

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **PARKS & RECREATION FACILITIES**

# Parks & Recreation Facilities

The Houston Parks and Recreation Department's Mission is "to enhance the quality of life by providing safe, well maintained park and offering affordable programming for our community." The department's overall strategy for capital improvements and the use of all funds, including bond funds, is to acquire land for park creation and expansion, enhance existing facilities and develop new facilities for our Park System.

The Fiscal Year 2017 - 2021 Parks and Recreation Facilities CIP includes funding to address several categories of projects including community center redevelopment, pool upgrades, park improvements, and fuel tank replacements.

**Highlights of the Fiscal Year 2017 - 2021 Adopted CIP include:**

- Skate Park construction at Burnett Bayland Park
- Redevelopment of Busby Park
- Replacement of the Sharpstown Park's Swimming Pool
- The redevelopment of Squatty Lyons Park (Sports Complex)
- Playground Improvements



Project Allocation	Fiscal Year Planned Appropriations					2017-2021
	2017	2018	2019	2020	2021	
Planning						
Acquisition-Land						
Design	3,482	2,282	1,371	592	357	8,083
Construction	32,231	33,679	12,840	3,831	5,496	88,078
Equipment Acquisition						
Salary Recovery	1,137	1,119	1,141	1,129	1,121	5,647
Other	42	51	36	9	10	147
<b>Total Allocation</b>	<b>36,892</b>	<b>37,131</b>	<b>15,387</b>	<b>5,562</b>	<b>6,983</b>	<b>101,955</b>
<b>Source of Funds</b>						
1850 - Reimbursement of Equipment/Projects Fund	100					100
4035 - Parks & Recreation Dedication Fund	100	100	100	100	100	500
4502 - Parks Consolidated Construction Fund	14,750	8,354	5,837	5,462	2,163	36,566
4515 - Contributed Capital Project Fund	15					15
Fnds Of Lee LeClear		376	5,000			5,376
Future Bond Election					2,317	2,317
Grants	830	1,000	1,000		2,403	5,233
HPB Fundraising	1,836					1,836
Private Funding	18,261	27,301	3,450			49,012
TIRZ	1,000					1,000
<b>Total Funds</b>	<b>36,892</b>	<b>37,131</b>	<b>15,387</b>	<b>5,562</b>	<b>6,983</b>	<b>101,955</b>

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2017-2021
		2017	2018	2019	2020	2021	
<b>F-000509</b>	<b>Environmental Projects</b>						
	4502 - Parks Consolidated Construction Fund	303	250	250	250		1,053
	Future Bond Election					325	325
	<b>Project Total</b>	<b>303</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>325</b>	<b>1,378</b>
<b>F-000703</b>	<b>Swimming Pool Upgrades</b>						
	4502 - Parks Consolidated Construction Fund	508	533	560	588		2,188
	Future Bond Election					617	617
	<b>Project Total</b>	<b>508</b>	<b>533</b>	<b>560</b>	<b>588</b>	<b>617</b>	<b>2,805</b>
<b>F-000705</b>	<b>Squatty Lyons</b>						
	4502 - Parks Consolidated Construction Fund	270	1,500				1,770
	Grants		1,000				1,000
	<b>Project Total</b>	<b>270</b>	<b>2,500</b>				<b>2,770</b>
<b>F-000706</b>	<b>Busby Park Redevelopment</b>						
	4502 - Parks Consolidated Construction Fund	800					800
	Grants	830					830
	<b>Project Total</b>	<b>1,630</b>					<b>1,630</b>
<b>F-000708</b>	<b>Playground Replacements</b>						
	4035 - Parks & Recreation Dedication Fund	100	100	100	100	100	500
	4502 - Parks Consolidated Construction Fund	80	838	582			1,500
	<b>Project Total</b>	<b>180</b>	<b>938</b>	<b>682</b>	<b>100</b>	<b>100</b>	<b>2,000</b>
<b>F-000710</b>	<b>Parks Facilities Roof Replacements</b>						
	4502 - Parks Consolidated Construction Fund	435	70	211	288		1,004
	<b>Project Total</b>	<b>435</b>	<b>70</b>	<b>211</b>	<b>288</b>		<b>1,004</b>

