
HEALTH FACILITIES 2017-2021 CAPITAL IMPROVEMENT PLAN

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2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Northside Health Center Renovation 8504 SCHULLER RD.	Project No.		H-000010	
Project Description				
Replace all vinyl composition tile (VCT) floors with stained and polished concrete; paint the interior of the entire building; replace ceiling system, windows and doors; construct concrete parking area expansion; replace site parking light poles and fixtures.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77093
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The floors, ceilings, doors and windows of this 53 year old building are failing and in need of replacement. Original restroom facilities are unsightly. Parking expansion area is currently gravel (which poses a trip/fall safety issue) and needs to be paved. Site lighting has failed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		289				289	289	
Construction			2,893			2,893	2,893	
Equipment Acquisition								
Salary Recovery								
Other		5	51			56	56	
Total Allocation		294	2,944			3,239	3,239	
Source of Funds								
4508 - Public Health Consolidated Constr Fund		294	2,944			3,239	3,239	
Total Funds		294	2,944			3,239	3,239	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: John Peavy - Foundation Renovation 3814 MARKET ST.		Project No.		H-000012	
Project Description					
Foundation must be completely removed and replaced to prevent further damage and deterioration of the building. Restroom renovations, flooring replacements and painting will improve the functionality of the building and encourage increased facility utilization.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77020
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
A structural analysis completed in 2014 indicates that the building foundation has failed, causing serious damage to the building finishes. Foundation movement has created tripping hazards for the senior population that it serves. In addition, this 25 year old building needs upgrades to the restrooms to meet current ADA requirements.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		319				319	319	
Construction			3,191			3,191	3,191	
Equipment Acquisition								
Salary Recovery								
Other			56			56	56	
Total Allocation		319	3,246			3,566	3,566	
Source of Funds								
4508 - Public Health Consolidated Constr Fund		319				319	319	
Future Bond Election			3,246			3,246	3,246	
Total Funds		319	3,246			3,566	3,566	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Roof Replacement - Reconstruction VARIOUS	Project No.	H-000018	
Project Description			
Roof reconstruction work is necessary to keep facilities operational, while awaiting for approval on a complete renovation of the facility. This funding allows planning for roofs with the highest priority.	City Council District		
	Location	W	Address Descr 2:
	Served:	W	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
These funds will be used to perform roof repair and reconstruction work that becomes necessary prior to a planned facility renovation project. Roof failures arise without warning, therefore facility operations may be impacted if funds are not in place to execute the work.	Units:	0	
	Start Year:	2016	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	129						129	
Construction	1,758	420		420		420	3,018	
Equipment Acquisition								
Salary Recovery							0	
Other								
Total Allocation	1,888	420		420		420	3,147	
Source of Funds								
4508 - Public Health Consolidated Constr Fund	1,888	420					420	2,308
Future Bond Election				420		420	840	840
Total Funds	1,888	420		420		420	1,260	3,147

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: HVAC & MEP Improvement Project VARIOUS	Project No.		H-000063	
Project Description				
Equipment replacement work is sometimes necessary to keep facilities operational, while awaiting approval for complete renovation of the facility. Equipment failures often arise without warning. This fund allows work such as this to proceed in the current CIP fund year.	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The HVAC and Equipment funding is used to perform major infrastructure equipment replacements that becomes necessary prior to a planned facility renovation project. It is used to plan necessary infrastructure equipment repair or repairs, to avoid interruption in delivery of services to the public.	Units:	0		
	Start Year:	2016		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2017-2021					2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction	1,234	304		304		304	911	2,145
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	1,234	304		304		304	911	2,145
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	362	304		304		304	911	1,273
4508 - Public Health Consolidated Constr Fund	872							872
Total Funds	1,234	304		304		304	911	2,145

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Generators for Immunization Refrigerator VARIOUS	Project No.	H-000079	
Project Description			
Tap into existing gas lines, modify electrical panels and furnish and install gas-powered generators at three health centers that provide immunization services.	City Council District		
	Location	V	Address Descr 2:
	Served:	W	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Immunizations refrigerators and freezers store medications valued in the hundreds of thousands of dollars. These refrigeration units do not currently have a source of backup power, in the event of an unexpected and prolonged electrical outage.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design				36			36	36
Construction				240			240	240
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation				276			276	276
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				276			276	276
Total Funds				276			276	276

