



BAYOU GREENWAYS

Bayou Greenways 2020

As early as 1912, the bayou system was envisioned as the backbone of an equitable, accessible park system. Almost 100 years later, the Bayou Greenway Initiative is a long-range project to achieve that vision. By acquiring and improving land adjacent to ten major bayous, we will establish an interconnected system of parks and trails linking people, places and green space, while enhancing air and water quality, reducing flooding, and stimulating economic development.

New detention areas created under Houston Bayou Greenways will keep water in natural areas and out of homes, businesses, and streets. Houston Bayou Greenways will also have a positive impact on the health of our citizens and our environment. From providing off-street, safe alternative transportation opportunities, to providing the green space acreage needed to slow and filter (clean) our storm run-off water before it enters our bayous, Houston Bayou Greenways will provide great benefit.

The Fiscal Year 2017 - 2021 Capital Improvement Plan allows funding of \$63 million of the \$100 million commitment between the City of Houston and Houston Parks Board for the Bayou Greenways Initiative. Previous appropriations equal \$37 million. The Houston Parks Board has committed \$88 million of \$120 million matching funds for the Bayou Greenways Initiative, which is being invested in linear parks land, design and construction.

Highlights of the Fiscal Year 2017 - 2021 Adopted CIP include:

- White Oak Bayou
- Halls Bayou - Tidwell to Bretshire
- Sims Bayou - Milby Park to I-45
- Sims Bayou - West of Cullen to SH 288
- Sims Bayou - SH 288 to Buffalo Speedway
- Sims Bayou - Buffalo Speedway to S. Post Oak



Project Allocation	Fiscal Year Planned Appropriations					2017-2021
	2017	2018	2019	2020	2021	
Planning						
Acquisition-Land	566					566
Design	2,858	2,857	2,857	2,857		11,429
Construction	39,749	25,787	39,390	32,623		137,549
Equipment Acquisition						
Salary Recovery	200	200	200	200		800
Other						
Total Allocation	43,373	28,844	42,447	35,680		150,344
Source of Funds						
4502 - Parks Consolidated Construction Fund	14,066	17,497	27,598	3,444		62,605
HPB Fundraising	29,307	11,347	14,849	32,236		87,739
Total Funds	43,373	28,844	42,447	35,680		150,344

**BAYOU GREENWAYS - Summary of Funds
2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2017-2021
		2017	2018	2019	2020	2021	
F-BG2020	Bayou Greenways 2020						
	4502 - Parks Consolidated Construction Fund	200	200	200	200		800
	HPB Fundraising	2,858	2,857	2,857	2,857		11,429
	Project Total	3,058	3,057	3,057	3,057		12,229
F-BGBRBA	Bayou Greenways Brays Bayou						
	4502 - Parks Consolidated Construction Fund		4,937	6,208	972		12,117
	HPB Fundraising	8,635	2,034	414	3,513		14,596
	Project Total	8,635	6,971	6,622	4,485		26,713
F-BGBUBA	Bayou Greenways Buffalo Bayou						
	4502 - Parks Consolidated Construction Fund		3,805	2,378			6,183
	HPB Fundraising	1,911	250	208			2,369
	Project Total	1,911	4,055	2,586			8,552
F-BGCLBA	Bayou Greenways Clear Creek Bayou						
	4502 - Parks Consolidated Construction Fund			2,910	481		3,392
	HPB Fundraising	1,709	1,871	1,161	133		4,874
	Project Total	1,709	1,871	4,071	614		8,266
F-BGGRBA	Bayou Greenways Greens Bayou						
	4502 - Parks Consolidated Construction Fund		2,388	5,572			7,960
	HPB Fundraising	6,895	1,362	4,142	6,609		19,008
	Project Total	6,895	3,750	9,714	6,609		26,968
F-BGHA03	BG2020 - Tidwell to Bretshire						
	4502 - Parks Consolidated Construction Fund	1,918					1,918
	HPB Fundraising	301					301
	Project Total	2,219					2,219

**BAYOU GREENWAYS - Summary of Funds
2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2017-2021
		2017	2018	2019	2020	2021	
F-BGHA99	BG2020 - Halls Bayou Land						
	HPB Fundraising	566					566
	Project Total	566					566
F-BGHUBA	Bayou Greenways Hunting Bayou						
	4502 - Parks Consolidated Construction Fund			5,689	1,636		7,325
	HPB Fundraising	460	494	2,936	4,458		8,348
	Project Total	460	494	8,625	6,094		15,673
F-BGSCBA	Bayou Greenways Spring Creek Bayou						
	4502 - Parks Consolidated Construction Fund		902	1,818			2,719
	HPB Fundraising	177	179	1,115	133		1,604
	Project Total	177	1,081	2,933	133		4,323
F-BGSI01	BG2020 - Milby Park to I-45						
	4502 - Parks Consolidated Construction Fund	820					820
	HPB Fundraising	324					324
	Project Total	1,144					1,144
F-BGSI04	BG2020 - West of Cullen to SH 288						
	4502 - Parks Consolidated Construction Fund	1,676					1,676
	HPB Fundraising	76					76
	Project Total	1,752					1,752
F-BGSI05	BG2020 - SH 288 to Buffalo Speedway						
	4502 - Parks Consolidated Construction Fund	3,911					3,911
	HPB Fundraising	204					204
	Project Total	4,115					4,115

BAYOU GREENWAYS - Summary of Funds
2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2017-2021
		2017	2018	2019	2020	2021	
F-BGSI06	BG2020 - Buffalo Speedway to S. Post Oak						
	4502 - Parks Consolidated Construction Fund	5,540					5,540
	HPB Fundraising	308					308
	Project Total	5,848					5,848
F-BGSIBA	Bayou Greenways Sims Bayou						
	4502 - Parks Consolidated Construction Fund		5,179	2,735	77		7,992
	HPB Fundraising	627	832	144	5,457		7,060
	Project Total	627	6,011	2,879	5,534		15,052
F-BGWOBA	Bayou Greenways White Oak Bayou						
	4502 - Parks Consolidated Construction Fund		87	88	77		252
	HPB Fundraising	4,256	1,468	1,872	9,076		16,672
	Project Total	4,256	1,555	1,960	9,153		16,924
	Total Appropriations:	43,373	28,844	42,447	35,680		150,344

**Bayou Greenways - Department Related Projects
2017 - 2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section	Project	Fiscal Year Planned Appropriations					2017 -2021
		2017	2018	2019	2020	2021	
Fleet							
W-36WHDB	Parks - White Oak Bayou						
	2106 - Bayou Greenway 2020	145	120	151	79	152	646
	Project Total	145	120	151	79	152	646
	Total Appropriations:	145	120	151	79	152	646



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