

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 456		Project No.		N-000388	
Project Description					
Project includes: Buescher, Mapleton, Southerland, Wycliffe, Waterbury: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	450E,K,L	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	900						900	
Construction		10,021				10,021	10,021	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	900	10,021				10,021	10,921	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	900	9,267				9,267	10,167	
8500 - PWE-W&S Syst Consolidated Constr Fd		754				754	754	
Total Funds	900	10,021				10,021	10,921	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 460		Project No.		N-000389	
Project Description					
Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive: Project provides for the design and construction for concrete paving with storm drainage and necessary underground utilities.		City Council District			
		Location	B,C,H	Address Descr 2:	
		Served:	B,C,H	Zip Codes:	
		Key Map:	452, 453,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design							0	
Construction				11,641		11,641	11,641	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				11,641		11,641	11,641	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF				10,035		10,035	10,035	
8500 - PWE-W&S Syst Consolidated Constr Fd				1,606		1,606	1,606	
Total Funds				11,641		11,641	11,641	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 467		Project No.		N-000400	
Project Description					
Branard, Brandt, Bute, Colquitt, Garrott, Greeley, Jack, W. Main, Roseland, Stanford, Sul Ross, Austin Street: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493T,493S,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	771						771	
Construction			21,797			21,797	21,797	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	771		21,797			21,797	22,568	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	771		16,131			16,131	16,902	
8500 - PWE-W&S Syst Consolidated Constr Fd			5,666			5,666	5,666	
Total Funds	771		21,797			21,797	22,568	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 468		Project No.		N-000401	
Project Description					
Project includes: Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive, Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	C,D,K	Address Descr 2:	
		Served:	C,D,K	Zip Codes:	
		Key Map:	573H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction			7,509				7,509	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			7,509				7,509	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			6,908				6,908	
8500 - PWE-W&S Syst Consolidated Constr Fd			601				601	
Total Funds			7,509				7,509	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hike & Bike Trail Program		Project No.		N-000420	
Project Description					
Design, acquisition and construction of Hike and Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Masterplan.		City Council District			
		Location	W	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program provides an alternate route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City. Program includes Candidate TIP and TIP Projects.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land	2,120							2,120
Design	4,076							4,076
Construction	15,251							15,251
Equipment Acquisition								
Salary Recovery								
Other	100			2,140	1,579		3,719	3,819
Total Allocation	21,546			2,140	1,579		3,719	25,265
Source of Funds								
4040A - Metro Construction - Other	998			803	564		1,367	2,365
4040 - METRO Projects Construction - DDSRF	6,994							6,994
4506 - Street&Bridge Consolidated Construction	12,402							12,402
4510 - Contribution for Capital Projects	1,152			267			267	1,419
Army Corp of Eng.				1,070	784		1,854	1,854
Parks Board					231		231	231
Total Funds	21,546			2,140	1,579		3,719	25,265

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Tanner Road Paving & Drainage HEMPSTEAD HIGHWAY TO TRIWAY		Project No.		N-000589	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	449CD, 450	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (Candidate TIP project)		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land	35						35	
Design	4,649						4,649	
Construction	1,555			14,095		14,095	15,650	
Equipment Acquisition								
Salary Recovery								
Other	759						759	
Total Allocation	6,998			14,095		14,095	21,093	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,390						1,390	
4042 - Street & Trfc Control & Strm Drain DDSRF	2,270			2,806		2,806	5,076	
8500 - PWE-W&S Syst Consolidated Constr Fd				762		762	762	
Proposed TXDOT				10,527		10,527	10,527	
Total Funds	6,998			14,095		14,095	21,093	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Holmes Road Paving & Drainage MAIN STREET TO KIRBY DRIVE		Project No.		N-000590	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	532XY, 572	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land	100						100	
Design	1,469						1,469	
Construction		10,958				10,958	10,958	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,569	10,958				10,958	12,527	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,071	10,958				10,958	12,029	
Total Funds	1,569	10,958				10,958	12,527	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kirby Paving & Drainage SUB-PROJECT III: AIRPORT TO FANNIN		Project No.		N-000594	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	D,K	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	572 CDNM	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct a new major thoroughfare that will improve traffic circulation, mobility and drainage in service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land	58						58	
Design	3,214						3,214	
Construction	3,626			7,609		7,609	11,235	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	6,897			7,609		7,609	14,506	
Source of Funds								
4040 - METRO Projects Construction - DDSRF				5,797		5,797	5,797	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,084			1,472		1,472	2,556	
8500 - PWE-W&S Syst Consolidated Constr Fd				340		340	340	
Total Funds	6,897			7,609		7,609	14,506	

