5,232				5,232	5,232	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>5,232</b>				<b>5,232</b>	<b>5,232</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		5,232				5,232	5,232	
<b>Total Funds</b>		<b>5,232</b>				<b>5,232</b>	<b>5,232</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Tidwell to Bretshire BG2020 - HALLS BAYOU		Project No.		F-BGHA03	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77028
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								0
Construction		3,076					3,076	3,076
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,076</b>					<b>3,076</b>	<b>3,076</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		848					848	848
HPB Fundraising		2,228					2,228	2,228
<b>Total Funds</b>		<b>3,076</b>					<b>3,076</b>	<b>3,076</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Hirsh Road to US 59 BG2020 - HALLS BAYOU		Project No.		F-BGHA04	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	B, H	Address Descr 2:	
		Served:	B, H	Zip Codes:	77093
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design							0	
Construction		743				743	743	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>743</b>				<b>743</b>	<b>743</b>	
<b>Source of Funds</b>								
HPB Fundraising		743				743	743	
<b>Total Funds</b>		<b>743</b>				<b>743</b>	<b>743</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Halls Bayou Greenway Lands HALLS BAYOU - GREENWAY LAND ACQUISITIONS		Project No.		F-BGHB99	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77016
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land		4,000					4,000	4,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>4,000</b>					<b>4,000</b>	<b>4,000</b>
<b>Source of Funds</b>								
HPB Fundraising		4,000					4,000	4,000
<b>Total Funds</b>		<b>4,000</b>					<b>4,000</b>	<b>4,000</b>



**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Ship Channel to Herman Brown Pk BG2020 - HUNTING BAYOU		Project No.		F-BGHU01	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	I, E	Address Descr 2:	
		Served:	I, E	Zip Codes:	77013
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land							0	
Design			508				508	
Construction				2,580			2,580	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>508</b>	<b>2,580</b>			<b>3,088</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund				2,580			2,580	
HPB Fundraising			508				508	
<b>Total Funds</b>			<b>508</b>	<b>2,580</b>			<b>3,088</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Herman Brown Pk to Amoor Street BG2020 - HUNTING BAYOU		Project No.		F-BGHU02	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77013
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								0
Design			624				624	624
Construction				3,166			3,166	3,166
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>624</b>	<b>3,166</b>			<b>3,790</b>	<b>3,790</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund				3,166			3,166	3,166
HPB Fundraising			624				624	624
<b>Total Funds</b>			<b>624</b>	<b>3,166</b>			<b>3,790</b>	<b>3,790</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Amoor Street to Liberty Road BG2020 - HUNTING BAYOU		Project No.		F-BGHU03	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	I, B	Address Descr 2:	
		Served:	I, B	Zip Codes:	77029
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design					420	420	420	
Construction								
Equipment Acquisition								
Salary Recovery								0
Other								
<b>Total Allocation</b>					<b>420</b>	<b>420</b>	<b>420</b>	
<b>Source of Funds</b>								
HPB Fundraising					420	420	420	420
<b>Total Funds</b>					<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Liberty Road to Kelley Street BG2020 - HUNTING BAYOU		Project No.		F-BGHU04	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77028
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								0
Design					437		437	437
Construction						4,390	4,390	4,390
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>437</b>	<b>4,390</b>	<b>4,827</b>	<b>4,827</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund						4,390	4,390	4,390
HPB Fundraising					437		437	437
<b>Total Funds</b>					<b>437</b>	<b>4,390</b>	<b>4,827</b>	<b>4,827</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Kelley Street to Hutcheson Park BG2020 - HUNTING BAYOU		Project No.		F-BGHU05	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design					124		124	124
Construction						1,154	1,154	1,154
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>124</b>	<b>1,154</b>	<b>1,278</b>	<b>1,278</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund						1,154	1,154	1,154
HPB Fundraising					124		124	124
<b>Total Funds</b>					<b>124</b>	<b>1,154</b>	<b>1,278</b>	<b>1,278</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Hutcheson Park to Leeland Park		Project No.		F-BGHU07	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design							0	
Construction	841	1,660				1,660	2,501	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>841</b>	<b>1,660</b>				<b>1,660</b>	<b>2,501</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund	841	1,060				1,060	1,901	
HPB Fundraising		600				600	600	
<b>Total Funds</b>	<b>841</b>	<b>1,660</b>				<b>1,660</b>	<b>2,501</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Hunting Bayou Greenlands BG2020 - HUNTING BAYOU	Project No.		F-BGHU99	
<b>Project Description</b>				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>			
	Location	B,E,I	Address Descr 2:	
	Served:	B,E,I	Zip Codes:	77026
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land				4,000			4,000	4,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>4,000</b>			<b>4,000</b>	<b>4,000</b>
<b>Source of Funds</b>								
HPB Fundraising				4,000			4,000	4,000
<b>Total Funds</b>				<b>4,000</b>			<b>4,000</b>	<b>4,000</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Signage & Amenities Packages OVERALL SIGNAGE_AMENITY PACKAGES		Project No.		F-BGSA01	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design							0	
Construction			1,252			1,252	1,252	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,252</b>			<b>1,252</b>	<b>1,252</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			220			220	220	
HPB Fundraising			1,032			1,032	1,032	
<b>Total Funds</b>			<b>1,252</b>			<b>1,252</b>	<b>1,252</b>	



