

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

PARKS & RECREATION FACILITIES

Parks & Recreation Facilities

The Houston Parks and Recreation Department's Mission is "to enhance the quality of life by providing safe, well maintained park and offering affordable programming for our community." The department's overall strategy for capital improvements and the use of all funds, including bond funds, is to acquire land for park creation and expansion, enhance existing facilities and develop new facilities for our Park System.

The FY2016-2020 Parks and Recreation Facilities Improvement Program include funding to address several categories of projects including community center redevelopment, pool upgrades, park improvements, and fuel tank replacements.

Highlights of the Adopted FY2016-2020 include:

- The replacement of Judson Robinson Sr. Community Center
- The replacement of the Sharpstown Park's Swimming Pool
- The replacement of aging fuel tanks citywide
- Improvements to Neighborhood Park



| Project Allocation | Fiscal Year Planned Appropriations | | | | | 2016-2020 |
|---|------------------------------------|---------------|---------------|--------------|--------------|----------------|
| | 2016 | 2017 | 2018 | 2019 | 2020 | |
| Planning | 25 | 25 | 25 | 25 | 25 | 125 |
| Acquisition-Land | | 25 | 25 | 25 | 25 | 100 |
| Design | 5,653 | 1,359 | 1,050 | 520 | 170 | 8,752 |
| Construction | 33,927 | 30,658 | 22,300 | 5,444 | 1,622 | 93,951 |
| Equipment Acquisition | | | | | | |
| Salary Recovery | 1,144 | 535 | 150 | 257 | 236 | 2,322 |
| Other | 108 | 31 | | | | 139 |
| Total Allocation | 40,857 | 32,633 | 23,550 | 6,271 | 2,078 | 105,389 |
| Source of Funds | | | | | | |
| 1850 - Reimbursement of Equipment/Projects Fund | 115 | | | | | 115 |
| 4035 - Parks & Recreation Dedication Fund | 1,000 | 500 | 500 | 500 | 500 | 3,000 |
| 4502 - Parks Consolidated Construction Fund | 21,022 | 8,077 | 1,950 | 2,321 | 1,578 | 34,948 |
| Frd's Of Lee LeClear | | 5,376 | | | | 5,376 |
| Grants | | 2,436 | | | | 2,436 |
| HPB Fundraising | 2,200 | 1,836 | | | | 4,036 |
| Private Funding | 14,611 | 13,408 | 21,100 | 3,450 | | 52,569 |
| TIRZ | 1,910 | 1,000 | | | | 2,910 |
| Total Funds | 40,857 | 32,633 | 23,550 | 6,271 | 2,078 | 105,389 |

**PARKS AND RECREATION FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No. | Project | Fiscal Year Planned Appropriations | | | | | 2016-2020 |
|-----------------|---|------------------------------------|--------------|------------|------------|------------|--------------|
| | | 2016 | 2017 | 2018 | 2019 | 2020 | |
| F-000073 | Meadowcreek Pavilion | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 587 | | | | | 587 |
| | Project Total | 587 | | | | | 587 |
| F-000509 | Environmental Projects | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 550 | 605 | 500 | 500 | 500 | 2,655 |
| | Project Total | 550 | 605 | 500 | 500 | 500 | 2,655 |
| F-000675 | Design Services for Various Parks | | | | | | |
| | 4035 - Parks & Recreation Dedication Fund | 500 | 500 | 500 | 500 | 500 | 2,500 |
| | 4502 - Parks Consolidated Construction Fund | 200 | 200 | 200 | 200 | 200 | 1,000 |
| | Project Total | 700 | 700 | 700 | 700 | 700 | 3,500 |
| F-000703 | Swimming Pool Upgrades | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 500 | | | 500 | 500 | 1,500 |
| | Project Total | 500 | | | 500 | 500 | 1,500 |
| F-000706 | Busby Park Redevelopment | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 250 | 800 | | | | 1,050 |
| | Grants | | 830 | | | | 830 |
| | Project Total | 250 | 1,630 | | | | 1,880 |
| F-000709 | Wright-Bembry Park | | | | | | |
| | 4035 - Parks & Recreation Dedication Fund | 250 | | | | | 250 |
| | 4502 - Parks Consolidated Construction Fund | 640 | | | | | 640 |
| | Project Total | 890 | | | | | 890 |
| F-000713 | Metropolitan Multi-Service Center | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 1,023 | | | | | 1,023 |
| | Project Total | 1,023 | | | | | 1,023 |