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Southwest MSC - Renovation 6400 HIGH STAR		Project No.		H-000080	
Project Description					
Repair damaged drywall and repaint interior; replace damaged auditorium retractable partition; replace VCT floors with stained concrete. Install vent fan for senior's area kitchen stove (code requirement). Replace broken auditorium partition.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
Project Justification					
Finishes on the interior of building are aged, making the facility less appealing for constituent utilization. The kitchen stove in the senior's area lacks a vent fan. Auditorium partition also needs replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					163		163	163
Construction						1,087	1,087	1,087
Equipment Acquisition								
Salary Recovery								
Other					3	19	22	22
Total Allocation					166	1,106	1,272	1,272
Source of Funds								
Future Bond Election					166	1,106	1,272	1,272
Total Funds					166	1,106	1,272	1,272

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Transfer Switches/Generators HC Sites VARIOUS	Project No.	H-000083	
Project Description			
Install generator quick connections and manual transfer switches at 10 health center facilities.	City Council District		
	Location	V	Address Descr 2:
	Served:	W	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
MSCs are used as "cooling stations" and FEMA POD distribution sites, so being able to re-open facilities quickly following a severe weather event is important to the City's response capability.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					273		273	273
Construction					1,819		1,819	1,819
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation					2,092		2,092	2,092
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund					2,092		2,092	2,092
Total Funds					2,092		2,092	2,092

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Northeast MSC Renovation 9720 SPAULDING ST.		Project No.		H-000084	
Project Description					
Replace kick stand devices with door closers that include a hold-open arm; repaint site fencing and parking striping. Add additional fire sprinkler system coverage. Replace VCT with stained and polished concrete floors.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77016
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Door hold-open devices are kick-stand type which do not function properly. The fences and parking striping need repainting. Floors and painting are deteriorated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning				4	25		29	29
Acquisition-Land								
Design				217			217	217
Construction					1,450		1,450	1,450
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				221	1,475		1,696	1,696
Source of Funds								
Future Bond Election				221	1,475		1,696	1,696
Total Funds				221	1,475		1,696	1,696

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Acres Homes MSC-Green Space 6719 W MONTGOMERY RD.		Project No.		H-000085	
Project Description					
The City acquired two lots adjacent to the Acres Homes Multi-Service Center in 2012. The intent is to clear and landscape that property and install a new community garden, exercise equipment, a walking trail, picnic tables and benches.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77091
		Key Map:		Category:	
Project Justification					
Installation of a community garden in this space will provide access to healthy fruits and vegetables in the neighborhood and will help to teach area residents how to properly manage their own gardens. In addition, the Acres Homes area has few attractive green spaces where constituents can walk, relax, exercise and enjoy the outdoors.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		290					290	290
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		290					290	290
Source of Funds								
4508 - Public Health Consolidated Constr Fund		290					290	290
Total Funds		290					290	290

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Kashmere MSC Renovation 4802 LOCKWOOD DRIVE		Project No.		H-000086	
Project Description					
Repair damaged drywall and repaint interior; replace aged storefront and metal doors; power wash exterior of the building; remove dangerous asphalt pathway outside of the perimeter fence and re-sod that area; replace damaged sidewalks; repaint metal fence; and restripe parking lot.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Finishes on the interior and exterior of the building are aged, making the facility less appealing for constituent utilization. Sidewalks surrounding the property pose a safety hazard to visitors accessing the site.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design			134				134	134
Construction				896			896	896
Equipment Acquisition								
Salary Recovery								
Other			2	16			18	18
Total Allocation			137	912			1,048	1,048
Source of Funds								
4508 - Public Health Consolidated Constr Fund			137				137	137
Future Bond Election				912			912	912
Total Funds			137	912			1,048	1,048

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Sunnyside MSC/HC 9314 CULLEN BOULEVARD	Project No.		H-000091	
Project Description				
Construct a new 60,000 square foot multi-service and health center with associated parking areas at Sunnyside Park. Sell the current Sunnyside MSC and HC buildings.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77051
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The MSC and HC are 39 years old and are suspected of containing mold from roof leaks. Sidewalks/paving need replacement. HC foundation is failing. Roof, mechanical, electrical, and plumbing need replacement. Interior and exterior finishes are failing.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		1,814				1,814	1,814	
Construction			22,672			22,672	22,672	
Equipment Acquisition							0	
Salary Recovery							0	
Other		32	397			429	429	
Total Allocation		1,846	23,069			24,915	24,915	
Source of Funds								
4508 - Public Health Consolidated Constr Fund		1,846	23,069			24,915	24,915	
Total Funds		1,846	23,069			24,915	24,915	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Third Ward MSC & HC - Renovation 3611 ENNIS		Project No.		H-000093	
Project Description					
Convert and renovate child restrooms to adult sized, adult exercise equipment needs to be installed and construction of a demo kitchen for presentation of healthy meal preparation. Replace all VCT with stained and polished concrete. Replace auditorium and systems furniture. Clean, test and balance HVAC system and replace fire alarm system.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Diabetes Awareness and Wellness Network (DAWN) is utilizing the previous day care area, which is not constructed to properly accommodate this usage. Interior and exterior finishes are aged and badly deteriorated. Fire alarm system is also outdated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					379		379	379
Construction						2,526	2,526	2,526
Equipment Acquisition								0
Salary Recovery								0
Other					7	44	51	51
Total Allocation					385	2,570	2,955	2,955
Source of Funds								
Future Bond Election					385	2,570	2,955	2,955
Total Funds					385	2,570	2,955	2,955