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2017-2021
		2017	2018	2019	2020	2021	
<b>F-000781</b>	<b>Facility Condition Assessment</b>						
	4502 - Parks Consolidated Construction Fund	539					539
	<b>Project Total</b>	539					539
<b>F-000782</b>	<b>International District Trail Development</b>						
	4502 - Parks Consolidated Construction Fund		238			162	400
	Grants					2,403	2,403
	Private Funding		201				201
	<b>Project Total</b>		439			2,565	3,004
<b>F-000783</b>	<b>Sharpstown Pool Replacement and Bldg Imp</b>						
	4502 - Parks Consolidated Construction Fund	1,196					1,196
	TIRZ	1,000					1,000
	<b>Project Total</b>	2,196					2,196
<b>F-000784</b>	<b>Lee LeClear Tennis Center Improvement</b>						
	4502 - Parks Consolidated Construction Fund	204					204
	FrdS Of Lee LeClear		376	5,000			5,376
	<b>Project Total</b>	204	376	5,000			5,580
<b>F-000785</b>	<b>Edgewood Park Community Center</b>						
	4502 - Parks Consolidated Construction Fund	45	956				1,001
	<b>Project Total</b>	45	956				1,001
<b>F-000788</b>	<b>Hermann Park (Conservancy)</b>						
	4502 - Parks Consolidated Construction Fund	1,000	1,100				2,100
	Private Funding	1,050	15,100	3,450			19,600
	<b>Project Total</b>	2,050	16,200	3,450			21,700

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2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2017-2021
		2017	2018	2019	2020	2021	
<b>F-000803</b>	<b>Burnett Bayland Skatepark</b>						
	1850 - Reimbursement of Equipment/Projects Fund	100					100
	4502 - Parks Consolidated Construction Fund	347					347
	4515 - Contributed Capital Project Fund	15					15
	<b>Project Total</b>	462					462
<b>F-000806</b>	<b>Glenshire Park Parking Lot</b>						
	4502 - Parks Consolidated Construction Fund	565					565
	<b>Project Total</b>	565					565
<b>F-000811</b>	<b>Memorial Park - Houston Arboretum M.P.</b>						
	Private Funding	17,000	12,000				29,000
	<b>Project Total</b>	17,000	12,000				29,000
<b>F-000812</b>	<b>Pleasantville Ball Field Lighting</b>						
	4502 - Parks Consolidated Construction Fund	815					815
	<b>Project Total</b>	815					815
<b>F-000813</b>	<b>Sagemont Pool Parking Lot Lighting</b>						
	Private Funding	211					211
	<b>Project Total</b>	211					211
<b>F-000817</b>	<b>Houston Amateur Sports Park (HASP)</b>						
	4502 - Parks Consolidated Construction Fund	4,036					4,036
	HPB Fundraising	1,836					1,836
	<b>Project Total</b>	5,872					5,872
<b>F-000832</b>	<b>Fuel Tank Replacement - Memorial</b>						
	4502 - Parks Consolidated Construction Fund			288			288
	<b>Project Total</b>			288			288

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2017-2021	
		2017	2018	2019	2020	2021		
<b>F-000833</b>	<b>Fuel Tank Replacement - Alameda</b>							
	4502 - Parks Consolidated Construction Fund	288					288	
	<b>Project Total</b>	288					288	
<b>F-000834</b>	<b>Fuel Tank Replacement - Capital</b>							
	4502 - Parks Consolidated Construction Fund			288			288	
	<b>Project Total</b>			288			288	
<b>F-000835</b>	<b>Fuel Tank Replacement - MLK</b>							
	4502 - Parks Consolidated Construction Fund				152		152	
	<b>Project Total</b>				152		152	
<b>F-000838</b>	<b>Fuel Tank Replacement - Wallisville</b>							
	4502 - Parks Consolidated Construction Fund			288			288	
	<b>Project Total</b>			288			288	
<b>F-000844</b>	<b>Marian Park Sprayground Repairs</b>							
	4502 - Parks Consolidated Construction Fund				216		216	
	<b>Project Total</b>				216		216	
<b>F-000845</b>	<b>Splashpad Renovations</b>							
	4502 - Parks Consolidated Construction Fund			257	257		514	
	<b>Project Total</b>			257	257		514	
<b>F-000846</b>	<b>Ball Field Lighting Upgrade</b>							
	4502 - Parks Consolidated Construction Fund	60	350	70	375		855	
	<b>Project Total</b>	60	350	70	375		855	
<b>F-000847</b>	<b>Tranquillity Park Fountain Repairs</b>							
	4502 - Parks Consolidated Construction Fund	735					735	
	<b>Project Total</b>	735					735	

