

Component Units

Component Units

Component Units (Governmental and Business-Type) are legally separate organizations for which elected officials of the City of Houston are financially accountable or the nature and significance of the relationship is such that exclusion would cause financial statements to be misleading or incomplete. Therefore, these component units should be included in the City's 5 year Capital Improvement Plan.

Governmental type units provide services largely through non-exchange revenues (taxes are the most common example) and includes primarily boards and redevelopment authorities.

Business-type units are financed and operated in a manner similar to private business enterprise where the cost of providing goods or services to the general public is financed primarily through user charges.

FISCAL YEAR 2016 - 2020 CAPITAL IMPROVEMENT PLAN

Table of Component Units

Unit	Has CIP?	CIP as Of:
Governmental Type		
City Park Redevelopment Authority	N	
East Downtown Redevelopment Authority	Y	FY15-19
Fifth Ward Redevelopment Authority	N	
Fourth Ward Redevelopment Authority	Y	FY15-19
Greater Greenspoint Redevelopment Authority	Y	FY15-19
Greater Houston Convention and Visitors Bureau	N	
Gulfgate Redevelopment Authority	N	
Hardy Near Northside Redevelopment Authority	Y	FY15-19
HALAN – Houston Area Library Automated Network Board	N	
Houston Arts Alliance	N	
Houston Downtown Park Corporation	N	
Houston Forensic Science LGC, Inc.	N	
Houston Media Source	N	
Houston Parks Board, Inc.	Y	FY16-20
Houston Parks Board LGC., Inc.	N	
Houston Public Library Foundation	N	
Houston Recovery Center LGC	N	
Lamar Terrace Public Improvement District	N	
Land Assemblage Redevelopment Authority	N	
Leland Woods Redevelopment Authority	N	
Leland Woods Redevelopment Authority II	N	
Main Street Market Square Redevelopment Authority	Y	FY15-19
Memorial City Redevelopment Authority	Y	FY15-19
Memorial-Heights Redevelopment Authority	Y	FY15-19
Midtown Redevelopment Authority	Y	FY15-19
Miller Theatre Advisory Board, Inc.	N	
Old Sixth Ward Redevelopment Authority	Y	FY15-19
OST/Alameda Corridors Redevelopment Authority	Y	FY15-19
Saint George Place Redevelopment Authority	Y	FY15-19
South Post Oak Redevelopment Authority	N	
Southwest Houston Redevelopment Authority	Y	FY15-19
Upper Kirby Redevelopment Authority	Y	FY15-19
Uptown Development Authority	Y	FY15-19
Business Type		
Houston First Corporation (formerly Houston Convention Center Hotel Corporation)	Y	FY16-20
Houston Housing Finance Corporation	N	
Houston Zoo, Inc.	Y	FY16-20

Summary Table of Governmental Component Units

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands): Fiscal Year Planned Amounts

Unit	2016	2017	2018	2019	2020	2016-2020
Midtown Redevelopment Authority (TIRZ 2)	22,522	18,833	18,441	9,925		69,721
Main Street Market Square Redevelopment Authority (TIRZ 3)	11,700	11,200	3,900	10,000		36,800
Memorial-Heights Redevelopment Authority (TIRZ 5)	3,475	3,035	5,180			11,690
OST/Almeda Corridors Redevelopment Authority (TIRZ 7)	15,052	1,800	4,635	4,720		26,207
Greater Greenspoint Redevelopment Authority (TIRZ 11)	9,063	5,050	8,975	15,000		38,088
Old Sixth Ward Redevelopment Authority (TIRZ 13)	1,030	550	400			1,980
Fourth Ward Redevelopment Authority (TIRZ 14)	3,120	2,050	1,457	2,551		9,178
East Downtown Redevelopment Authority (TIRZ 15)	4,315	1,896	1,896	1,896		10,003
Uptown Development Authority (TIRZ 16)	64,000	60,950	32,100	11,900		168,950
Memorial City Redevelopment Authority (TIRZ 17)	42,035	16,710	17,170	13,435		89,350
Upper Kirby Redevelopment Authority (TIRZ 19)	27,992	14,526	12,121	15,251		69,890
Southwest Houston Redevelopment Authority (TIRZ 20)	9,500	500	1,000			11,000
Houston Parks Board, Inc.	60,060	56,773	26,790	8,035	23,348	175,006
Total	273,864	193,873	134,065	92,713	23,348	717,863

Summary Table of Business Type Component Units

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands): Fiscal Year Planned Amounts

Unit	2016	2017	2018	2019	2020	2016-2020
Houston Zoo, Inc.	10,425	34,450	35,750			80,625
Houston First Corporation	43,661	26,430	8,882	32,882	11,000	122,855
Total	54,086	60,880	44,632	32,882	11,000	203,480

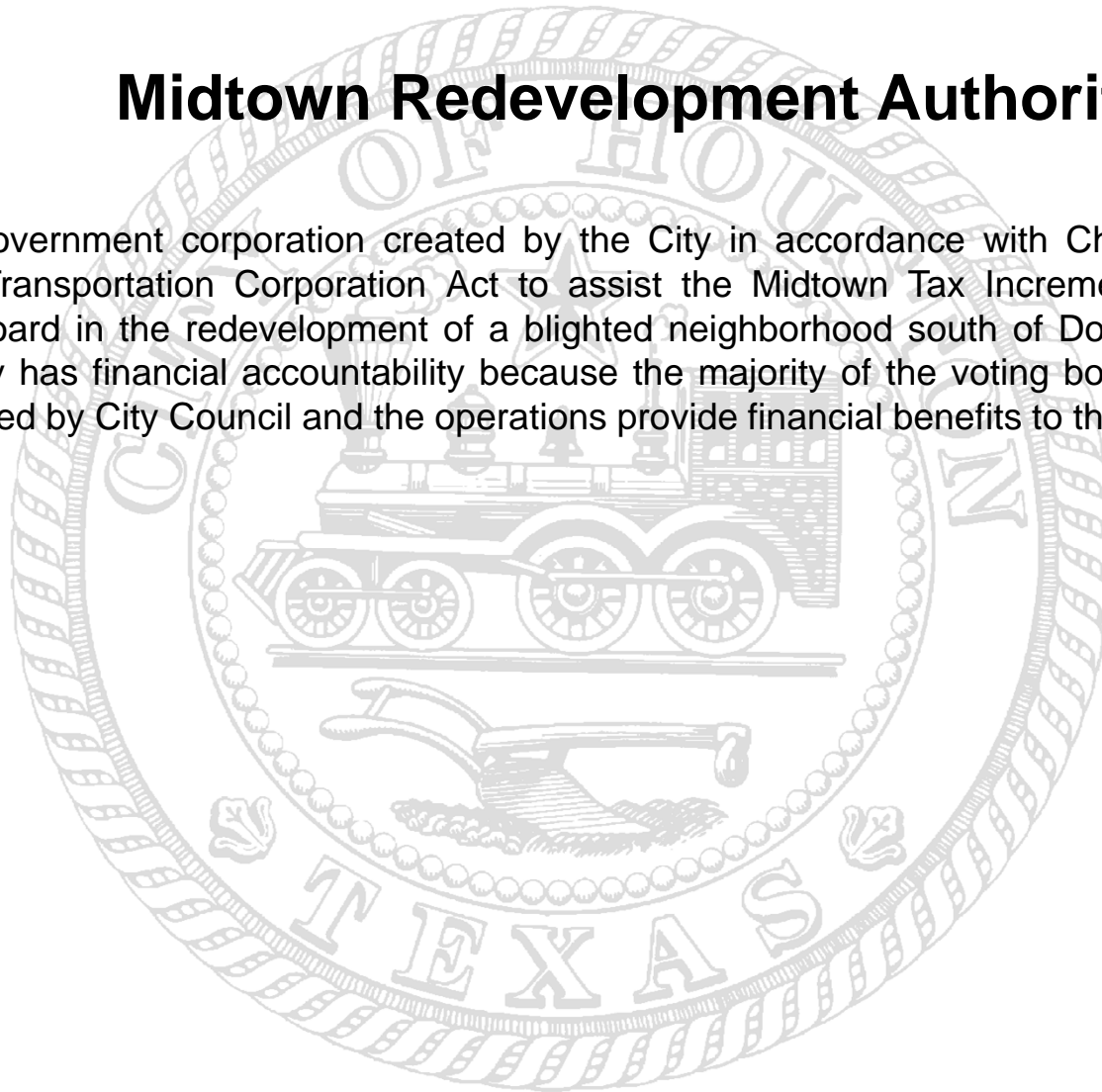
Summary Table of Component Units

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands): Fiscal Year Planned Amounts

Unit	2016	2017	2018	2019	2020	2016-2020
Governmental Units	273,864	193,873	134,065	92,713	23,348	717,863
Business Units	54,086	60,880	44,632	32,882	11,000	203,480
Total	327,950	254,753	178,697	125,595	34,348	921,343

Midtown Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Midtown Tax Increment Reinvestment Zone Board in the redevelopment of a blighted neighborhood south of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.



Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-0202	Land Acquisition - Midtown Parks*						
	TIRZ		1,500				1,500
	Project Total		1,500				1,500
T-0206	South East Neighborhood Street Reconstruction						
	TIRZ	1,325	2,415	1,010			4,750
	Project Total	1,325	2,415	1,010			4,750
T-0210	Main Street Enhancements						
	TIRZ	3,236	2,126				5,362
	Project Total	3,236	2,126				5,362
T-0211	(HCC) Academic Walk Holman (FTA)						
	TIRZ	560					560
	Project Total	560					560
T-0213	Alabama Street Reconstruction						
	TIRZ		2,410	2,710			5,120
	Project Total		2,410	2,710			5,120
T-0214	Caroline Street Near HCCS (MRA)						
	TIRZ	810	300				1,110
	Project Total	810	300				1,110
T-0220	Affordable Housing Land Banking Program **						
	TIRZ	780	780	2,780	2,780		7,120
	Bonds Proceeds	2,000	2,000				4,000
	Project Total	2,780	2,780	2,780	2,780		11,120
T-0221	Midtown Superblock Park						
	TIRZ	9,341	5,241				14,582
	Project Total	9,341	5,241				14,582
T-0222	Street Overlay Program (Partnership with City of Houston)						
	TIRZ	325					325
	Project Total	325					325
T-0223	Safe Sidewalk Program (Partnership with City of Houston)						
	TIRZ	260					260
	Project Total	260					260

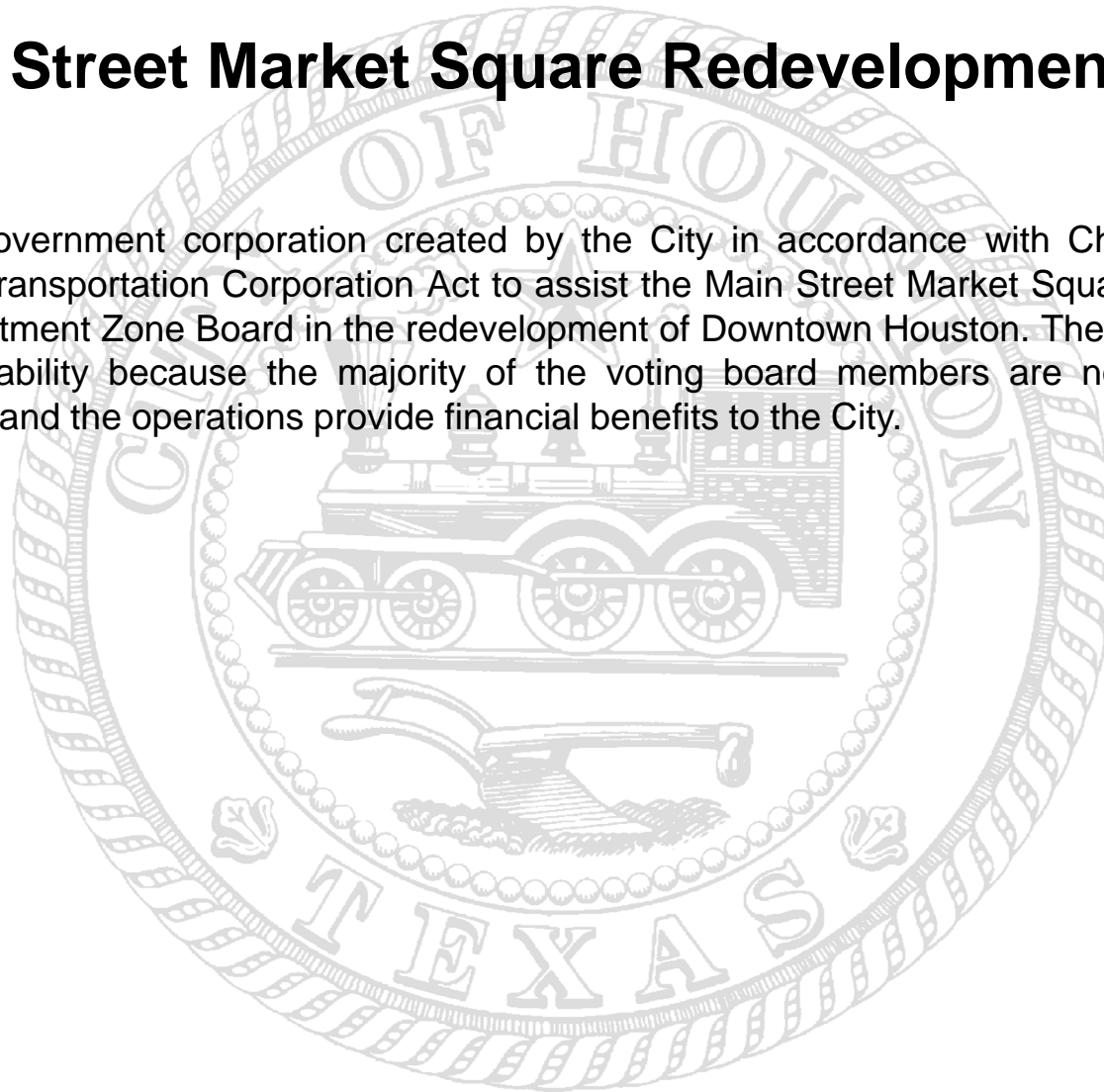
Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-0224	HTC Building Maintenance TIRZ	50	50	50	50	50	200
	Project Total	50	50	50	50	50	200
T-0225	Mobility & Pedestrian Improvements TIRZ	155	85	85	85	85	410
	Project Total	155	85	85	85	85	410
T-0230	Wheeler St. Pedestrian Enhancements TIRZ		276	2,771			3,047
	Project Total		276	2,771			3,047
T-0232	Public and Cultural Facilities *** TIRZ	200	100				300
	Project Total	200	100				300
T-0233	Parking Garage Super Block TIRZ	270					270
	Bond Proceeds	2,000					2,000
Project Total		2,270					2,270
T-0234	Parks & Open Spaces TIRZ	805	105	105	105		1,120
	Project Total	805	105	105	105		1,120
T-0235	Public Art TIRZ	255	255	255	255		1,020
	Project Total	255	255	255	255		1,020
T-0239	Brazos Street Reconstruction TIRZ		1,020	6,015	10		7,045
	Project Total		1,020	6,015	10		7,045
T-0240	Real Estate Development TIRZ	50	50				100
	Project Total	50	50				100
T-0241	Alameda Crawford TIRZ			2,040	6,040		8,080
	Project Total			2,040	6,040		8,080
T-0242	Webster Street TIRZ		20	520	500		1,040
	Project Total		20	520	500		1,040
T-0243	Central Bank Plaza TIRZ	100	100	100	100		400
	Project Total	100	100	100	100		400
Total :		22,522	18,833	18,441	9,925		69,721

Main Street Market Square Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Main Street Market Square Tax Increment Reinvestment Zone Board in the redevelopment of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.



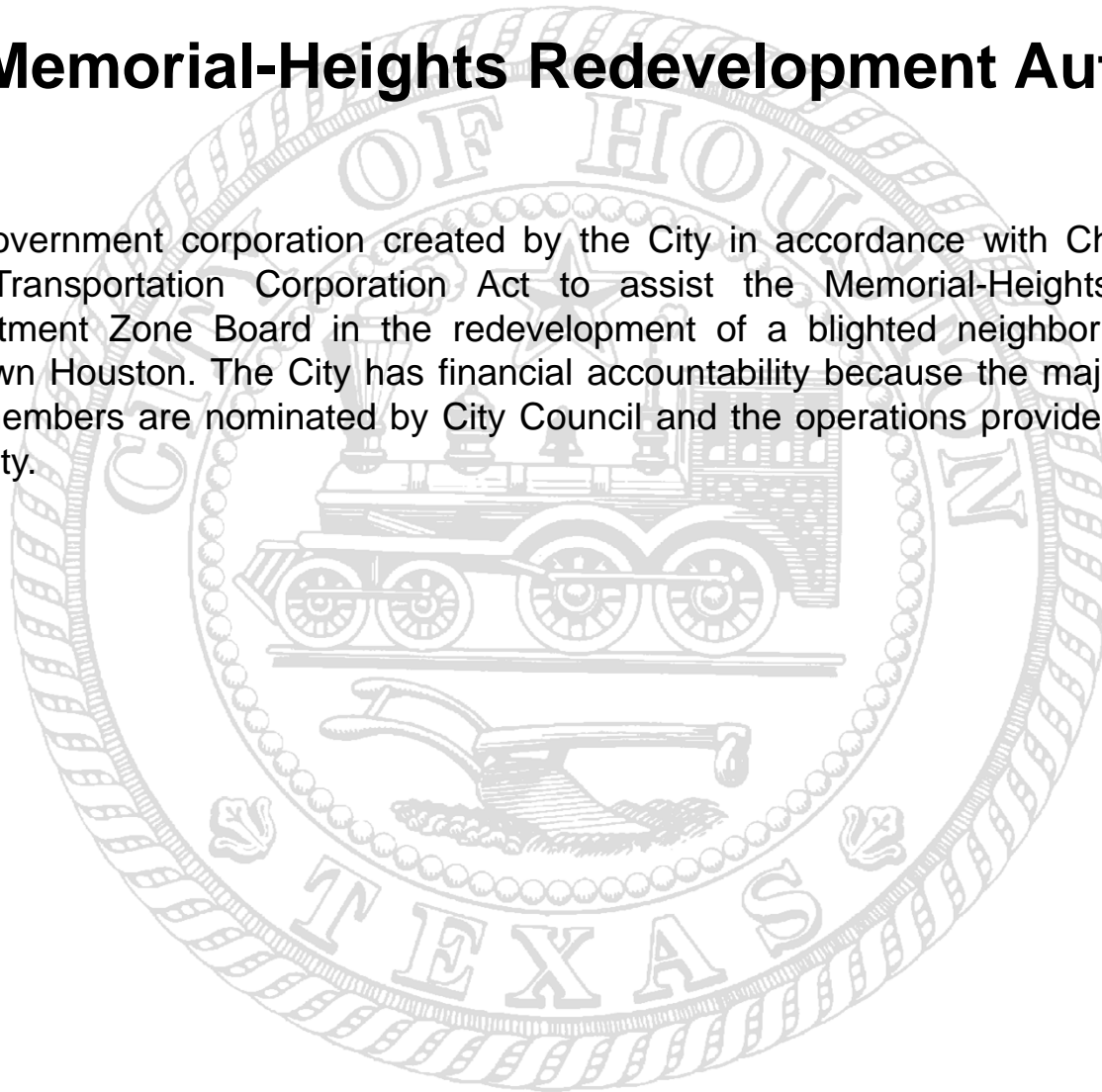
Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-0307	Southern Downtown Pocket Park						
	TIRZ	2,700	2,700	3,400			8,800
	Project Total	2,700	2,700	3,400			8,800
T-0308	Jones Plaza						
	TIRZ		4,500	500			5,000
	Project Total		4,500	500			5,000
T-0312	Main Street Upgrades						
	TIRZ	5,000					5,000
	Project Total	5,000					5,000
T-0314	Shopping District Improvements						
	TIRZ	4,000	4,000				8,000
	Project Total	4,000	4,000				8,000
T-0317	Downtown Public Parking Garage						
	TIRZ				10,000		10,000
	Project Total				10,000		10,000
Total :		11,700	11,200	3,900	10,000		36,800

