
LIBRARY FACILITIES 2016-2020 CAPITAL IMPROVEMENT PLAN

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2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Montrose Neighborhood Library - Renov 4100 MONTROSE		Project No.		E-000015	
Project Description					
Project provides for a complete major renovation of the existing 16,459 sq ft. facility which was built in 1988 and has never been renovated. The roof was replaced in 2010. Project provides for new interior finishes and furniture, signage, new service desk, upgrades to the rest rooms and mechanical system.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	LB-430	Sub-Category:	
Project Justification					
Existing facility is lacking proper spaces (adult quiet space and teen space) and has limited public computer capabilities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design					1,030		1,030	1,030
Construction						8,198	8,198	8,198
Equipment Acquisition						285	285	285
Salary Recovery								0
Other					18	143	161	161
Total Allocation					1,048	8,626	9,674	9,674
Source of Funds								
Future Bond Election					1,048	8,626	9,674	9,674
Total Funds					1,048	8,626	9,674	9,674

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Moody Neighborhood Library - Replacement 9525 IRVINGTON		Project No.		E-000098	
Project Description					
Replacement library of 12,000 sq ft. to replace the 6,213 sq ft. existing library built in 1969. Adding: meeting and conference space; adult quiet space; teen area; additional collections and computers; and adequate staff space. Existing site will be used for the replacement building.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77076
		Key Map:		Category:	
		Location Code:	LB-419	Sub-Category:	
Project Justification					
Existing facility is lacking proper spaces (adult quiet space; and teen space) and has limited public computer capabilities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			616				616	616
Design			936				936	936
Construction			49	7,446			7,495	7,495
Equipment Acquisition				300			300	300
Salary Recovery								0
Other			17	130			148	148
Total Allocation			1,617	7,877			9,494	9,494
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				300			300	300
4507 - Public Library Consolidated Constr Fund			1,617	2,898			4,515	4,515
Future Bond Election				4,679			4,679	4,679
Total Funds			1,617	7,877			9,494	9,494

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Meyer Neighborhood Library - Replacement 5005 WEST BELLFORT		Project No.		E-000125	
Project Description					
Replacement library of 12,000 sq ft. to replace the 8,339 sq ft. existing library built in 1962 and renovated in 1994 for accessibility.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77035
		Key Map:		Category:	
		Location Code:	LB-404	Sub-Category:	
Project Justification					
Existing facility has foundation issues; is undersized lacking proper spaces (meeting and conference space; adult quiet space; and teen space) and has limited public computer capabilities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			585				585	585
Design				1,020			1,020	1,020
Construction					7,760		7,760	7,760
Equipment Acquisition					475		475	475
Salary Recovery								0
Other				18	136		154	154
Total Allocation			585	1,038	8,371		9,994	9,994
Source of Funds								
4507 - Public Library Consolidated Constr Fund			585				585	585
Future Bond Election				1,038	8,371		9,409	9,409
Total Funds			585	1,038	8,371		9,994	9,994

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Library - Environmental Remediation VARIOUS	Project No.	E-000163		
Project Description				
Various environmental remediation projects. Assessment prior to renovation or demolition. Emergency assessment prior to remediation.	City Council District			
	Location	V	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
TDSHS and TCEQ Regulations for Environmental Compliance: Asbestos, Lead, Indoor Air, Contaminated Soil and Groundwater, Underground Storage Tanks Removal and Replacement, Demolition. Assessments, Remediation, Project Management.	Units:	0		
	Start Year:	2015		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction	318	150	150	150	150	150	750	1,068
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	318	150	150	150	150	150	750	1,068
Source of Funds								
4507 - Public Library Consolidated Constr Fund	318	150	150				300	618
Future Bond Election				150	150	150	450	450
Total Funds	318	150	150	150	150	150	750	1,068

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Tuttle Roof & Exterior Rehabilitation 702 KRESS		Project No.		E-000171	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; and repair existing exterior wall surfaces, re-point grout and repair expansion joints, repaint exterior stucco.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77020
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1978 and was renovated in 2000. The roof was replaced in 1997.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		50				50	50	
Construction		275				275	275	
Equipment Acquisition								
Salary Recovery							0	
Other								
Total Allocation		325				325	325	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		325				325	325	
Total Funds		325				325	325	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Flores Roof & Exterior Rehabilitation 110 MILBY		Project No.		E-000172	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; and repair existing exterior wall surfaces, re-point grout and repair expansion joints, repaint exterior stucco.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77003
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1982 and was renovated in 2005. The roof was replaced in 1997.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design				75			75	75
Construction				350			350	350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				425			425	425
Source of Funds								
Future Bond Election				425			425	425
Total Funds				425			425	425