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CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: N. McCarty MESA TO IH 610		Project No.		N-000611	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a six lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	455T,455U	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land	1,186						1,186	
Design	248						248	
Construction	110						110	
Equipment Acquisition								
Salary Recovery								
Other			10,000				10,000	
Total Allocation	1,544		10,000				11,544	
Source of Funds								
4506 - Street&Bridge Consolidated Construction	1,544						1,544	
TXDOT-9999			10,000				10,000	
Total Funds	1,544		10,000				11,544	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gelhorn IH610 to Wallisville Rd IH 610 TO WALLISVILLE		Project No.		N-000623	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	I	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	455Z 495C,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct a new major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (Harris County designed/TxDOT managed)		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		11,500					11,500	11,500
Total Allocation		11,500					11,500	11,500
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,000					1,000	1,000
8500 - PWE-W&S Syst Consolidated Constr Fd		1,300					1,300	1,300
Harris County		9,200					9,200	9,200
Total Funds		11,500					11,500	11,500

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greens Rd. Paving & Drainage JFK to 59 GREENS RD. PAVING AND DRAINAGE JFK TO 59		Project No.		N-000664	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	374P,Q	Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land	124	1,632				1,632	1,756	
Design	2,569						2,569	
Construction			17,776			17,776	17,776	
Equipment Acquisition								
Salary Recovery								
Other		16				16	16	
Total Allocation	2,693	1,648	17,776			19,424	22,117	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		16				16	16	
4042 - Street & Trfc Control & Strm Drain DDSRF	2,202	1,632	2,259			3,891	6,093	
8500 - PWE-W&S Syst Consolidated Constr Fd			1,739			1,739	1,739	
TXDOT-5030			13,778			13,778	13,778	
Total Funds	2,693	1,648	17,776			19,424	22,117	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greens Rd. Pave & Drain JFK to Aldine-W. JFK TO ALDINE-WESTFIELD		Project No.		N-000686	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	373R,374NP	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	2,642						2,642	
Construction		13,733				13,733	13,733	
Equipment Acquisition								
Salary Recovery								
Other	37						37	
Total Allocation	2,679	13,733				13,733	16,412	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,283	1,985				1,985	3,268	
8500 - PWE-W&S Syst Consolidated Constr Fd		2,064				2,064	2,064	
TXDOT-5430		9,684				9,684	9,684	
Total Funds	2,679	13,733				13,733	16,412	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hollister Road Paving & Drainage WHITE OAK BAYOU TO W. GULF BANK		Project No.		N-000704	
Project Description					
Project provides for the design and construction of a two-lane, approximately 2,000 linear feet of undivided concrete roadway to a four lane divided roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	410R,410V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will widen a thoroughfare and will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	505							505
Construction		3,277					3,277	3,277
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	505	3,277					3,277	3,782
Source of Funds								
4040 - METRO Projects Construction - DDSRF	505	2,165					2,165	2,670
4042 - Street & Trfc Control & Strm Drain DDSRF		552					552	552
8500 - PWE-W&S Syst Consolidated Constr Fd		560					560	560
Total Funds	505	3,277					3,277	3,782

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Alabama Paving & Drainage WESLAYAN TO BUFFALO SPEEDWAY		Project No.		N-000751	
Project Description					
Project provides for the right-of-way acquisition, design and reconstruction of an four-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	492STUV, 4	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,305						1,305	
Construction		7,746				7,746	7,746	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,305	7,746				7,746	9,051	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	738	4,486				4,486	5,224	
4042 - Street & Trfc Control & Strm Drain DDSRF	284	2,597				2,597	2,881	
8500 - PWE-W&S Syst Consolidated Constr Fd		663				663	663	
Total Funds	1,305	7,746				7,746	9,051	

