

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

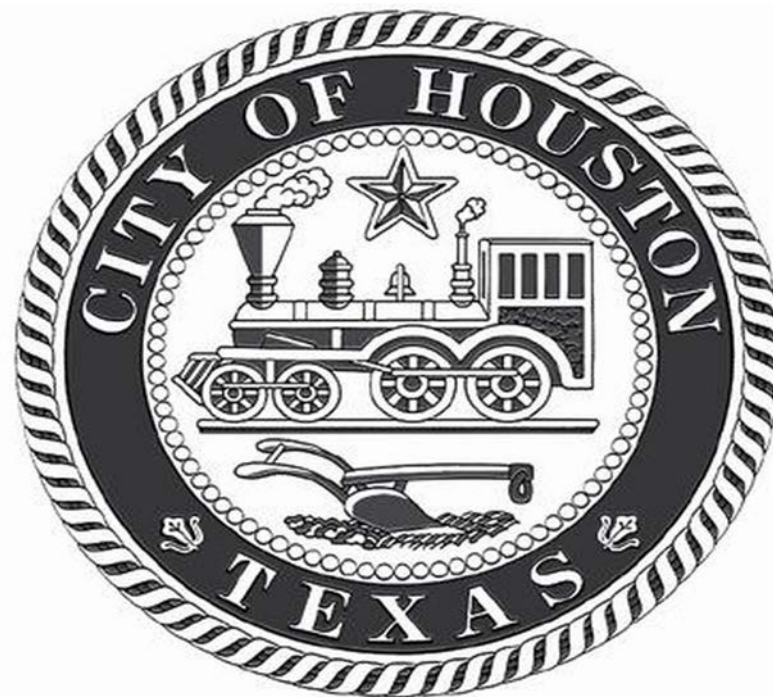
# **GENERAL GOVERNMENT FACILITIES**

# General Government Facilities

The Fiscal Year 2017 - 2021 General Government Facilities Improvements Program includes funding for several categories of projects that rely primarily on General Improvement Bond funds. Projects included in this section are either citywide in nature or are not funded through one of the major departmental programs.

**Highlights of the Fiscal Year 2017 - 2021 Adopted CIP include:**

- City Hall Structural Repairs will be defined and prioritized for phased construction
- City Hall - Replacement of Roof will upgrade the roofing system providing a new warranty and minimal maintenance costs
- Alief MSC, Community Center and Library will improve cost-effectiveness and eliminate the need for leased space and extensive repairs at existing facilities
- ARA - Parking Pay Station Replacement will upgrade at least 1,000 pay stations over the next five years to better manage the public parking supply in high demand areas



Project Allocation	Fiscal Year Planned Appropriations					2017-2021
	2017	2018	2019	2020	2021	
Planning						
Acquisition-Land						
Design	5,614	115	166	143	572	6,610
Construction	2,237	53,902	2,731	1,368	6,888	67,126
Equipment Acquisition	2,000	2,000	2,000	2,111	2,142	10,253
Salary Recovery	1,257	583	439	565	691	3,534
Other	92	888				980
<b>Total Allocation</b>	<b>11,201</b>	<b>57,488</b>	<b>5,336</b>	<b>4,187</b>	<b>10,293</b>	<b>88,504</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	110			111	4,724	4,945
1801 - Dangerous Bldg Consolidated Fundd		2,000				2,000
1850 - Reimbursement of Equipment/Projects Fund	2,000	2,000	2,000	2,000		8,000
4502 - Parks Consolidated Construction Fund	1,790					1,790
4507 - Public Library Consolidated Constr Fund	1,790					1,790
4508 - Public Health Consolidated Constr Fund	1,790					1,790
4509 - General Improvement Consol Constr Fd	3,721	1,858				5,578
Future Bond Election		51,630	3,336	2,076	5,569	62,611
<b>Total Funds</b>	<b>11,201</b>	<b>57,488</b>	<b>5,336</b>	<b>4,187</b>	<b>10,293</b>	<b>88,504</b>