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Mancuso Roof & Exterior Rehabilitation 6767 BELLFORT		Project No.		E-000173	
Project Description					
Reseal the exterior surfaces of the building envelope. Hence, extending the life of the building. Replace the existing metal standing seam roof with a new metal standing seam roof; repair or replace windows as required; and repair existing ceramic tile exterior wall surfaces.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1982 and was renovated in 2004. The roof was replaced in 1997.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design				75			75	75
Construction				350			350	350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				425			425	425
Source of Funds								
Future Bond Election				425			425	425
Total Funds				425			425	425

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Blue Ridge Roof & Exterior Rehab 7007 WEST FUQUA		Project No.		E-000174	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the existing metal standing seam roof with a new metal standing seam roof; repair or replace windows as required; and repair existing ceramic tile exterior wall surfaces.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77489
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1999 and has never been renovated. The roof is original.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design						75	75	75
Construction						350	350	350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						425	425	425
Source of Funds								
Future Bond Election						425	425	425
Total Funds						425	425	425

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Kashmere Teen Room 5411 PARDEE STREET	Project No.	E-000176		
Project Description				
The installation of a "teen" area will include books and magazines related to teenagers; study tables; computers; lounge tables and chairs, and contain space for teen programs.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77026
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Library only has designated areas for children and adults. The installation of a "teen" area will increase patron participation in ages ranging from 13-19. The "teen" area will encourage reading, studying, and enjoyment of books and computers at the library. Additional upgrades to other areas of the public spaces may be required.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design			75			75	75	
Construction			350			350	350	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			425			425	425	
Source of Funds								
4507 - Public Library Consolidated Constr Fund			425			425	425	
Total Funds			425			425	425	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Walter Roof Replacement 7660 CLAREWOOD		Project No.		E-000182	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the existing metal standing seam roof with a new metal standing seam roof; repair or replace windows as required; and repair existing ceramic tile exterior wall surfaces.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77036
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1965 and was renovated in 2002. The roof was replaced in 1999.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design					75	75	75	75
Construction					350	350	350	350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					425	425	425	425
Source of Funds								
Future Bond Election					425	425	425	425
Total Funds					425	425	425	425

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Robinson-Westchase Neighborhood Library 3223 WILCREST		Project No.		E-000188	
Project Description					
Project provides for the renovation of the existing 18,094 sq ft. neighborhood library which was built in 1991 and has never been renovated.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	77042
		Key Map:		Category:	
		Location Code:	LB-440	Sub-Category:	
Project Justification					
Mechanical system and interior finishes are nearing end of life. Functional layout is out dated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		222				222	222	
Construction		7,923				7,923	7,923	
Equipment Acquisition		271				271	271	
Salary Recovery								0
Other		132				132	132	
Total Allocation		8,548				8,548	8,548	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		8,548				8,548	8,548	
Total Funds		8,548				8,548	8,548	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Central Library Plaza-Improvements 500 MCKINNEY		Project No.		E-000197	
Project Description					
Renovate the plaza into a useable green programming and meeting space which provides for good security.		City Council District			
		Location	I	Address Descr 2:	
		Served:	W	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The plaza is an uninviting space that lacks the basic infrastructure/amenities to become a programmable extension of HPL and downtown Houston. The lack of draw and functionality defaults the primary use of the Plaza to either a pathway for downtown pedestrians or as a hangout for transient groups.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	23						23	
Construction		998				998	998	
Equipment Acquisition		103				103	103	
Salary Recovery							0	
Other		17				17	17	
Total Allocation	23	1,118				1,118	1,141	
Source of Funds								
4507 - Public Library Consolidated Constr Fund	23	551				551	574	
Private Funding		50				50	50	
TIRZ		518				518	518	
Total Funds	23	1,118				1,118	1,141	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Carnegie Library Roof and Exterior 1050 QUITMAN		Project No.		E-000205	
Project Description					
The exterior rehabilitation includes rehabilitation of the exterior walls, windows, and replacement of the metal roof. Rehabilitation will increase the building's integrity and prevent further damage to the interior of the building. This rehabilitation extends the overall life of the building and the City's infrastructure.		City Council District			
		Location	H	Address Descr 2:	
		Served:	W	Zip Codes:	77009
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use. The building was constructed in 1982 and was renovated in 2000. The roof was replaced in 1996.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		75				75	75	
Construction		350				350	350	
Equipment Acquisition								
Salary Recovery							0	
Other								
Total Allocation		425				425	425	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		425				425	425	
Total Funds		425				425	425	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Scenic Woods Library - Teen Room 10677 HOMESTEAD		Project No.		E-000207	
Project Description					
The installation of a "teen" area will include books and magazines related to teenagers; study tables; computers; lounge tables and chairs, and contain space for teen programs.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77016
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
In the past, the Library had only designated areas for children and adults. The installation of a "teen" area will increase patron participation in ages ranging from 13-19. The "teen" area will encourage reading, studying, and enjoyment of books and computers at the library.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		75				75	75	
Construction		350				350	350	
Equipment Acquisition								
Salary Recovery							0	
Other								
Total Allocation		425				425	425	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		425				425	425	
Total Funds		425				425	425	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Kashmere Roof Replacement 5411 PARDEE		Project No.		E-000211	
Project Description					
This project calls for the rehabilitation of the exterior walls and windows; and the replacement of the roof.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use. The building was constructed in 1971 and was renovated in 2002. The roof was replaced in 1993.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design			75			75	75	
Construction			350			350	350	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			425			425	425	
Source of Funds								
4507 - Public Library Consolidated Constr Fund			425			425	425	
Total Funds			425			425	425	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Park Place Library Roof Replacement 8145 PARK PLACE		Project No.		E-000212	
Project Description					
The roof covering and window surfaces are out-of-life and the exterior wall surfaces are nearing end-of-life.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77017
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use. The building was constructed in 1995 and was renovated in 2004. The roof is original.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design			75				75	75
Construction			350				350	350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			425				425	425
Source of Funds								
4507 - Public Library Consolidated Constr Fund			425				425	425
Total Funds			425				425	425