Memorial-Heights Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Memorial-Heights Tax Increment Reinvestment Zone Board in the redevelopment of a blighted neighborhood adjacent to Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.



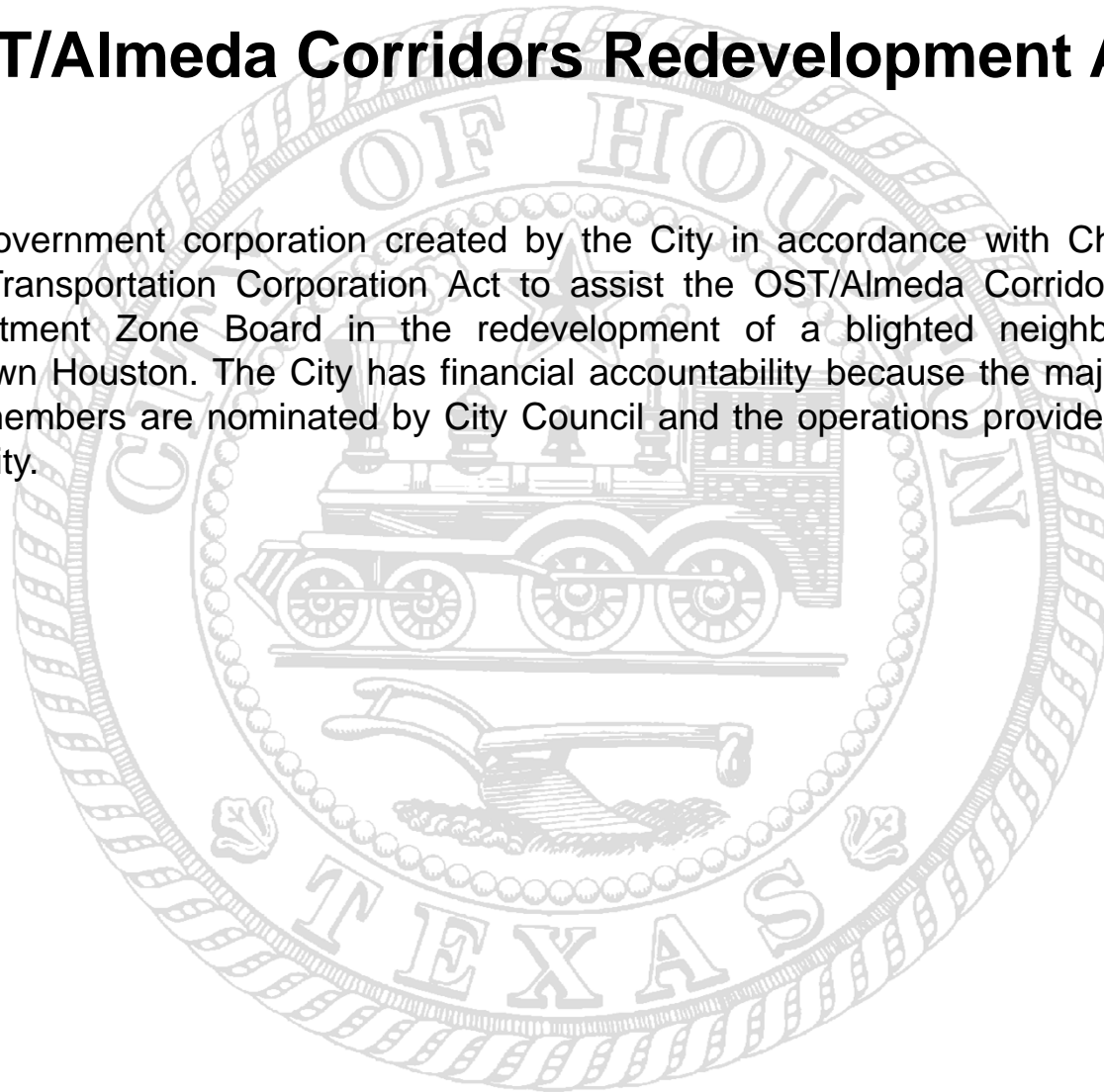
Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-0513	Rutland /Patterson Connector Trailhead & Bank Stabilization						
	TIRZ	1,760	1,725				3,485
	Project Total	1,760	1,725				3,485
T-0517	Flood Remediation/ Channel Reclamation Project						
	TIRZ	300	150	4,170			4,620
	Project Total	300	150	4,170			4,620
T-0518	Wichman Trail Head and Connector Trail						
	TIRZ	700					700
	Project Total	700					700
T-0519	Woodland Park Improvements						
	TIRZ	715	1,160	1,010			2,885
	Project Total	715	1,160	1,010			2,885
	Total Appropriations:	3,475	3,035	5,180			11,690

OST/Almeda Corridors Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the OST/Almeda Corridors Tax Increment Reinvestment Zone Board in the redevelopment of a blighted neighborhood south of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.



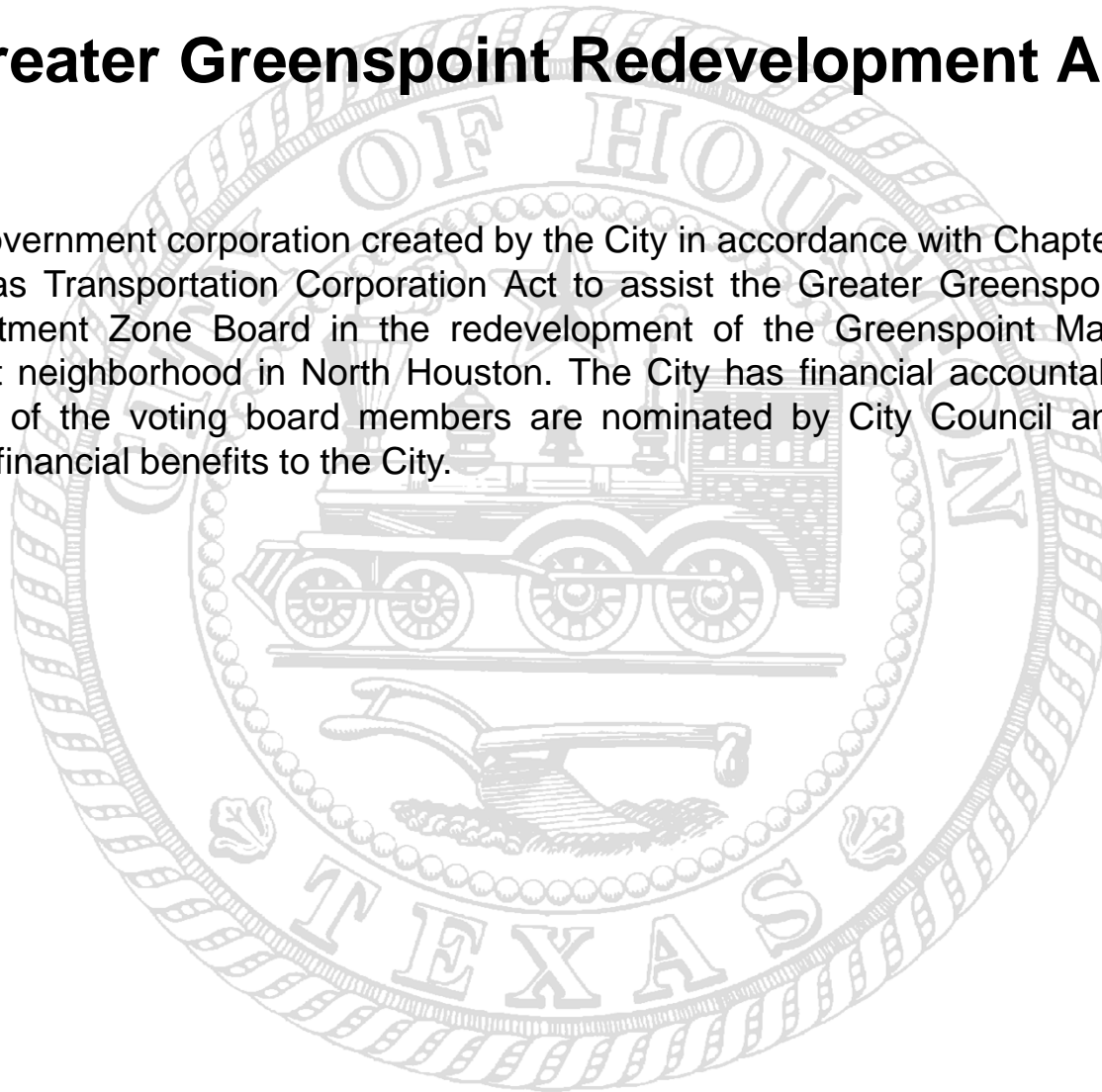
Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-0711	Historic Dowling Street Reconstruction						
	TIRZ			3,335	4,056		7,391
	Project Total			3,335	4,056		7,391
T-0712	Historic Emancipation Park Project & Community Center						
	TIRZ	2,909					2,909
	Grant	11,921					11,921
	Project Total	14,830					14,830
T-0722	Greater Third Ward Neighborhood Project						
	TIRZ	222	1,800	1,300	664		3,986
	Project Total	222	1,800	1,300	664		3,986
Total :		15,052	1,800	4,635	4,720		26,207