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CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Buffalo Speedway Paving & Drainage HOLMES RD. TO AIRPORT BLVD.		Project No.		N-000784	
Project Description					
Sub-Project 1: Paving and Drainage Sub-Project 2: Bridge Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532 X, 572	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards and provide a grade separation. SP2 is a TIP Project.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	916						916	
Construction	11,243	6,410				6,410	17,653	
Equipment Acquisition								
Salary Recovery								
Other	1,680						1,680	
Total Allocation	13,839	6,410				6,410	20,249	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	8,252	2,410				2,410	10,662	
4042 - Street & Trfc Control & Strm Drain DDSRF	4,842						4,842	
4510 - Contribution for Capital Projects	164						164	
TXDOT-5430		4,000				4,000	4,000	
Total Funds	13,839	6,410				6,410	20,249	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Clinton Dr. Paving and Drainage PORT OF HOUSTON GATE #8 TO IH-610		Project No.		N-000787	
Project Description					
Project provides for the reconstruction of four lane roadway (Clinton Drive from Port of Houston Gate 8 to IH 610). Design managed by Harris County and construction managed by TXDOT.		City Council District			
		Location	B,H,I	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	495NPTU	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (TIP Project).		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction	5,445	10,670				10,670	16,115	
Equipment Acquisition								
Salary Recovery								
Other		1,500				1,500	1,500	
Total Allocation	5,445	12,170				12,170	17,615	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	4,101						4,101	
8500 - PWE-W&S Syst Consolidated Constr Fd		1,500				1,500	1,500	
Fort Bend-9999		10,670				10,670	10,670	
Total Funds	5,445	12,170				12,170	17,615	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Market Street Paving and Drainage MCCARTY TO WAYSIDE		Project No.		N-000797	
Project Description					
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, railroad crossings, and necessary underground utilities.		City Council District			
		Location	B, H	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	495EF	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, drainage in service area, and provide a railroad crossing. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	15						15	
Construction		3,290				3,290	3,290	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	15	3,290				3,290	3,305	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	15	2,861				2,861	2,876	
8500 - PWE-W&S Syst Consolidated Constr Fd		429				429	429	
Total Funds	15	3,290				3,290	3,305	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Martin Luther King Paving & Drainage		Project No.		N-000801	
Project Description					
Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	D	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	534NSW	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	991						991	
Construction		12,250				12,250	12,250	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	991	12,250				12,250	13,241	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	812	8,101				8,101	8,913	
4042 - Street & Trfc Control & Strm Drain DDSRF	179	3,342				3,342	3,521	
8500 - PWE-W&S Syst Consolidated Constr Fd		807				807	807	
Total Funds	991	12,250				12,250	13,241	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Almeda Rd Paving & Drainage MACGREGOR TO OST		Project No.		N-000806		
Project Description						
Project provides for the design and construction of a divided concrete roadway with storm drainage, and necessary underground utilities. Project includes the extension of a Bike Trail from Holcombe to OST. LID will be considered in project development. SP2 is bridge.		City Council District				
		Location	D	Address Descr 2:		
		Served:	W	Zip Codes:		
		Key Map:	533 EFJ	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0			
		Start Year:	2015			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	2,145						2,145	
Construction		12,730				12,730	12,730	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,145	12,730				12,730	14,875	
Source of Funds								
2425 - Woodlands Regional Participation		2,057				2,057	2,057	
4042 - Street & Trfc Control & Strm Drain DDSRF	2,145	2,125				2,125	4,270	
8500 - PWE-W&S Syst Consolidated Constr Fd		388				388	388	
TXDOT-5430		8,160				8,160	8,160	
Total Funds	2,145	12,730				12,730	14,875	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gessner Road Paving & Drainage LONG POINT TO NEUNS		Project No.		N-000809	
Project Description					
Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	450SW	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,124						1,124	
Construction		10,625				10,625	10,625	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,124	10,625				10,625	11,749	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,124	7,807				7,807	8,931	
4042 - Street & Trfc Control & Strm Drain DDSRF		1,734				1,734	1,734	
8500 - PWE-W&S Syst Consolidated Constr Fd		1,084				1,084	1,084	
Total Funds	1,124	10,625				10,625	11,749	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Watonga Paving & Drainage W. 34TH TO W. 43RD		Project No.		N-000811	
Project Description					
Project provides for the design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A,C	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	451R	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land							0	
Design	885						885	
Construction			5,877			5,877	5,877	
Equipment Acquisition								
Salary Recovery								
Other							0	
Total Allocation	885		5,877			5,877	6,762	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	885		3,961			3,961	4,846	
4042 - Street & Trfc Control & Strm Drain DDSRF			958			958	958	
8500 - PWE-W&S Syst Consolidated Constr Fd			958			958	958	
Total Funds	885		5,877			5,877	6,762	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Silber Paving and Drainage I-10 TO HARTLAND	Project No.	N-000812	
Project Description			
Project provides for the right-of-way acquisition, design and construction of a four-lane, approximately 1400 linear feet of undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District		
	Location	A	Address Descr 2:
	Served:	W	Zip Codes:
	Key Map:	491C	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0	
	Start Year:	2015	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	651							651
Construction		5,313					5,313	5,313
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	651	5,313					5,313	5,964
Source of Funds								
4040 - METRO Projects Construction - DDSRF	651	2,477					2,477	3,128
4042 - Street & Trfc Control & Strm Drain DDSRF		1,820					1,820	1,820
8500 - PWE-W&S Syst Consolidated Constr Fd		1,016					1,016	1,016
Total Funds	651	5,313					5,313	5,964