**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Sims Bayou Greenway Lands SIMS BAYOU - GREENWAY LAND ACQUISITIONS		Project No.		F-BGSB99	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	D,I,K	Address Descr 2:	
		Served:	D,I,K	Zip Codes:	77033
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land		8,637					8,637	8,637
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>8,637</b>					<b>8,637</b>	<b>8,637</b>
<b>Source of Funds</b>								
HPB Fundraising		8,637					8,637	8,637
<b>Total Funds</b>		<b>8,637</b>					<b>8,637</b>	<b>8,637</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Spring Creek Greenway Lands SPRING CREEK GREENWAY LANDS		Project No.		F-BGSC99	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			400				400	400
Design								
Construction								
Equipment Acquisition								
Salary Recovery								0
Other								
<b>Total Allocation</b>			<b>400</b>				<b>400</b>	<b>400</b>
<b>Source of Funds</b>								
HPB Fundraising			400				400	400
<b>Total Funds</b>			<b>400</b>				<b>400</b>	<b>400</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Stuart Park to MLK BG2020 - SIMS BAYOU		Project No.		F-BGSI02	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		693				693	693	
Construction			3,775			3,775	3,775	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>693</b>	<b>3,775</b>			<b>4,468</b>	<b>4,468</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			3,775			3,775	3,775	
HPB Fundraising		693				693	693	
<b>Total Funds</b>		<b>693</b>	<b>3,775</b>			<b>4,468</b>	<b>4,468</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - MLK to West of Cullen BG2020 - SIMS BAYOU		Project No.		F-BGSI03	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77033
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design					365		365	365
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>365</b>		<b>365</b>	<b>365</b>
<b>Source of Funds</b>								
HPB Fundraising					365		365	365
<b>Total Funds</b>					<b>365</b>		<b>365</b>	<b>365</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - West of Cullen to SH 288 BG2020 - SIMS BAYOU		Project No.		F-BGSI04	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77033
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design							0	
Construction			5,828				5,828	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>5,828</b>				<b>5,828</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			5,828				5,828	
<b>Total Funds</b>			<b>5,828</b>				<b>5,828</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - SH 288 to Buffalo Speedway BG2020 - SIMS BAYOU		Project No.		F-BGSI05	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design							0	
Construction			307			307	307	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>307</b>			<b>307</b>	<b>307</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			307			307	307	
<b>Total Funds</b>			<b>307</b>			<b>307</b>	<b>307</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Buffalo Speedway to S. Post Oak BG2020 - SIMS BAYOU		Project No.		F-BGSI06	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77045
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design							0	
Construction	1,144		6,373				6,373	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,144</b>		<b>6,373</b>				<b>6,373</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund	1,144		6,373				6,373	
<b>Total Funds</b>	<b>1,144</b>		<b>6,373</b>				<b>6,373</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - US 59 P&R to Woodland Hills BG2020 - SPRING CREEK BAYOU		Project No.		F-BGSP01	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	77036
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								0
Design		1,384					1,384	1,384
Construction			8,246				8,246	8,246
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,384</b>	<b>8,246</b>				<b>9,630</b>	<b>9,630</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			1,508				1,508	1,508
HPB Fundraising		1,384	6,738				8,122	8,122
<b>Total Funds</b>		<b>1,384</b>	<b>8,246</b>				<b>9,630</b>	<b>9,630</b>



**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - White Oak Bayou Greenway Lands BG2020 - WHITE OAK BAYOU		Project No.		F-BGWO99	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected inear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land				13,000			13,000	13,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>13,000</b>			<b>13,000</b>	<b>13,000</b>
<b>Source of Funds</b>								
HPB Fundraising				13,000			13,000	13,000
<b>Total Funds</b>				<b>13,000</b>			<b>13,000</b>	<b>13,000</b>



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