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Heights Roof Replacement/Ext Renovation 1302 HEIGHTS		Project No.		E-000213	
Project Description					
This project calls for the replacement of the roof and the rehabilitation of the exterior walls and windows.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77008
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs and exteriors of our facilities, the libraries are safe and easy to use. The building was constructed in 1926 and was renovated in 2002. The roof was replaced in 1999.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design					75		75	75
Construction					350		350	350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					425		425	425
Source of Funds								
Future Bond Election					425		425	425
Total Funds					425		425	425

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Blue Ridge Library Minor Improvements 7007 WEST FUQUA		Project No.		E-000222	
Project Description					
Renovate the interior of the library.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77489
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Due to age interior finishes are beginning to show signs of wear and tear. This project will be completed in conjunction with a project to incorporate a WIC program into the building (WBS H-000015).		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction		350				350	350	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		350				350	350	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		350				350	350	
Total Funds		350				350	350	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Central Library Emergency Generator 500 MCKINNEY		Project No.		E-000223	
Project Description					
Project provides for the replacement of the existing 150 kW generator.		City Council District			
		Location	I	Address Descr 2:	
		Served:	W	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The generator has exceeded its useful life. It provides emergency power for archives, IT equipment which supports all HPL library locations, egress lighting, designated elevators, stair pressurization, associated electrical transfer switch gear and various other life safety systems for Jones and Julia Ideson.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		105				105	105	
Salary Recovery								
Other								
Total Allocation		105				105	105	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		105				105	105	
Total Funds		105				105	105	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Johnson Roof & Exterior Rehabilitation 3517 REED ROAD		Project No.		E-000224	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the existing 3-ply build-up roofing system with new; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77051
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The building was constructed in 1996 and renovated in 2002. The roof has never been replaced.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design						75	75	75
Construction						350	350	350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						425	425	425
Source of Funds								
Future Bond Election						425	425	425
Total Funds						425	425	425

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Smith Roof & Exterior Rehabilitation 3624 SCOTT STREET	Project No.	E-000225	
Project Description			
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the existing 3-ply build-up roofing system with new; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes: 77004
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The building was constructed in 1974 and renovated in 2000. The roof was replaced in 1998. Roof covering and window surfaces are out-of-life; with exterior wall surfaces nearing end-of-life.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design						75	75	75
Construction						350	350	350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						425	425	425
Source of Funds								
Future Bond Election						425	425	425
Total Funds						425	425	425

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Salary Recovery		Project No.		E-000SAL		
Project Description						
Salary recovery for Major, Minor and Environmental projects.		City Council District				
		Location	V	Address Descr 2:		
		Served:	W	Zip Codes:		
		Key Map:		Category:		
		Location Code:	LB-400	Sub-Category:		
Project Justification						
General Services Department will perform work for client departments as necessary for City facilities.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery		597	738	718	447	870	3,370	3,370
Other								0
Total Allocation		597	738	718	447	870	3,370	3,370
Source of Funds								
4507 - Public Library Consolidated Constr Fund		597	738				1,335	1,335
Future Bond Election				718	447	870	2,035	2,035
Total Funds		597	738	718	447	870	3,370	3,370