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Laura Koppe Paving & Drainage HIRSCH TO HOMESTEAD		Project No.		N-000813	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	454 F,G,H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,723							1,723
Construction		11,777					11,777	11,777
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,723	11,777					11,777	13,500
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,723	10,399					10,399	12,122
8500 - PWE-W&S Syst Consolidated Constr Fd		1,378					1,378	1,378
Total Funds	1,723	11,777					11,777	13,500

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Westpark Paving & Drainage WILCREST TO DAIRY ASHFORD		Project No.		N-000815	
Project Description					
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.		City Council District			
		Location	F	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	488,489	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,597						1,597	
Construction			17,629			17,629	17,629	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,597		17,629			17,629	19,226	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,597		683			683	2,280	
4042 - Street & Trfc Control & Strm Drain DDSRF			1,036			1,036	1,036	
8500 - PWE-W&S Syst Consolidated Constr Fd			9,036			9,036	9,036	
TXDOT-5430			6,874			6,874	6,874	
Total Funds	1,597		17,629			17,629	19,226	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fulton Street Reconstruction		Project No.		N-000818	
Project Description					
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	H	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	493 D,H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	494						494	
Construction		5,916				5,916	5,916	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	494	5,916				5,916	6,410	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		5,916				5,916	5,916	
4042 - Street & Trfc Control & Strm Drain DDSRF	494						494	
Total Funds	494	5,916				5,916	6,410	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hillcroft Avenue and Court Rd Extension		Project No.		N-000821	
Project Description					
Revised route for Fondren Project that includes design and preparation of plans, specifications, estimates, and construction contract documents for the construction of Fort Bend Parkway frontage road (four lanes) between the existing toll road ramps and an extension of Court Road.		City Council District			
		Location	K	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	570Z,610C,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Improvements will provide for increased mobility in service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,871						1,871	
Construction		6,858				6,858	6,858	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,871	6,858				6,858	8,729	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	238	1,885				1,885	2,123	
4042 - Street & Trfc Control & Strm Drain DDSRF	438	558				558	996	
4510 - Contribution for Capital Projects	597						597	
8500 - PWE-W&S Syst Consolidated Constr Fd		815				815	815	
Ft Bend County		3,600				3,600	3,600	
Total Funds	1,871	6,858				6,858	8,729	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Lawndale-Magnolia Park Area PAVING & DRAINAGE		Project No.		N-000848	
Project Description					
Project provides for design and construction of portions of Telephone Road, Lawndale, S. Wayside, Sgt Macario Garcia and Capital and surrounding neighborhood streets. Infrastructure to be addressed includes roadway surfaces, curbs, sidewalks and related drainage improvements.		City Council District			
		Location	I	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	494X,494Y,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing streets, curbs and sidewalks that have been deteriorated beyond economical repair & normal maintenance and will enhance drainage in the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction		2,171				2,171	2,171	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,171				2,171	2,171	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		2,171				2,171	2,171	
Total Funds		2,171				2,171	2,171	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: W. Airport: Hiram Clark to FM 521 STREET AND DRAINAGE		Project No.		N-001310	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	572E, 572F,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			500				500	500
Design	311							311
Construction				18,868			18,868	18,868
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	311		500	18,868			19,368	19,679
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	155		500				500	655
4506 - Street&Bridge Consolidated Construction	155							155
TXDOT-5430				15,094			15,094	15,094
TXDOT-9999				3,774			3,774	3,774
Total Funds	311		500	18,868			19,368	19,679

