



POLICE FACILITIES

Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

Highlights of the Fiscal Year 2017 - 2021 Adopted CIP include:

- Construction of a new Prisoner Processing Facility (joint City of Houston / Harris County Jail Merger project)
- Westside command station garage roof replacement
- Emergency Generator Replacements at HPD facilities
- Environmental Consulting and Remediation
- New Greenspoint Police Station
- Air Support Division office renovation
- Air Support Inventory Control System
- Ammunition storage for the HPD Training Academy
- Indoor Range Bullet Trap Replacement, HPD Training Academy
- Replacement of several fuel tanks that have exceeded their useful lives



Project Allocation	Fiscal Year Planned Appropriations					2017-2021
	2017	2018	2019	2020	2021	
Planning						
Acquisition-Land						
Design	86		1,397	20		1,503
Construction	15,932	1,200	2,923	13,486	7,933	41,473
Equipment Acquisition	1,165	616	458	557	1,699	4,494
Salary Recovery	371	324	406	356	306	1,763
Other			33	209	118	360
Total Allocation	17,553	2,139	5,218	14,627	10,056	49,594
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	1,870	596	438	757	1,679	5,339
4504 - Police Consolidated Construction Fund	6,468	1,524	3,412	1,698	6,857	19,959
Grants	20	20	20	20	20	100
Harris County Funds	9,196					9,196
TIRZ			1,347	12,153	1,500	15,000
Total Funds	17,553	2,139	5,218	14,627	10,056	49,594

POLICE FACILITIES - Summary of Funds
2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2017-2021
		2017	2018	2019	2020	2021	
G-000037	City-County Prisoner Processing Facility						
	4504 - Police Consolidated Construction Fund	3,941					3,941
	Harris County Funds	9,196					9,196
	Project Total	13,137					13,137
G-000143	Facility Conditions Assessment Items 1&2						
	4504 - Police Consolidated Construction Fund	1,000	1,000	1,000	1,000	1,000	5,000
	Project Total	1,000	1,000	1,000	1,000	1,000	5,000
G-000144	Environmental Remediation						
	4504 - Police Consolidated Construction Fund	200	200	211	200	200	1,011
	Project Total	200	200	211	200	200	1,011
G-000151	Emergency Generator Replacement and Adds						
	1800 - Equipment Acquisition Consolidated Fund	725					725
	Project Total	725					725
G-000154	Expired Body Armor Replacement						
	1800 - Equipment Acquisition Consolidated Fund	1,145	596	438	537	1,679	4,394
	Grants	20	20	20	20	20	100
	Project Total	1,165	616	458	557	1,699	4,494
G-000157	New Ammunition Storage Facility						
	4504 - Police Consolidated Construction Fund			428			428
	Project Total			428			428
G-000158	Air Support - ADA & MEP Renovation						
	4504 - Police Consolidated Construction Fund			596			596
	Project Total			596			596

POLICE FACILITIES - Summary of Funds
2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2017-2021	
		2017	2018	2019	2020	2021		
G-000159	Fuel Tank Replacement - Beechnut							
	4504 - Police Consolidated Construction Fund			211				211
	Project Total			211				211
G-000160	Fuel Tank Replacement - Mykawa							
	4504 - Police Consolidated Construction Fund			560				560
	Project Total			560				560
G-000161	Fuel Tank Replacement - Shorewood							
	4504 - Police Consolidated Construction Fund				142			142
	Project Total				142			142
G-000163	Indoor Pistol Range Bullet Trap Replacem							
	1800 - Equipment Acquisition Consolidated Fund				220			220
	Project Total				220			220
G-000164	Westside Fleet Building Roof Replacement							
	4504 - Police Consolidated Construction Fund	956						956
	Project Total	956						956
G-000165	New Greenspoint Police Station							
	4504 - Police Consolidated Construction Fund					5,351		5,351
	TIRZ			1,347	12,153	1,500		15,000
	Project Total			1,347	12,153	6,851		20,351
G-000SAL	Salary Recovery							
	4504 - Police Consolidated Construction Fund	371	324	406	356	306		1,763
	Project Total	371	324	406	356	306		1,763
	Total Appropriations:	17,553	2,139	5,218	14,627	10,056		49,594

**POLICE - Department Related Projects
2017 - 2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section CIP No.	Project	Fiscal Year Planned Appropriations					2017 -2021
		2017	2018	2019	2020	2021	
Fleet							
W-10ERES	HPD - Emergency Response Vehicles						
	1800 - Equipment Acquisition Consolidated Fund	9,040	9,040	9,040	9,040	9,040	45,200
	Project Total	9,040	9,040	9,040	9,040	9,040	45,200
W-10INVG	HPD - Investigative Vehicles						
	1800 - Equipment Acquisition Consolidated Fund	474	474	474	474	474	2,370
	Project Total	474	474	474	474	474	2,370
Information Technology							
X-100005	HPD - Disaster Network Redundancies						
	1800 - Equipment Acquisition Consolidated Fund	200			998		1,198
	Project Total	200			998		1,198
X-100007	HPD - Operational Systems Refresh						
	1800 - Equipment Acquisition Consolidated Fund	300	300	300	300	300	1,500
	Project Total	300	300	300	300	300	1,500
X-100013	HPD - Smartphone App For Citizens						
	1800 - Equipment Acquisition Consolidated Fund			107			107
	Project Total			107			107
X-100014	HPD - Smartphone App Internal						
	1800 - Equipment Acquisition Consolidated Fund			268			268
	Project Total			268			268
X-100017	HPD - Video Operational Growth						
	1800 - Equipment Acquisition Consolidated Fund				333		333
	Project Total				333		333
X-100023	HPD - IT Equipment						
	1800 - Equipment Acquisition Consolidated Fund				1,951		1,951
	Project Total				1,951		1,951
X-100024	HPD - Portable Radios - Disaster Support						
	1800 - Equipment Acquisition Consolidated Fund	600					600
	Project Total	600					600

POLICE - Department Related Projects
2017 - 2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section CIP No.	Project	Fiscal Year Planned Appropriations					2017 -2021
		2017	2018	2019	2020	2021	
X-100025	HPD - Body Cameras						
	1800 - Equipment Acquisition Consolidated Fund	539					539
	Project Total	539					539
X-100027	HPD - In-Car Video Cams and Storage						
	1800 - Equipment Acquisition Consolidated Fund	800	400				1,200
	Asset Forfeiture	900					900
	Project Total	1,700	400				2,100
X-100028	HPD - City-County Software Interfaces						
	1800 - Equipment Acquisition Consolidated Fund	300	300				600
	Project Total	300	300				600
X-100029	HPD - Air Support Inventory Control Sys						
	1800 - Equipment Acquisition Consolidated Fund				111		111
	Project Total				111		111
X-100030	HPD - Data Center Replacements						
	1800 - Equipment Acquisition Consolidated Fund				252		252
	Project Total				252		252
X-100031	HPD - Command Center Video Wall						
	1800 - Equipment Acquisition Consolidated Fund				55		55
	Project Total				55		55
X-100035	HPD - Crime Analysis Integrated System						
	1800 - Equipment Acquisition Consolidated Fund	300	585				885
	Project Total	300	585				885
Total Appropriations:		13,453	11,099	10,189	13,514	9,814	58,069



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