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2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2017-2021	
		2017	2018	2019	2020	2021		
<b>F-000848</b>	<b>Friendship Pavilion</b>							
	4502 - Parks Consolidated Construction Fund			150	643			793
	<b>Project Total</b>			150	643			793
<b>F-000849</b>	<b>Restroom Building Upgrades</b>							
	4502 - Parks Consolidated Construction Fund	90	300	100	350			840
	<b>Project Total</b>	90	300	100	350			840
<b>F-000850</b>	<b>Sagemont Park CC Gym Floor</b>							
	Future Bond Election					275		275
	<b>Project Total</b>					275		275
<b>F-000851</b>	<b>Ingrando Park Parking Lot</b>							
	4502 - Parks Consolidated Construction Fund				114	880		994
	<b>Project Total</b>				114	880		994
<b>F-000852</b>	<b>Houston Bike Plan Implementation</b>							
	4502 - Parks Consolidated Construction Fund	1,100	1,100	1,100	1,100			4,400
	Future Bond Election					1,100		1,100
	<b>Project Total</b>	1,100	1,100	1,100	1,100	1,100		5,500
<b>F-000853</b>	<b>Brock Adventure Park (BAP)</b>							
	4502 - Parks Consolidated Construction Fund	198		552				750
	Grants			1,000				1,000
	<b>Project Total</b>	198		1,552				1,750
<b>F-000SAL</b>	<b>Salary Recovery</b>							
	4502 - Parks Consolidated Construction Fund	1,137	1,119	1,141	1,129	1,121		5,647
	<b>Project Total</b>	1,137	1,119	1,141	1,129	1,121		5,647
	<b>Total Appropriations:</b>	36,892	37,131	15,387	5,562	6,983		101,955



**PARKS - Department Related Projects  
2017 - 2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section CIP No.	Project	Fiscal Year Planned Appropriations					2017-2021
		2017	2018	2019	2020	2021	
<b>General Government</b>							
D-000180	<b>Alief MSC, Community Center and Library</b>						
	4502 - Parks Consolidated Construction Fund	1,790					1,790
	Future Bond Election		17,210				17,210
	<b>Project Total</b>	1,790	17,210				19,000
<b>Fleet</b>							
W-36FMUP	<b>PRD - Facility Maintenance / Urban Park</b>						
	1800 - Equipment Acquisition Consolidated Fund	286					286
	<b>Project Total</b>	286					286
<b>Fleet</b>							
W-36GMUF	<b>PRD - Ground Maintenance/Urban Forestry</b>						
	1800 - Equipment Acquisition Consolidated Fund	194					194
	<b>Project Total</b>	194					194
<b>Fleet</b>							
W-36GTOP	<b>PRD - Golf &amp; Tennis Operations</b>						
	2104 - Parks Golf Special	273	199	129	164	260	1,024
	<b>Project Total</b>	273	199	129	164	260	1,024
<b>Fleet</b>							
W-36RCWL	<b>PRD - Recreation &amp; Wellness</b>						
	2104 - Parks Golf Special	30					30
	<b>Project Total</b>	30					30
<b>Total Appropriations:</b>		<b>2,573</b>	<b>17,409</b>	<b>129</b>	<b>164</b>	<b>260</b>	<b>20,534</b>



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