Greater Greenspoint Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Greater Greenspoint Tax Increment Reinvestment Zone Board in the redevelopment of the Greenspoint Mall and a blighted adjacent neighborhood in North Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.



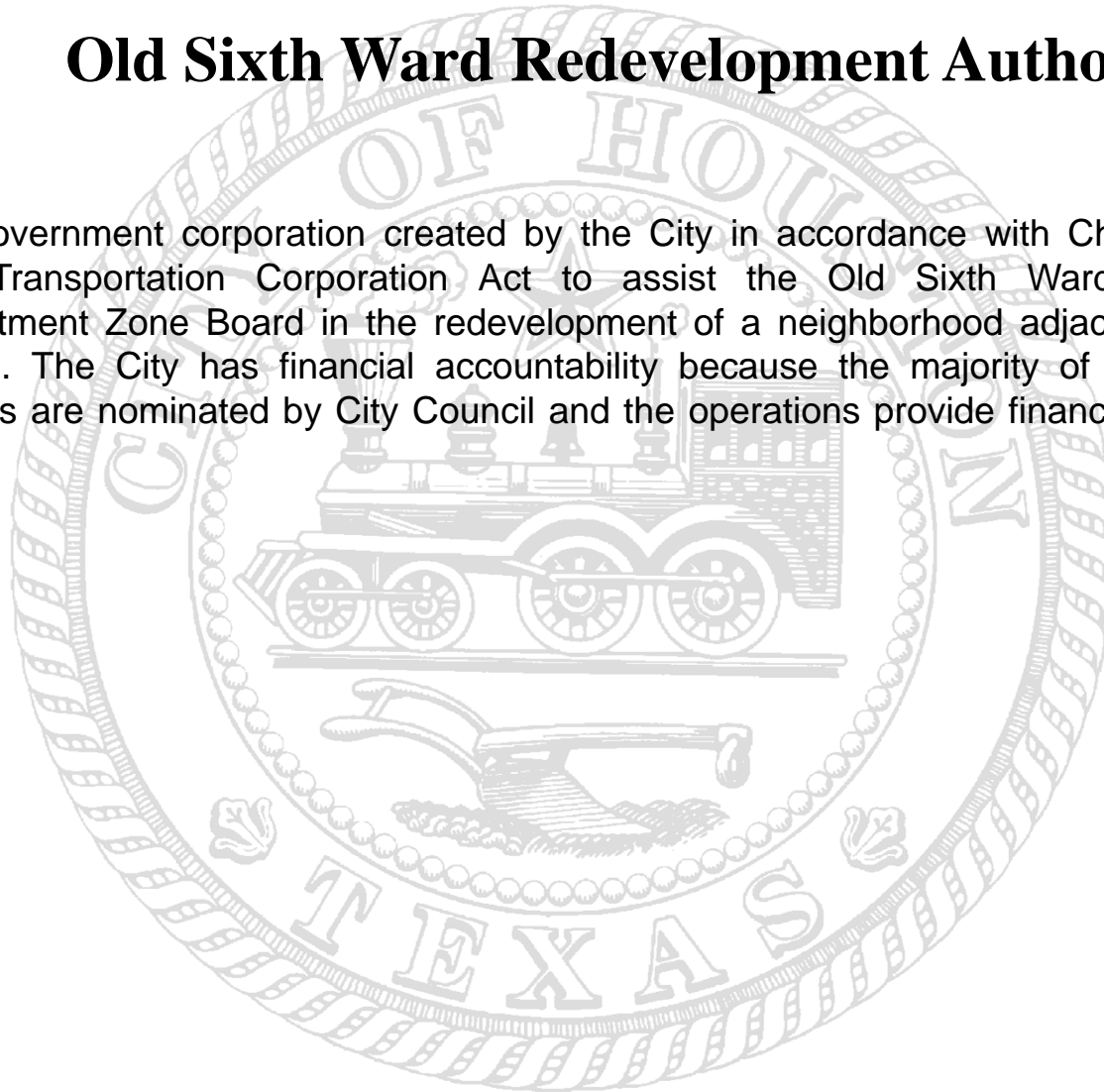
Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1103	Greenspoint Area Streetscape Improvements						
	TIRZ	75	75	75			225
	Project Total	75	75	75			225
T-1109	Tire Dump Remediation						
	TIRZ		975	2,600			3,575
	Project Total		975	2,600			3,575
T-1123	Greens Road Street and Drainage Improvements						
	TIRZ	4,213					4,213
	Project Total	4,213					4,213
T-1124	Spring Recreational Area and Hike and Bike Trails						
	TIRZ	3,225					3,225
	Project Total	3,225					3,225
T-1125	Greenspoint Public Safety Campus Facility						
	TIRZ				15,000		15,000
	Project Total				15,000		15,000
T-1126	Undercrossing at Ella West & Aldine Bender						
	TIRZ	1,150					1,150
	Project Total	1,150					1,150
T-1127	Gears, Greens Crossing & Ella Street Drainage						
	TIRZ	400	3,150				3,550
	Project Total	400	3,150				3,550
T-1128	Northborough Street Drainage and Sidewalk Improvements						
	TIRZ		690	5,250			5,940
	Project Total		690	5,250			5,940
T-1129	Signalization and Pedestrian Safety Improvements						
	TIRZ		160	1,050			1,210
	Project Total		160	1,050			1,210
	Total :	9,063	5,050	8,975	15,000		38,088

Old Sixth Ward Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Old Sixth Ward Tax Increment Reinvestment Zone Board in the redevelopment of a neighborhood adjacent to Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.