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: West End HC - Renovation 190 HEIGHTS BOULEVARD		Project No.		H-000094	
Project Description					
Remove and replace existing roof system; weatherproof exterior of the building; replace single-pane windows and storefront doors with more energy efficient type; pressure wash the exterior of the building; repaint interior and exterior; replace all VCT with stained and polished concrete; repaint fences and guardrails.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and many are leaking. Flooring is deteriorated and failing. Exterior of the building needs to be power washed and exterior fence needs painting. Facility does not have an electrical transfer switch or generator quick connection for emergencies.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					228		228	228
Construction						2,696	2,696	2,696
Equipment Acquisition								
Salary Recovery								0
Other								0
Total Allocation					228	2,696	2,924	2,924
Source of Funds								
Future Bond Election					228	2,696	2,924	2,924
Total Funds					228	2,696	2,924	2,924

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: West End MSC - Renovation 170 HEIGHTS BOULEVARD		Project No.		H-000095	
Project Description					
Remove and replace existing roof system; weatherproof exterior of the building; replace single-pane windows and storefront doors with more energy efficient type; repair and seal exterior stucco walls. Replace all VCT flooring with stained and polished concrete.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and some are leaking. Interior finishes are aged and failing. Exterior stucco walls need repair and cleaning. Facility does not have an electrical transfer switch or generator quick connect.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					316		316	316
Construction						3,757	3,757	3,757
Equipment Acquisition								
Salary Recovery								0
Other								0
Total Allocation					316	3,757	4,073	4,073
Source of Funds								
Future Bond Election					316	3,757	4,073	4,073
Total Funds					316	3,757	4,073	4,073

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Denver Harbor MSC - Rehab 6402 MARKET STREET	Project No.		H-000101	
Project Description				
Replacement of the exterior windows with high efficiency windows; Replacement of the carpet and VCT floors and painting; Security improvements.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77020
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Windows are single pane and beyond expected life. Carpeting and VCT is beyond expected life. Interior and exterior finishes need repainting. Security upgrades are needed to better protect city-owned assets, employees and visitors.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design			174				174	174
Construction				1,160			1,160	1,160
Equipment Acquisition								
Salary Recovery								0
Other			3	20			23	23
Total Allocation			177	1,180			1,357	1,357
Source of Funds								
4508 - Public Health Consolidated Constr Fund			177				177	177
Future Bond Election				1,180			1,180	1,180
Total Funds			177	1,180			1,357	1,357

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Acres Homes MSC - Various Updates 6719 W MONTGOMERY RD.	Project No.		H-000104	
Project Description				
Project would install a new fire suppression system, replace the ceiling system in approximately one half of the building, replace aged mechanical equipment, paint exterior storefront trim, replace 5,000 SF of damaged pedestrian sidewalks and curbs, paint the exterior storefront and improve landscaping.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77091
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Facility Condition Assessment identified a need to install a fire sprinkler system to meet current code requirements (P5), replace the ceiling system (beyond it's anticipated lifespan), replace damaged pedestrian sidewalks and replace mechanical air compressors. This project also provides for installation of a manual transfer switch.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		255					255	255
Construction			1,701				1,701	1,701
Equipment Acquisition								
Salary Recovery								0
Other		4	30				34	34
Total Allocation		260	1,730				1,990	1,990
Source of Funds								
4508 - Public Health Consolidated Constr Fund		260	1,730				1,990	1,990
Total Funds		260	1,730				1,990	1,990