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dunlavy: West Main to Richmond PAVING AND DRAINAGE		Project No.		N-100001	
Project Description					
Project provides for the design and reconstruction of a 36-foot wide, asphalt roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492V,492Z	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	268						268	
Construction			1,953			1,953	1,953	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	268		1,953			1,953	2,221	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	268		783			783	1,051	
4042 - Street & Trfc Control & Strm Drain DDSRF			494			494	494	
8500 - PWE-W&S Syst Consolidated Constr Fd			676			676	676	
Total Funds	268		1,953			1,953	2,221	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: TC Jester: Washington to I 10 PAVING AND DRAINAGE		Project No.		N-100002	
Project Description					
Project provides for the design and reconstruction of a four-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes a railroad crossing at Allen Street.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492G	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	476						476	
Construction			2,616			2,616	2,616	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	476		2,616			2,616	3,092	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	476		2,028			2,028	2,504	
4042 - Street & Trfc Control & Strm Drain DDSRF			473			473	473	
8500 - PWE-W&S Syst Consolidated Constr Fd			115			115	115	
Total Funds	476		2,616			2,616	3,092	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Shepherd and Durham Paving & Drainage WASHINGTON TO DICKSON		Project No.		N-100003	
Project Description					
Project provides for the design and construction of a eight-lane (four lanes each on Shepherd and Durham), divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492G,492H,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	972						972	
Construction			8,756			8,756	8,756	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	972		8,756			8,756	9,728	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	972		6,538			6,538	7,510	
4042 - Street & Trfc Control & Strm Drain DDSRF			1,954			1,954	1,954	
8500 - PWE-W&S Syst Consolidated Constr Fd			264			264	264	
Total Funds	972		8,756			8,756	9,728	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greenbriar Street Paving & Drainage RICE BOULEVARD TO W. HOLCOMBE BOULEVARD		Project No.		N-100004	
Project Description					
Project provides for acquisition, design and reconstruction of a four-land, non-divided, concrete roadway from Rice Boulevard to University Boulevard and reconstruction of a three-lane, non-divided concrete roadway from University Boulevard to Sheridan.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532C,532G	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land		612				612	612	
Design	720						720	
Construction			4,151			4,151	4,151	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	720	612	4,151			4,763	5,483	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	720		3,333			3,333	4,053	
4042 - Street & Trfc Control & Strm Drain DDSRF		612	765			1,377	1,377	
8500 - PWE-W&S Syst Consolidated Constr Fd			53			53	53	
Total Funds	720	612	4,151			4,763	5,483	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Houston Avenue Paving & Drainage WASHINGTON AVENUE TO MEMORIAL DRIVE		Project No.		N-100005	
Project Description					
Project provides for the design and construction of a six-lane, divided, concrete roadway with an additional thru-lane from Washington Avenue to Lubbock Street with curbs, sidewalks, driveways, street lighting, traffic control and necessary utilities.		City Council District			
		Location	H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493K,493L	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	387						387	
Construction			2,493			2,493	2,493	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	387		2,493			2,493	2,880	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	387		2,025			2,025	2,412	
4042 - Street & Trfc Control & Strm Drain DDSRF			315			315	315	
8500 - PWE-W&S Syst Consolidated Constr Fd			153			153	153	
Total Funds	387		2,493			2,493	2,880	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: University Blvd Paving & Drainage KIRBY DRIVE TO MAIN STREET:		Project No.		N-100006	
Project Description					
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land		220				220	220	
Design	924						924	
Construction				6,601		6,601	6,601	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	924	220		6,601		6,821	7,745	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	924			4,209		4,209	5,133	
4042 - Street & Trfc Control & Strm Drain DDSRF		220		1,307		1,527	1,527	
8500 - PWE-W&S Syst Consolidated Constr Fd				1,085		1,085	1,085	
Total Funds	924	220		6,601		6,821	7,745	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: TC Jester: Timbergrove to I-10 PAVING AND DRAINAGE		Project No.		N-100007	
Project Description					
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Interstate 10 to Petty Street, with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	452Y,492C,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	658						658	
Construction				4,571		4,571	4,571	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	658			4,571		4,571	5,229	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	658			2,890		2,890	3,548	
4042 - Street & Trfc Control & Strm Drain DDSRF				1,019		1,019	1,019	
8500 - PWE-W&S Syst Consolidated Constr Fd				662		662	662	
Total Funds	658			4,571		4,571	5,229	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND		Project No.		N-100008	
Project Description					
Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	530Z,530V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	925							925
Construction				6,614			6,614	6,614
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	925			6,614			6,614	7,539
Source of Funds								
4040 - METRO Projects Construction - DDSRF	925			203			203	1,128
4042 - Street & Trfc Control & Strm Drain DDSRF				763			763	763
8500 - PWE-W&S Syst Consolidated Constr Fd				1,781			1,781	1,781
TXDOT-5430				3,867			3,867	3,867
Total Funds	925			6,614			6,614	7,539