**PARKS AND RECREATION FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No. | Project | | | | | | 2016-2020 | |
|-----------------|---|-------|-------|------|------|------|-----------|--|
| | | 2016 | 2017 | 2018 | 2019 | 2020 | | |
| F-000744 | Wildheather Park | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 980 | | | | | 980 | |
| | Project Total | 980 | | | | | 980 | |
| F-000746 | Judson Robinson Sr. Park Community Centr | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 5,217 | | | | | 5,217 | |
| | Project Total | 5,217 | | | | | 5,217 | |
| F-000748 | Hermann Park Electrical Upgrades | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 2,025 | | | | | 2,025 | |
| | Project Total | 2,025 | | | | | 2,025 | |
| F-000750 | Gragg Park | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 2,330 | | | | | 2,330 | |
| | Project Total | 2,330 | | | | | 2,330 | |
| F-000762 | Lansdale and Crain Park Improvements | | | | | | | |
| | 4035 - Parks & Recreation Dedication Fund | 250 | | | | | 250 | |
| | 4502 - Parks Consolidated Construction Fund | 205 | | | | | 205 | |
| | TIRZ | 910 | | | | | 910 | |
| | Project Total | 1,365 | | | | | 1,365 | |
| F-000781 | Facility Assessment Items Priority 1&2 | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 539 | | | | | 539 | |
| | Project Total | 539 | | | | | 539 | |
| F-000782 | International District Trail Development | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 200 | 67 | | | | 267 | |
| | Grants | | 1,606 | | | | 1,606 | |
| | Private Funding | 201 | | | | | 201 | |
| | Project Total | 401 | 1,673 | | | | 2,074 | |

**PARKS AND RECREATION FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No. | Project | | | | | | 2016-2020 |
|-----------------|---|---------------|---------------|---------------|--------------|------|---------------|
| | | 2016 | 2017 | 2018 | 2019 | 2020 | |
| F-000783 | Sharpstown Pool Replacement and Bldg Imp | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 290 | 1,040 | | | | 1,330 |
| | TIRZ | 1,000 | 1,000 | | | | 2,000 |
| | Project Total | 1,290 | 2,040 | | | | 3,330 |
| F-000784 | Lee LeClear Tennis Center Improvement | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 204 | | | | | 204 |
| | Frd's Of Lee LeClear | | 5,376 | | | | 5,376 |
| | Project Total | 204 | 5,376 | | | | 5,580 |
| F-000788 | Hermann Park (Conservancy) | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 1,000 | 1,000 | 1,100 | | | 3,100 |
| | Private Funding | 910 | 1,050 | 15,100 | 3,450 | | 20,510 |
| | Project Total | 1,910 | 2,050 | 16,200 | 3,450 | | 23,610 |
| F-000803 | Burnett Bayland Skatepark | | | | | | |
| | 1850 - Reimbursement of Equipment/Projects Fund | 115 | | | | | 115 |
| | 4502 - Parks Consolidated Construction Fund | 347 | | | | | 347 |
| | Project Total | 462 | | | | | 462 |
| F-000806 | Glenshire Park Parking Lot | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 80 | 510 | | | | 590 |
| | Project Total | 80 | 510 | | | | 590 |
| F-000811 | Memorial Park - Houston Arboretum M.P. | | | | | | |
| | Private Funding | 13,500 | 12,358 | 6,000 | | | 31,858 |
| | Project Total | 13,500 | 12,358 | 6,000 | | | 31,858 |
| F-000812 | Pleasantville Ball Field Lighting | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 128 | 815 | | | | 943 |
| | Project Total | 128 | 815 | | | | 943 |