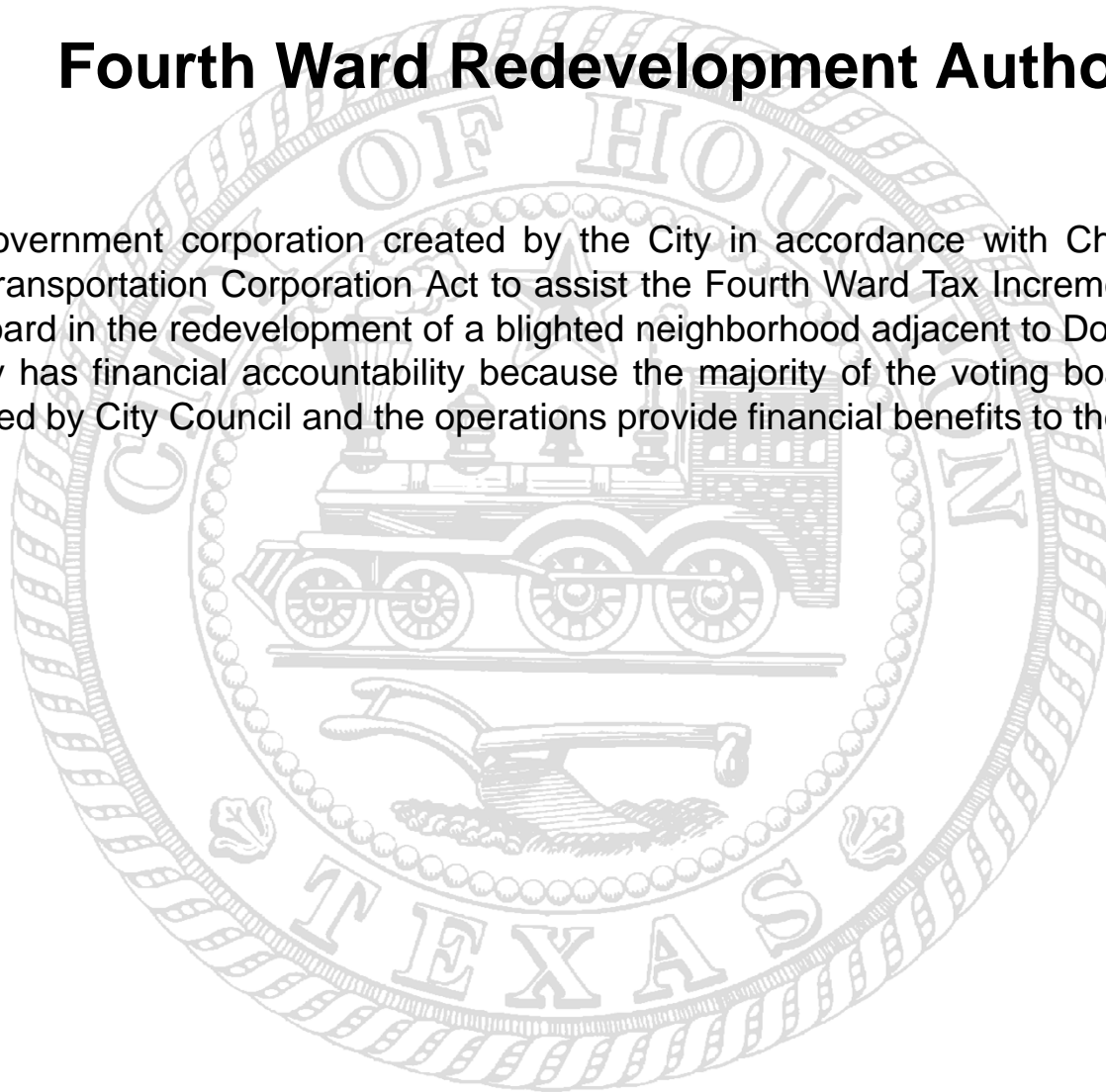
Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1307	Historic Sabine Street						
	TIRZ	930					930
	Project Total	930					930
T-1310	Hemphill Road						
	TIRZ		450				450
	Project Total		450				450
T-1312	Sustainable Streetscapes						
	TIRZ			300			300
	Project Total			300			300
T-1313	Dow School Park						
	TIRZ	100	100	100			300
	Project Total	100	100	100			300
	Total :	1,030	550	400			1,980

Fourth Ward Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Fourth Ward Tax Increment Reinvestment Zone Board in the redevelopment of a blighted neighborhood adjacent to Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.



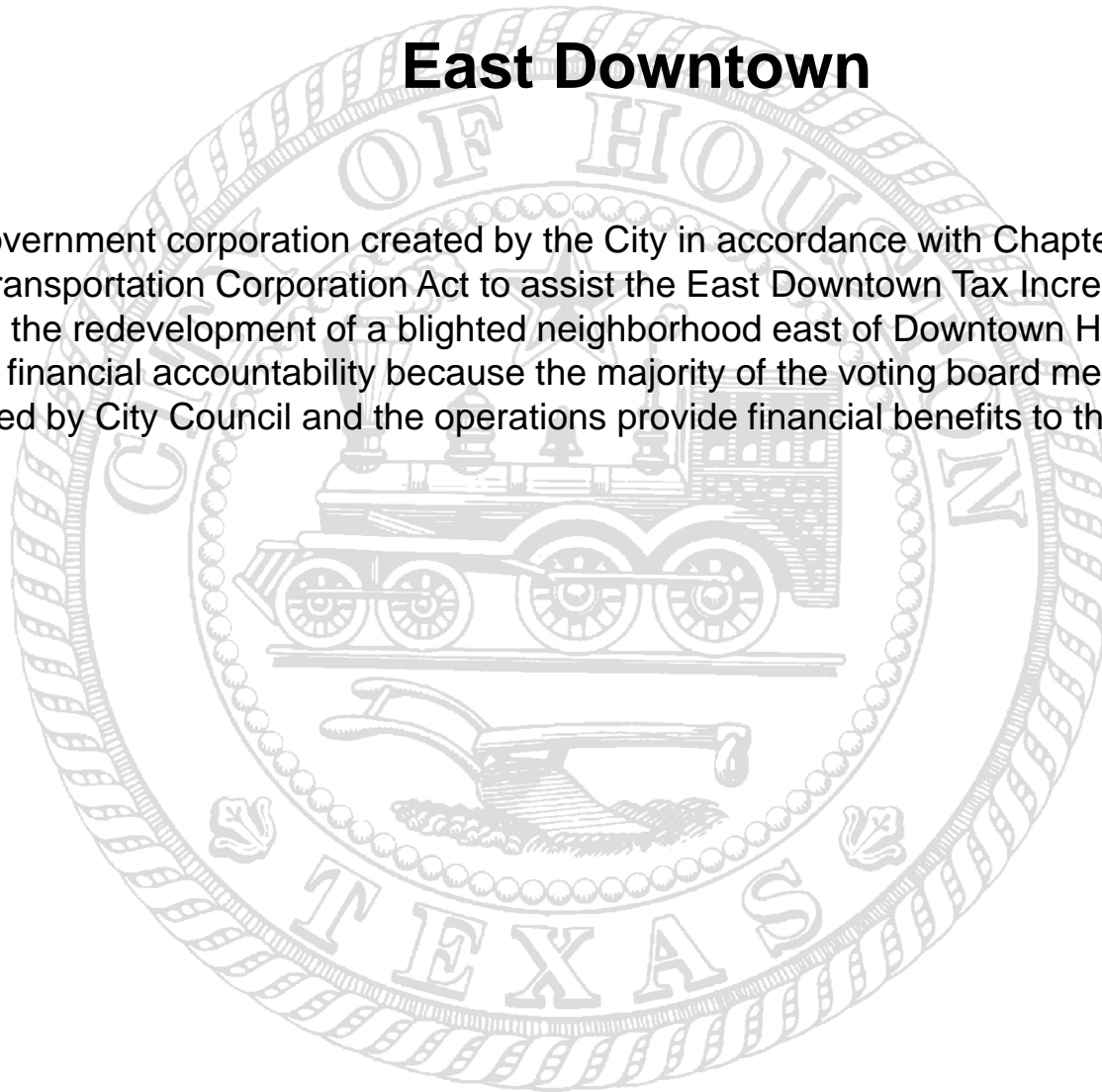
Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1403	Gillets - Genesse Street Pedestrian Amenities						
	TIRZ	1,345					1,345
	Project Total	1,345					1,345
T-1409	Fourth Ward Street Reconstruction Project						
	TIRZ	1,525	2,000	1,257	2,551		7,333
	Project Total	1,525	2,000	1,257	2,551		7,333
T-1412	Historical Monuments						
	TIRZ	250	50	200			500
	Project Total	250	50	200			500
	Total :	3,120	2,050	1,457	2,551		9,178

East Downtown

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the East Downtown Tax Increment Zone Board in the redevelopment of a blighted neighborhood east of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.



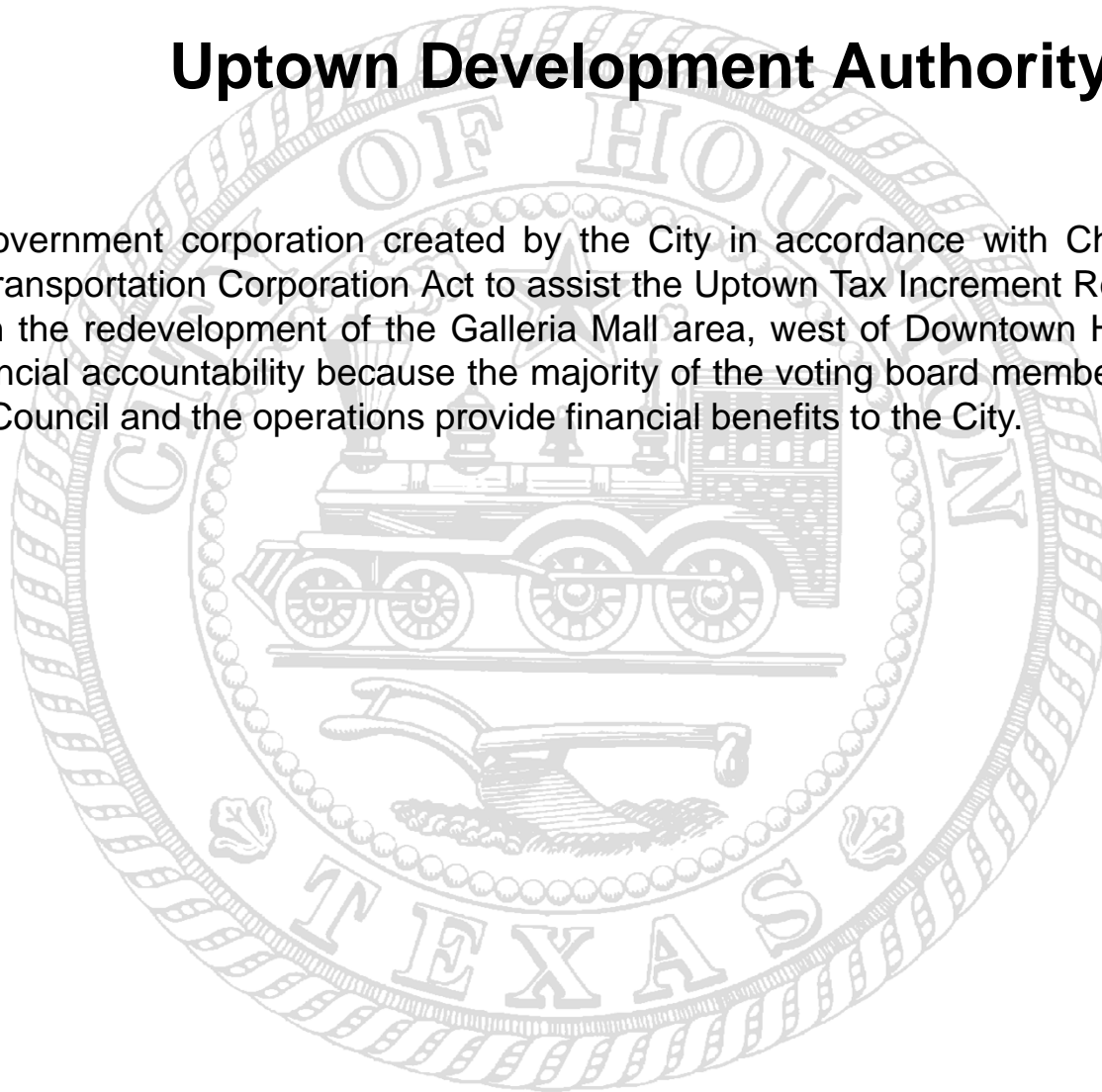
Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1501	East Downtown Roadway and Utility						
	TIRZ	4,315	1,896	1,896	1,896	1,896	10,003
	Project Total	4,315	1,896	1,896	1,896	1,896	10,003
	Total :	4,315	1,896	1,896	1,896	1,896	10,003