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2017-2021
		2017	2018	2019	2020	2021	
<b>D-000073</b>	<b>Environmental Remediation</b>						
	4509 - General Improvement Consol Constr Fd	100	50				150
	Future Bond Election			50	50	50	150
	<b>Project Total</b>	100	50	50	50	50	300
<b>D-000166</b>	<b>City Hall Annex - Garage Waterproofing</b>						
	Future Bond Election			700			700
	<b>Project Total</b>			700			700
<b>D-000168</b>	<b>City Hall Annex - Drinking Fountains</b>						
	4509 - General Improvement Consol Constr Fd	60					60
	<b>Project Total</b>	60					60
<b>D-000170</b>	<b>City Hall Annex - Sensors Infiltration</b>						
	Future Bond Election			150			150
	<b>Project Total</b>			150			150
<b>D-000173</b>	<b>City Hall - Sensors for Infiltration</b>						
	Future Bond Election			150			150
	<b>Project Total</b>			150			150
<b>D-000174</b>	<b>City Hall - Drinking Fountains</b>						
	Future Bond Election			250			250
	<b>Project Total</b>			250			250
<b>D-000180</b>	<b>Alief MSC, Community Center and Library</b>						
	4502 - Parks Consolidated Construction Fund	1,790					1,790
	4507 - Public Library Consolidated Constr Fund	1,790					1,790
	4508 - Public Health Consolidated Constr Fund	1,790					1,790
	Future Bond Election		51,630				51,630
	<b>Project Total</b>	5,370	51,630				57,000

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2017-2021
		2017	2018	2019	2020	2021	
<b>D-000181</b>	<b>City Hall - Structure Repairs</b>						
	4509 - General Improvement Consol Constr Fd	350	300				650
	Future Bond Election			350			350
	<b>Project Total</b>	350	300	350			1,000
<b>D-000184</b>	<b>City Hall - Replacement of Roof</b>						
	4509 - General Improvement Consol Constr Fd	923					923
	<b>Project Total</b>	923					923
<b>D-000187</b>	<b>City Hall - Replacement of Boilers</b>						
	4509 - General Improvement Consol Constr Fd		300				300
	<b>Project Total</b>		300				300
<b>D-000188</b>	<b>City Hall-Faucet and Valves Installation</b>						
	4509 - General Improvement Consol Constr Fd		60				60
	<b>Project Total</b>		60				60
<b>D-000190</b>	<b>City Hall - Replace Air Handling Units</b>						
	Future Bond Election			300			300
	<b>Project Total</b>			300			300
<b>D-000191</b>	<b>City Hall - Restore Elevator Cabs</b>						
	Future Bond Election			440			440
	<b>Project Total</b>			440			440
<b>D-000192</b>	<b>City Hall - Install Shower Facilities</b>						
	4509 - General Improvement Consol Constr Fd	260					260
	<b>Project Total</b>	260					260
<b>D-000193</b>	<b>City Hall- Replace TV Lights and Ceiling</b>						
	Future Bond Election			250			250
	<b>Project Total</b>			250			250

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2017-2021
		2017	2018	2019	2020	2021	
<b>D-000194</b>	<b>City Hall - Compressor Installation</b>						
	4509 - General Improvement Consol Constr Fd		45				45
	<b>Project Total</b>		45				45
<b>D-000196</b>	<b>City Hall Annex - Roof Coating</b>						
	4509 - General Improvement Consol Constr Fd		420				420
	<b>Project Total</b>		420				420
<b>D-000198</b>	<b>City Hall Annex - Restroom Renovations</b>						
	4509 - General Improvement Consol Constr Fd	710					710
	<b>Project Total</b>	710					710
<b>D-000200</b>	<b>City Hall Annex - Garage Exhaust Fans</b>						
	1800 - Equipment Acquisition Consolidated Fund	110					110
	<b>Project Total</b>	110					110
<b>D-000206</b>	<b>City Hall - Exterior Assessment</b>						
	4509 - General Improvement Consol Constr Fd		100				100
	<b>Project Total</b>		100				100
<b>D-000210</b>	<b>City Wide - Code Compliance</b>						
	Future Bond Election				536		536
	<b>Project Total</b>				536		536
<b>D-000211</b>	<b>City Wide Key Program</b>						
	1800 - Equipment Acquisition Consolidated Fund				111		111
	<b>Project Total</b>				111		111
<b>D-000212</b>	<b>City Hall - Sidewalk Paver Replacement</b>						
	Future Bond Election				825		825
	<b>Project Total</b>				825		825