**PARKS AND RECREATION FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No. | Project | | | | | | 2016-2020 | |
|-----------------|---|-------|-------|------|------|------|-----------|-------|
| | | 2016 | 2017 | 2018 | 2019 | 2020 | | |
| F-000813 | Sagemont Pool Parking Lot Lighting | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | 150 | | | | | 150 |
| | Project Total | | 150 | | | | | 150 |
| F-000817 | Houston Amateur Sports Park (HASP) | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 2,200 | 1,836 | | | | | 4,036 |
| | HPB Fundraising | 2,200 | 1,836 | | | | | 4,036 |
| | Project Total | 4,400 | 3,672 | | | | | 8,072 |
| F-000831 | Fuel Tank Replacement - Groeschke | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 288 | | | | | | 288 |
| | Project Total | 288 | | | | | | 288 |
| F-000832 | Fuel Tank Replacement - Memorial | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | 288 | | | 288 |
| | Project Total | | | | 288 | | | 288 |
| F-000833 | Fuel Tank Replacement - Alameda | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | 288 | | | | | 288 |
| | Project Total | | 288 | | | | | 288 |
| F-000834 | Fuel Tank Replacement - Capital | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | 288 | | | 288 |
| | Project Total | | | | 288 | | | 288 |
| F-000835 | Fuel Tank Replacement - MLK | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 142 | | 142 |
| | Project Total | | | | | 142 | | 142 |
| F-000837 | Fuel Tank Removal - N. Shepherd | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | 232 | | | | | 232 |
| | Project Total | | 232 | | | | | 232 |

**PARKS AND RECREATION FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No. | Project | | | | | | 2016-2020 | |
|-----------------|---|--------|--------|--------|-------|-------|-----------|---------|
| | | 2016 | 2017 | 2018 | 2019 | 2020 | | |
| F-000838 | Fuel Tank Replacement - Wallisville | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 288 | | 288 |
| | Project Total | | | | | 288 | | 288 |
| F-000SAL | Salary Recovery | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 1,144 | 535 | 150 | 257 | 236 | | 2,322 |
| | Project Total | 1,144 | 535 | 150 | 257 | 236 | | 2,322 |
| F-002005 | Shady Lane Park | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 95 | | | | | | 95 |
| | Project Total | 95 | | | | | | 95 |
| | Total Appropriations: | 40,857 | 32,633 | 23,550 | 6,271 | 2,078 | | 105,389 |

PARKS - Department Related Projects
2016 - 2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

| Section | Project | Fiscal Year Planned Appropriations | | | | | 2016-2020 |
|---------------------------|--|------------------------------------|--------------|---------------|------------|------------|---------------|
| | | 2016 | 2017 | 2018 | 2019 | 2020 | |
| Fleet | | | | | | | |
| W-36GMUF | PRD - Ground Maintenance/Urban Forestry | | | | | | |
| | 1800 - Equipment Acquisition Consolidated Fund | 85 | | | | | 85 |
| | Project Total | 85 | | | | | 85 |
| W-36GTOP | PRD - Golf & Tennis Operations | | | | | | |
| | 2104 - Parks Golf Special | 242 | 219 | 166 | 139 | 215 | 981 |
| | Project Total | 242 | 219 | 166 | 139 | 215 | 981 |
| General Government | | | | | | | |
| D-000180 | Alief MSC, Community Center and Library | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | 1,790 | | | | 1,790 |
| | Future Bond Election | | | 17,210 | | | 17,210 |
| | Project Total | | 1,790 | 17,210 | | | 19,000 |
| | Total Appropriations: | 327 | 2,009 | 17,376 | 139 | 215 | 20,066 |



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