Uptown Development Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Uptown Tax Increment Reinvestment Zone Board in the redevelopment of the Galleria Mall area, west of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.



Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1608	Advance Traveler Information System						
	TIRZ	50	50	50	50		200
	Project Total	50	50	50	50		200
T-1609	Uptown Area Intersection and Signalization						
	TIRZ	50	50	50	50		200
	Project Total	50	50	50	50		200
T-1611	Right-Of- Way Acquisition						
	TIRZ	12,500	750	750			14,000
	Project Total	12,500	750	750			14,000
T-1616	Secondary Roadways						
	TIRZ	100	100	100	100		400
	Project Total	100	100	100	100		400
T-1622	Parks						
	TIRZ	200	4,200	1,150	200		5,750
	Project Total	200	4,200	1,150	200		5,750
T-1625	Lynn Street						
	TIRZ			200	500		700
	Project Total			200	500		700
T-1926	Richmond Phase I Reconstruction						
	TIRZ		500	1,000	500		2,000
	Project Total		500	1,000	500		2,000
T-1627	Sage Reconstruction						
	TIRZ	1,700					1,700
	Project Total	1,700					1,700
T-1628	West Alabama (Post Oak Boulevard to Rice)						
	TIRZ			1,500	1,000		2,500
	Project Total			1,500	1,000		2,500

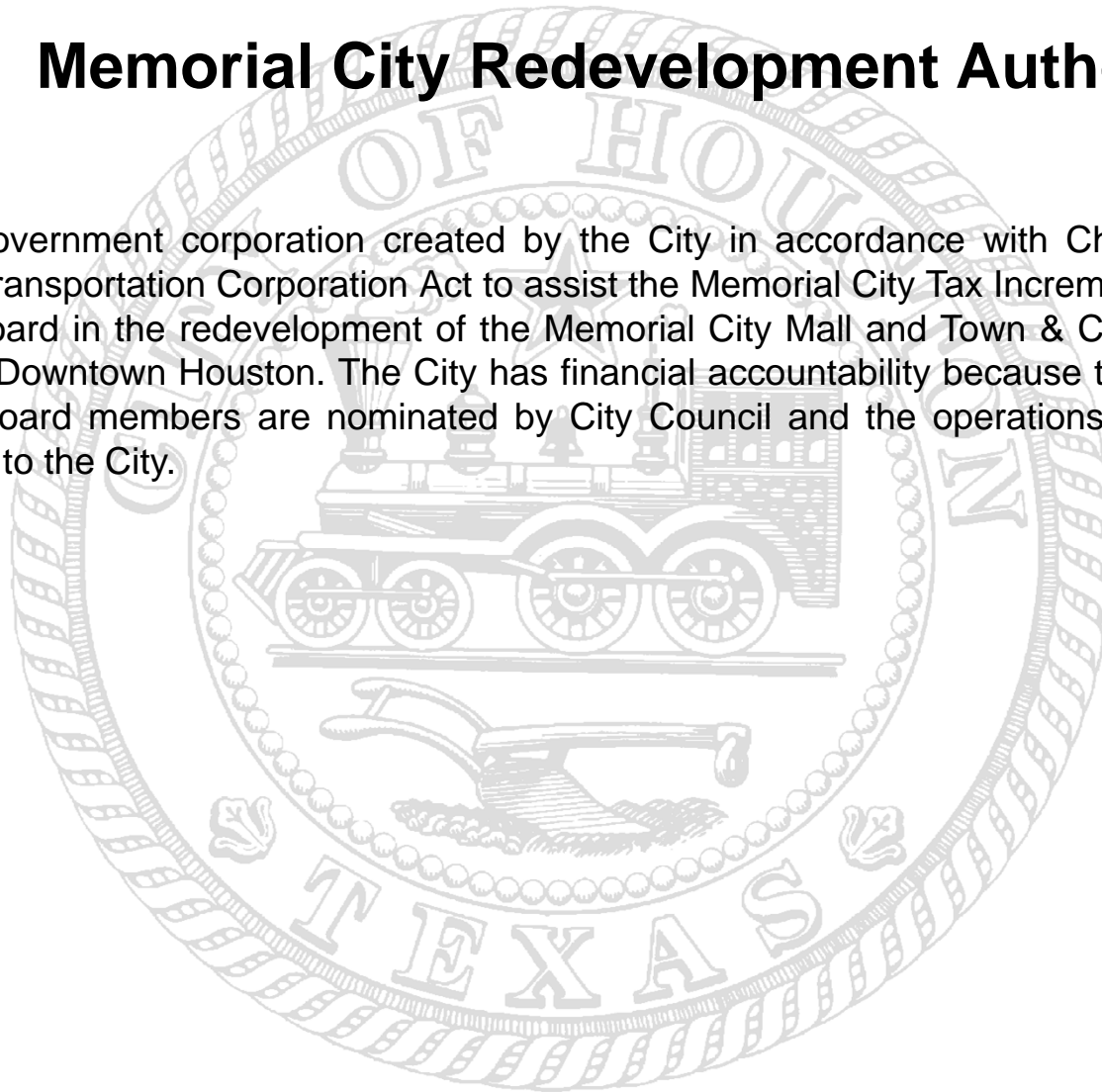
Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1630	Hollyhurst						
	TIRZ		3,500				3,500
	Project Total		3,500				3,500
T-1632	Hidalgo						
	TIRZ		1,800				1,800
	Project Total		1,800				1,800
T-1633	Post Oak Boulevard Reconstruction						
	TIRZ	20,000	18,000				38,000
	Grant	10,000	20,000	10,000			40,000
	Project Total	30,000	38,000	10,000			78,000
T-1634	West Loop Transit Way						
	TIRZ		7,000	6,000	7,000		20,000
	Project Total		7,000	6,000	7,000		20,000
T-1635	Memorial Park/ Buffalo Bayou						
	TIRZ	6,000	2,500	2,500	2,500		13,500
	Project Total	6,000	2,500	2,500	2,500		13,500
T-1636	Westpark Reconstruction						
	TIRZ						0
	City Of Houston	7,800	7,800	6,800			22,400
	Project Total	7,800	7,800	6,800			22,400
T-1637	Westbriar Reconstruction						
	TIRZ		300				300
	Project Total		300				300
T-1638	Post Oak Lane						
	TIRZ			2,000			2,000
	Project Total			2,000			2,000
Total :		64,000	60,950	32,100	11,900		168,950

Memorial City Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Memorial City Tax Increment Reinvestment Zone Board in the redevelopment of the Memorial City Mall and Town & Country Mall areas west of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.



Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1709	Improvement to Lumpkin from I-10 to Westview						
	TIRZ	4,750					4,750
	Project Total	4,750					4,750
T-1712	Bunker Hill South of IH 10 Mobility Improvements						
	TIRZ			400			400
	Project Total			400			400
T-1714	Frostwood Drive and Kingsride Drainage						
	TIRZ		200	2,120	2,045		4,365
	Project Total		200	2,120	2,045		4,365
T-1715B	Barryknoll West Drainage Improvements						
	TIRZ			1,600	1,550		3,150
	Project Total			1,600	1,550		3,150
T-1717	Town and Country West Drainage and Mobility						
	TIRZ	6,075					6,075
	Project Total	6,075					6,075
T-1725	Park and Green Space Improvements						
	TIRZ	125	125	125	100		475
	Project Total	125	125	125	100		475
T-1726	West Bough Roadway Improvements						
	TIRZ			400	3,200		3,600
	Project Total			400	3,200		3,600
T-1732A	N. Gessner Drainage and Mobility Improvements						
	TIRZ	4,250	1,050				5,300
	Project Total	4,250	1,050				5,300
T-1732B	N. Gessner Drainage and Mobility Improvements						
	TIRZ	500	4,675	1,150			6,325
	Project Total	500	4,675	1,150			6,325

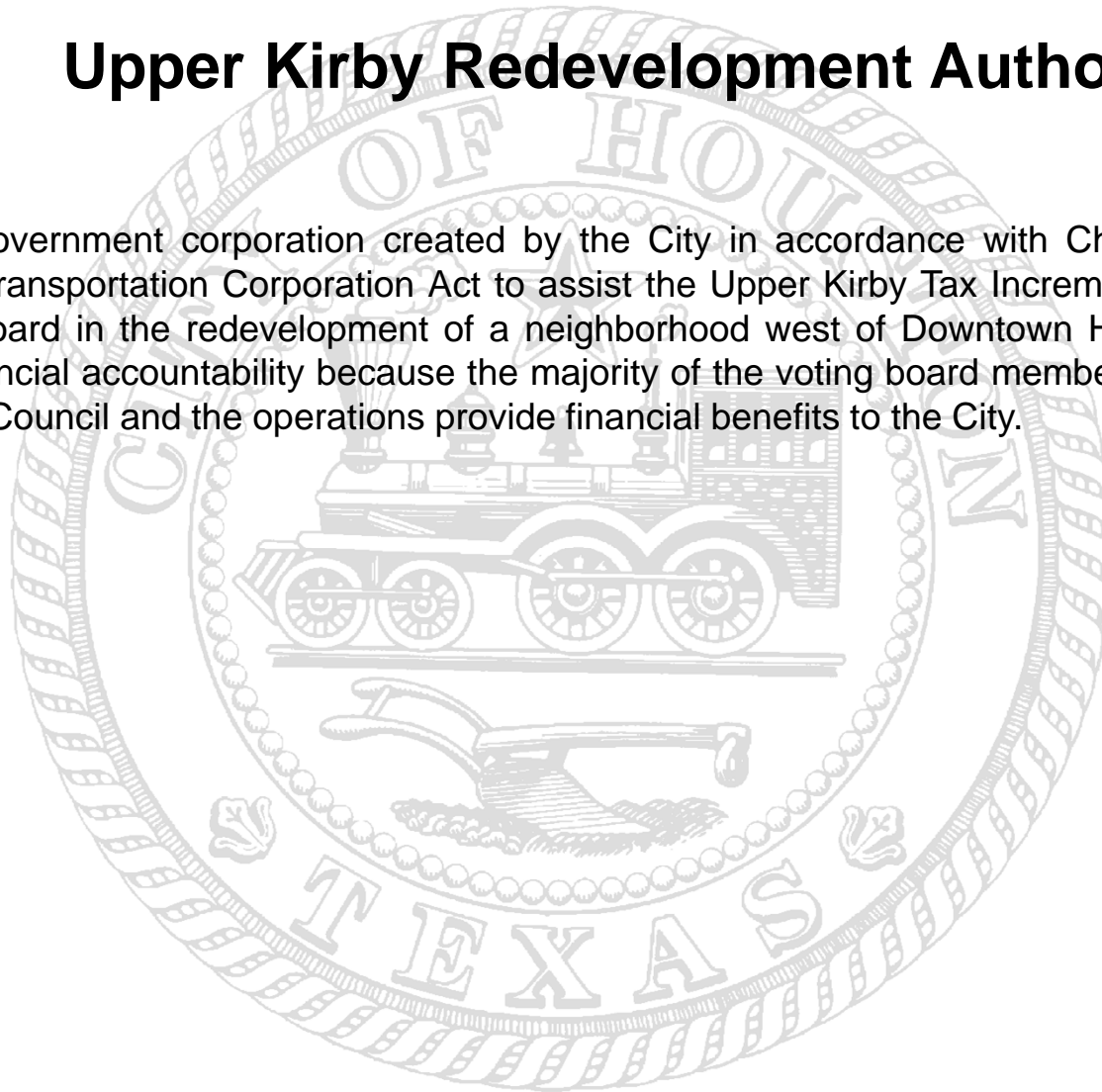
Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1733A	N. Witte Drainage and Mobility Improvements						
	TIRZ			250	1,280		1,530
	Project Total			250	1,280		1,530
T-1733B	N. Witte Drainage and Mobility Improvements						
	TIRZ				260		260
	Project Total				260		260
T-1734	W140 Channel Improvements						
	TIRZ	8,120	4,060				12,180
	Project Total	8,120	4,060				12,180
T-1734B	Bunker Hill Bridge and Related Flood Mitigation Improvements						
	TIRZ	600	1,540	2,000			4,140
	Project Total	600	1,540	2,000			4,140
T-1733B	Detention Basin - 245 acre feet proposed						
	TIRZ	100	100	3,600	2,500		6,300
	Project Total	100	100	3,600	2,500		6,300
T-1733B	Detention Basin A						
	TIRZ	17,040	1,960				19,000
	Project Total	17,040	1,960				19,000
T-1733B	Memorial Dr. Drainage & Mobility Impro. Project - Phase 1						
	TIRZ	475	3,000	5,525	2,500		11,500
	Project Total	475	3,000	5,525	2,500		11,500
	Total :	42,035	16,710	17,170	13,435		89,350

Upper Kirby Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Upper Kirby Tax Increment Reinvestment Zone Board in the redevelopment of a neighborhood west of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.



Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1902	Traffic Operational Improvements						
	TIRZ			200	200		400
	Project Total			200	200		400
T-1903	Richmond/Wesleyan Intersection Improvements						
	TIRZ				245		245
	Project Total				245		245
T-1907	Pedestrian Accessibility						
	TIRZ	10	10	10	10		40
	Project Total	10	10	10	10		40
T-1909	Kirby Dr. Improvements - San Felipe to Westheimer						
	TIRZ				10		10
	Project Total				10		10
T-1912A	Westheimer Drainage System Improvements						
	TIRZ	3,335					3,335
	City Of Houston	200					200
	Grants	900	1,000				1,900
	Other	3,675					3,675
	Project Total	8,110	1,000				9,110
T-1913	Greenbriar Drainage System Improvements						
	TIRZ			3,140	3,120		6,260
	Grants				900		900
	Other		300	600	4,050		4,950
	Project Total		300	3,740	8,070		12,110
T-1914	Shepherd Drainage System Improvements						
	TIRZ		4,345				4,345
	Grants		1,000				1,000
	Other	4,750	2,175				6,925
	Project Total	4,750	7,520				12,270
T-1915	University Line Urban Corridor Improvements						
	TIRZ		20				20
	Project Total		20				20
T-1917	Upper Kirby Civic Complex						
	TIRZ	1,325					1,325
	Grants	800					800
	Other	3,325					3,325
	Project Total	5,450					5,450

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1918	Buffalo Speedway Improvements						
	TIRZ				10		10
	Project Total				10		10
T-1919	Westpark Improvements - Kirby to Edloe						
	TIRZ				10		10
	Project Total				10		10
T-1920	West Alabama Reconstruction						
	TIRZ		95	4,050	5,050		9,195
	Grant			900	900		1,800
	Other		775	3,200	700		4,675
	Project Total		870	8,150	6,650		15,670
T-1921	Edloe Reconstruction						
	TIRZ				10		10
	Project Total				10		10
T-1922	Bissonnet Reconstruction						
	TIRZ	320					320
	City Of Houston	200					200
	Grant	750					750
	Other	6,300					6,300
	Project Total	7,570					7,570
T-1923	US 59 Underpass Improvements						
	TIRZ				10		10
	Project Total				10		10
T-1924	Eastside Reconstruction						
	TIRZ	2,035	200				2,235
	Grant		3,100				3,100
	Other		1,500				1,500
	Project Total	2,035	4,800				6,835
T-1925	Public Art						
	TIRZ	47	26	21	26		120
	Project Total	47	26	21	26		120
Total :		27,992	14,526	12,121	15,251		69,890

Southwest Houston Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Southwest Houston Tax Increment Reinvestment Zone Board in the redevelopment of the Sharpstown Mall and adjacent neighborhoods southwest of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.