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2017-2021	
		2017	2018	2019	2020	2021		
<b>D-000214</b>	<b>City Hall Annex - Renovate Water System</b>							
	Future Bond Election					755	755	
	<b>Project Total</b>					755	755	
<b>D-000215</b>	<b>City Hall Annex - Replace Sanitary Line</b>							
	Future Bond Election					955	955	
	<b>Project Total</b>					955	955	
<b>D-000216</b>	<b>City Hall - Replace Sanitary Line</b>							
	Future Bond Election				100	855	955	
	<b>Project Total</b>				100	855	955	
<b>D-000217</b>	<b>City Wide Access Control System Upgrade</b>							
	1800 - Equipment Acquisition Consolidated Fund					1,721	1,721	
	<b>Project Total</b>					1,721	1,721	
<b>D-000218</b>	<b>City Hall - Fire Alarm and PA System</b>							
	1800 - Equipment Acquisition Consolidated Fund					1,130	1,130	
	<b>Project Total</b>					1,130	1,130	
<b>D-000219</b>	<b>City Hall - Renovate Water System</b>							
	Future Bond Election					1,155	1,155	
	<b>Project Total</b>					1,155	1,155	
<b>D-000220</b>	<b>City Hall Annex - Fire Alarm and PA Sys</b>							
	1800 - Equipment Acquisition Consolidated Fund					1,452	1,452	
	<b>Project Total</b>					1,452	1,452	
<b>D-000221</b>	<b>City Wide Intrusion System Upgrade</b>							
	1800 - Equipment Acquisition Consolidated Fund					421	421	
	<b>Project Total</b>					421	421	

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2017-2021	
		2017	2018	2019	2020	2021		
<b>D-000SAL</b>	<b>Salary Recovery</b>							
	4509 - General Improvement Consol Constr Fd	1,257	583					1,840
	Future Bond Election			439	565	691		1,695
	<b>Project Total</b>	<b>1,257</b>	<b>583</b>	<b>439</b>	<b>565</b>	<b>691</b>		<b>3,534</b>
<b>D-110001</b>	<b>Dangerous Buildings Demolition</b>							
	1801 - Dangerous Bldg Consolidated Fundd		2,000					2,000
	<b>Project Total</b>		<b>2,000</b>					<b>2,000</b>
<b>D-150001</b>	<b>HEC - Roof Replacement</b>							
	Future Bond Election					1,108		1,108
	<b>Project Total</b>					<b>1,108</b>		<b>1,108</b>
<b>D-160003</b>	<b>Renovation of MCD space</b>							
	Future Bond Election			257				257
	<b>Project Total</b>			<b>257</b>				<b>257</b>
<b>D-650001</b>	<b>BARC Kennel Renovations</b>							
	4509 - General Improvement Consol Constr Fd	60						60
	<b>Project Total</b>	<b>60</b>						<b>60</b>
<b>D-650005</b>	<b>ARA - Parking Pay Station Replacement</b>							
	1850 - Reimbursement of Equipment/Projects Fund	2,000	2,000	2,000	2,000			8,000
	<b>Project Total</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>			<b>8,000</b>
	<b>Total Appropriations:</b>	<b>11,201</b>	<b>57,488</b>	<b>5,336</b>	<b>4,187</b>	<b>10,293</b>		<b>88,504</b>



**GENERAL GOVERNMENT - Department Related Projects  
2017 - 2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section CIP No.	Project	Fiscal Year Planned Appropriations					2017 -2021
		2017	2018	2019	2020	2021	
<b>Fleet</b>							
<b>W-65ADSP</b>	<b>ARA - Admin Support / Operations</b>						
	1800 - Equipment Acquisition Consolidated Fund	21					21
	8700 - Parking Mangement Operating Fund	199	161	176	147	150	833
	<b>Project Total</b>	220	161	176	147	150	854
<b>W-11ADSP</b>	<b>DON - Admin Support / Operations</b>						
	1800 - Equipment Acquisition Consolidated Fund	26					26
	<b>Project Total</b>	26					26
<b>W-25MTOP</b>	<b>GSD - Maintenance Operations</b>						
	1800 - Equipment Acquisition Consolidated Fund	26					26
	<b>Project Total</b>	26					26
<b>W-25RVOP</b>	<b>GSD - Renovations Operations</b>						
	1800 - Equipment Acquisition Consolidated Fund	17					17
	<b>Project Total</b>	17					17
<b>Information Technology</b>							
<b>X-250002</b>	<b>GSD - Real Estate Module</b>						
	1800 - Equipment Acquisition Consolidated Fund				416		416
	<b>Project Total</b>				416		416
	<b>Total Appropriations:</b>	<b>289</b>	<b>161</b>	<b>176</b>	<b>563</b>	<b>150</b>	<b>1,339</b>



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