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Antoine Drive Paving & Drainage HAMMERLY TO HEMPSTEAD		Project No.		N-100009	
Project Description					
Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	451P,451T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			165				165	165
Design	618							618
Construction				3,228			3,228	3,228
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	618		165	3,228			3,393	4,011
Source of Funds								
4040 - METRO Projects Construction - DDSRF	618			2,742			2,742	3,360
4042 - Street & Trfc Control & Strm Drain DDSRF			165	228			393	393
8500 - PWE-W&S Syst Consolidated Constr Fd				258			258	258
Total Funds	618		165	3,228			3,393	4,011

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dunlavy: West Gray to Dallas PAVING AND DRAINAGE		Project No.		N-100010	
Project Description					
Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492M,492R	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			1,768				1,768	1,768
Design								
Construction				1,485			1,485	1,485
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,768	1,485			3,253	3,253
Source of Funds								
4040 - METRO Projects Construction - DDSRF				839			839	839
4042 - Street & Trfc Control & Strm Drain DDSRF			1,768	258			2,026	2,026
8500 - PWE-W&S Syst Consolidated Constr Fd				388			388	388
Total Funds			1,768	1,485			3,253	3,253

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kingwood Drive Paving & Drainage LOOP 494 TO WOODLANDS HILLS		Project No.		N-100011	
Project Description					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		City Council District			
		Location	E	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	336A,336B,	Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design			1,217				1,217	1,217
Construction						16,569	16,569	16,569
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,217			16,569	17,786	17,786
Source of Funds								
4040 - METRO Projects Construction - DDSRF			1,217				1,217	1,217
4042 - Street & Trfc Control & Strm Drain DDSRF						13,875	13,875	13,875
8500 - PWE-W&S Syst Consolidated Constr Fd						2,694	2,694	2,694
Total Funds			1,217			16,569	17,786	17,786

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hillcroft Avenue Paving & Drainage BISSONNET TO BEECHNUT		Project No.		N-100012	
Project Description					
Project provides for the design and construction of Hillcroft Avenue to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	531N,531J	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2016-2020					2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	689							689
Construction				5,245			5,245	5,245
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	689			5,245			5,245	5,934
Source of Funds								
4040 - METRO Projects Construction - DDSRF	689			2,491			2,491	3,180
4042 - Street & Trfc Control & Strm Drain DDSRF				1,690			1,690	1,690
8500 - PWE-W&S Syst Consolidated Constr Fd				1,064			1,064	1,064
Total Funds	689			5,245			5,245	5,934

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Broadway Street Paving & Drainage IH-45 TO GALVESTON ROAD		Project No.		N-100013	
Project Description					
Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road.		City Council District			
		Location	I	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	535P,535K,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,650						1,650	
Construction				13,821			13,821	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,650			13,821			13,821	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,650			10,065			10,065	
4042 - Street & Trfc Control & Strm Drain DDSRF				1,561			1,561	
8500 - PWE-W&S Syst Consolidated Constr Fd				2,195			2,195	
Total Funds	1,650			13,821			13,821	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND		Project No.		N-100017	
Project Description					
Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three (3) sub-projects.		City Council District			
		Location	G,F	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	490W,490S,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			399				399	399
Design	1,310							1,310
Construction					17,774		17,774	17,774
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,310		399		17,774		18,173	19,483
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,310							1,310
4042 - Street & Trfc Control & Strm Drain DDSRF			399		3,340		3,739	3,739
8500 - PWE-W&S Syst Consolidated Constr Fd					4,158		4,158	4,158
TXDOT-5430					10,276		10,276	10,276
Total Funds	1,310		399		17,774		18,173	19,483