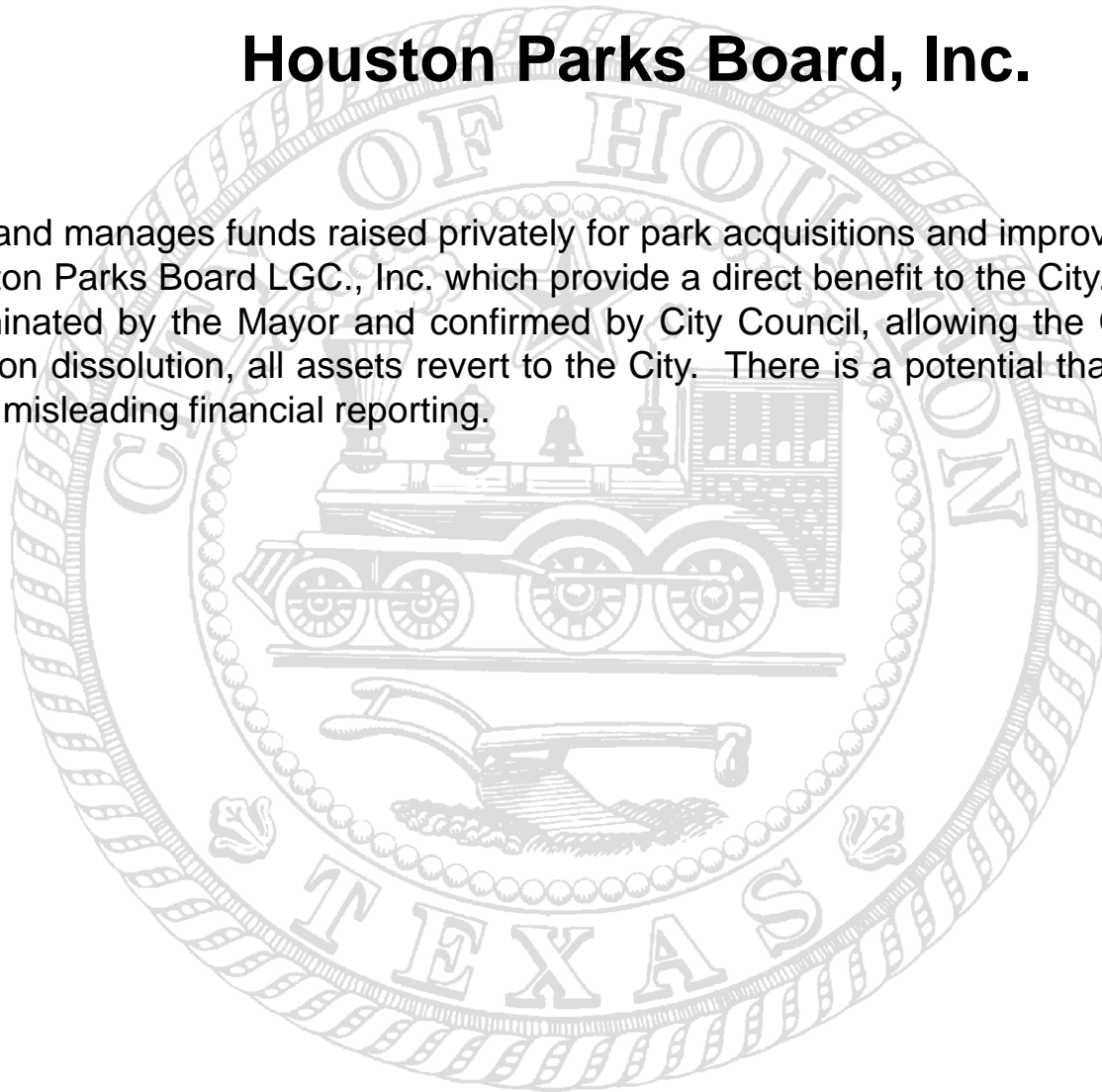
Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-2004	Land Acquisition						
	TIRZ	2,500					2,500
	Project Total	2,500					2,500
T-2005	Fondren Access Management Drainage Improvements						
	TIRZ	6,000					6,000
	Project Total	6,000					6,000
T-2007	Sharpstown Park						
	TIRZ	1,000					1,000
	Project Total	1,000					1,000
T-2008	Regional Hike and Bike Trails						
	TIRZ		500	1,000			1,500
	Project Total		500	1,000			1,500
	Total :	9,500	500	1,000			11,000

Houston Parks Board, Inc.

Solicits and manages funds raised privately for park acquisitions and improvements on behalf of Houston Parks Board LGC., Inc. which provide a direct benefit to the City. Board members are nominated by the Mayor and confirmed by City Council, allowing the City to impose its will. Upon dissolution, all assets revert to the City. There is a potential that exclusion would result in misleading financial reporting.



Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
Houston Bayou Greenways (See Parks F-BG2020 to F-BGWO99)							
	Bond Funds	19,814	43,694	6,479	6,689	5,744	82,420
	Other Funds	35,846	9,407	20,311	1,346	17,604	84,514
	Project Total	55,660	53,101	26,790	8,035	23,348	166,934
Houston Amateur Sports Park (HASP) (See Parks F-000817)							
	Bond Funds	2,200	1,836				4,036
	Other Funds	2,200	1,836				4,036
	Project Total	4,400	3,672				8,072
	Total	60,060	56,773	26,790	8,035	23,348	175,006

Houston Zoo, Inc.

Houston Zoo, Inc. (HZI) is a 501(c)(3) corporation and has a contract with Houston Zoo Development Corp to operate the Zoo. The Mayor may appoint up to 20% of the Board of Directors of HZI. Houston Zoo Development Corporation (HZDC) is a local government corporation that leases the zoo from the City. The lease provides for the City to make payments in support of capital and operating expenses over the lease term, which it makes available to HZI. There is a fiscal dependency on the City, and there is the potential that exclusion would result in misleading financial reporting.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
Elephant Habitat _ Phase 3							
	Zoo Capital Funds	1,000	5,000				6,000
	Project Total	1,000	5,000				6,000
South American Exhibit Relocation							
	Zoo Capital Funds		200	2,300			2,500
	Project Total		200	2,300			2,500
Site Lighting throughout Zoo							
	Zoo Capital Funds	300	250	250			800
	Project Total	300	250	250			800
Side Walks Throughout the Zoo							
	Zoo Capital Funds	150	150	200			500
	Project Total	150	150	200			500
Worham World of Primates Exhibit Renovation							
	Zoo Capital Funds		1,000	1,000			2,000
	Project Total		1,000	1,000			2,000
Bear Exhibit							
	Zoo Capital Funds	550					550
	Project Total	550					550
Veterinary Hospital							
	Zoo Capital Funds	2,500	3,300	2,000			7,800
	Project Total	2,500	3,300	2,000			7,800
Karamu Permanent Roof Structure							
	Zoo Capital Funds		750				750
	Project Total		750				750

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
Masihara Permanent Structure							
	Zoo Capital Funds		1,250				1,250
	Project Total		1,250				1,250
Water/Wastewater infrastructure Repairs							
	Zoo Capital Funds	600	1,000	1,000			2,600
	Project Total	600	1,000	1,000			2,600
Sea Lion & Penguin Exhibit							
	Zoo Capital Funds	500	10,000	25,000			35,500
	Project Total	500	10,000	25,000			35,500
Sting Ray Pool							
	Zoo Capital Funds	650					650
	Project Total	650					650
CZ Coastal Building							
	Zoo Capital Funds		550				550
	Project Total		550				550
CZ Exhibits							
	Zoo Capital Funds	550	500	500			1,550
	Project Total	550	500	500			1,550
CZ Handling Animal Facility							
	Zoo Capital Funds	50	500				550
	Project Total	50	500				550
CZ Expansion							
	Zoo Capital Funds		1,050	1,000			2,050
	Project Total		1,050	1,000			2,050

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
Renovate Existing Medical Center Gate							
	Zoo Capital Funds	600	400				1,000
	Project Total	600	400				1,000
Walk Through Aviary							
	Zoo Capital Funds		550				550
	Project Total		550				550
African Forest Phase 3 (Hippos and Nile Crocs.)							
	Zoo Capital Funds	1,000		2,000			3,000
	Project Total	1,000		2,000			3,000
Relocate Fisher Bird Garden							
	Zoo Capital Funds	1,100	500				1,600
	Project Total	1,100	500				1,600
High Voltage Upgrade							
	Zoo Capital Funds	250	250	250			750
	Project Total	250	250	250			750
Mesh Replacement							
	Zoo Capital Funds	250	250	250			750
	Project Total	250	250	250			750
Orangutan Renovation							
	Zoo Capital Funds	200	2,000				2,200
	Project Total	200	2,000				2,200
Employee Parking							
	Zoo Capital Funds	175	5,000				5,175
	Project Total	175	5,000				5,175
	Total	10,425	34,450	35,750	0	0	80,625

Houston First Corporation (formerly Houston Convention Center Hotel Corporation)

On June 1, 2011, City of Houston City Council (“City Council”) approved the consolidation of the City’s Convention & Entertainment Facilities Department (“Department”) into the Hotel Corporation (“Consolidation”), effective July 1, 2011, in order to improve the coordination of the City’s convention and entertainment services by bringing various entities responsible for generating and spending City hotel occupancy tax (HOT) revenues under one governing body. In connection with the Consolidation, the Hotel Corporation reconstituted and renamed itself as “Houston First Corporation,” and Houston First Corporation assumed the primary roles and responsibilities of the Department. To accomplish this, the Hotel Corporation amended its bylaws and articles of incorporation to broaden its authority to accomplish its expanded duties and responsibilities.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
Leased Facilities Projects							
	Houston First Funds	6,000	6,000	6,000	6,000	6,000	30,000
	Project Total	6,000	6,000	6,000	6,000	6,000	30,000
Hilton Americas Houston Projects							
	Houston First Funds	4,653	3,730	2,882	26,882	5,000	43,147
	Project Total	4,653	3,730	2,882	26,882	5,000	43,147
Projects Associated with New Hotel							
	Houston First Funds	33,008	16,700				49,708
	Project Total	33,008	16,700				49,708
	Total Appropriations:	43,661	26,430	8,882	32,882	11,000	122,855



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