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Alabama Paving and Drainage SHEPHERD TO SPUR 527		Project No.		N-100020	
Project Description					
Project provides for the right-of-way acquisition, design and reconstruction of an undivided, three-lane, concrete, roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492U,492V,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			714				714	714
Design	1,587							1,587
Construction				11,519			11,519	11,519
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,587		714	11,519			12,233	13,820
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,587			8,549			8,549	10,136
4042 - Street & Trfc Control & Strm Drain DDSRF			714	1,576			2,290	2,290
8500 - PWE-W&S Syst Consolidated Constr Fd				1,394			1,394	1,394
Total Funds	1,587		714	11,519			12,233	13,820

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Paving and Drainage CREEKBEND TO W. AIRPORT		Project No.		N-100021	
Project Description					
Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	572F,572G,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,657						1,657	
Construction				16,115		16,115	16,115	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,657			16,115		16,115	17,772	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,657			872		872	2,529	
4042 - Street & Trfc Control & Strm Drain DDSRF				1,754		1,754	1,754	
8500 - PWE-W&S Syst Consolidated Constr Fd				2,979		2,979	2,979	
TXDOT-5430				10,510		10,510	10,510	
Total Funds	1,657			16,115		16,115	17,772	

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: W Belfort Paving and Drainage DAIRY ASHFORD RD TO US 59		Project No.		N-100022	
Project Description					
Project constructs six-lane, divided, boulevard, curband gutter section by adding one lane in each direction to increase the newly reconstructed four-lanes divided section to a six-lane, divided section, upgrade storm, water, wastewater lines as needed. This project includes two (2) sub-projects.		City Council District			
		Location	F	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	528Z,529W,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		1,532				1,532	1,532	1,532
Construction					13,029	13,029	13,029	13,029
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,532			13,029	14,561	14,561	14,561
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,532			7,747	9,279	9,279	9,279
4042 - Street & Trfc Control & Strm Drain DDSRF					3,918	3,918	3,918	3,918
8500 - PWE-W&S Syst Consolidated Constr Fd					1,364	1,364	1,364	1,364
Total Funds		1,532			13,029	14,561	14,561	14,561

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dairy Ashford Paving and Drainage IH-10 TO BUFFALO BAYOU		Project No.		N-100023	
Project Description					
Project widens existing four lanes to six lanes, replaces traffic signals and upgrades storm & utilities as needed. This project includes two (2) sub-projects.		City Council District			
		Location	G	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	488M, 488H,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		1,037					1,037	1,037
Construction					9,107		9,107	9,107
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,037			9,107		10,144	10,144
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,037					1,037	1,037
4042 - Street & Trfc Control & Strm Drain DDSRF					1,518		1,518	1,518
8500 - PWE-W&S Syst Consolidated Constr Fd					943		943	943
TXDOT-5430					6,646		6,646	6,646
Total Funds		1,037			9,107		10,144	10,144

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSSTIMBERS		Project No.		N-100024	
Project Description					
Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewaterlines as needed.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	454K,454F	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			269				269	269
Design	840							840
Construction				5,730			5,730	5,730
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	840		269	5,730			5,999	6,839
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	840		269	2,920			3,189	4,029
8500 - PWE-W&S Syst Consolidated Constr Fd				2,810			2,810	2,810
Total Funds	840		269	5,730			5,999	6,839

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: W. Fuqua Paving and Drainage CITY LIMIT TO CHIMNEY ROCK		Project No.		N-100025	
Project Description					
Project provides for the design and construction of Fuqua Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	570Z,571W	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								0
Construction					21,256		21,256	21,256
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					21,256		21,256	21,256
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF					1,498		1,498	1,498
8500 - PWE-W&S Syst Consolidated Constr Fd					10,306		10,306	10,306
Ft Bend Participate					692		692	692
TXDOT-5430					8,760		8,760	8,760
Total Funds					21,256		21,256	21,256

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: S. Lockwood Paving and Drainage CRITIES STREET TO HARRISBURG		Project No.		N-100027	
Project Description					
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.		City Council District			
		Location	H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	494P,494T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		875				875	875	
Construction					8,281	8,281	8,281	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		875			8,281	9,156	9,156	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		875			6,180	7,055	7,055	
4042 - Street & Trfc Control & Strm Drain DDSRF					1,540	1,540	1,540	
8500 - PWE-W&S Syst Consolidated Constr Fd					561	561	561	
Total Funds		875			8,281	9,156	9,156	