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: La Nueva Casa HC - Renovation 1809 N. MAIN ST.	Project No.		H-000106	
Project Description				
Replace windows with energy efficient type; replace ceiling tile system; replace aged cabinet work with heavy duty case work; repaint interior; replace VCT flooring with stained concrete; replace systems furniture.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77009
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Exterior single pane windows are aged and not energy efficient; Ceiling tile system is damaged and needs replacement; Millwork is deteriorated; Interior and exterior finishes are deteriorated.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design				355			355	355
Construction					2,370		2,370	2,370
Equipment Acquisition								0
Salary Recovery								0
Other				6	41		48	48
Total Allocation				362	2,411		2,773	2,773
Source of Funds								
Future Bond Election				362	2,411		2,773	2,773
Total Funds				362	2,411		2,773	2,773

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Environmental Services VARIOUS	Project No.		H-000111	
Project Description				
Assessment prior to renovation or demolition; Emergency assessment prior to remediation; Remediation prior to renovation; Remediation prior to demolition; and Emergency Remediation.	City Council District			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
To meet with compliance, an environmental remediation for asbestos, lead, indoor air, water, contaminated soil and groundwater, mold, and demolition must be performed. This will involve assessments, remediation and project management.	Units:	0		
	Start Year:	2016		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction	208	300	100	100	100	100	700	908
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	208	300	100	100	100	100	700	908
Source of Funds								
4508 - Public Health Consolidated Constr Fund	208	300	100				400	608
Future Bond Election				100	100	100	300	300
Total Funds	208	300	100	100	100	100	700	908

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: La Nueva Casa HC - Parking Expansion 1809 S MAIN	Project No.	H-000114	
Project Description			
Purchase adjacent land and construct a new 50-space parking lot expansion.	City Council District		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes: 77009
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
There are not enough parking spaces at the La Nueva Casa Health Center to accommodate the number of visitors to this site.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land						1,866	1,866	1,866
Design						57	57	57
Construction						381	381	381
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						2,304	2,304	2,304
Source of Funds								
Future Bond Election						2,304	2,304	2,304
Total Funds						2,304	2,304	2,304

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Third Ward MSC & HC -Parking/Bike Trail 3611 ENNIS ST.		Project No.		H-000115	
Project Description					
Purchase adjacent land and construct a new 45-space parking lot expansion and connection to bike trail.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are not enough parking spaces at the Third Ward Multi-Service Center and Health Center to accommodate the number of visitors to this site. Also, currently there are no means of accessing the nearby bike trail from Third Ward, other than riding on the streets.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land						394	394	394
Design						216	216	216
Construction						561	561	561
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation						1,170	1,170	1,170
Source of Funds								
Future Bond Election						1,170	1,170	1,170
Total Funds						1,170	1,170	1,170

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Magnolia MSC & HC- Parking Lot Expansion 7037 CAPITAL AVENUE		Project No.		H-000116	
Project Description					
Purchase adjacent land and construct a new 50-space parking lot expansion.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77011
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are not enough parking spaces at the Magnolia Multi-Service Center and Health Center to properly accommodate the number of visitors to this site. This results in constituents being forced to park on or across the street from the center.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land						1,363	1,363	1,363
Design						167	167	167
Construction						312	312	312
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						1,842	1,842	1,842
Source of Funds								
Future Bond Election						1,842	1,842	1,842
Total Funds						1,842	1,842	1,842

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Commerce Warehouse - Expansion 3301 COMMERCE STREET	Project No.		H-000117	
Project Description				
Construct a new 2,500 SF warehouse building with mezzanine level at 3301 Commerce St warehouse. New building will be heated and ventilated, have loading docks and contain one unisex restroom.	City Council District			
	Location	H	Address Descr 2:	
	Served:	W	Zip Codes:	77003
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Expansion of the facility is needed as there are no other facilities available where the department's emergency response supplies, equipment and inventories can be stored.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					105		105	105
Construction						702	702	702
Equipment Acquisition								
Salary Recovery								0
Other					2	12	14	14
Total Allocation					107	714	821	821
Source of Funds								
Future Bond Election					107	714	821	821
Total Funds					107	714	821	821

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Transfer Switches/Generators MSC Sites VARIOUS		Project No.		H-000120	
Project Description					
Install generator quick connections and manual transfer switches at 8 multi-service center facilities.		City Council District			
		Location	V	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Multi-service centers are used as "cooling stations" and FEMA POD distribution sites, so being able to re-open facilities quickly following a severe weather event is important to the City's response capability.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					15		15	15
Construction					1,479		1,479	1,479
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					1,494		1,494	1,494
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund					1,494		1,494	1,494
Total Funds					1,494		1,494	1,494

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Commerce Warehouse - Generator 3301 COMMERCE STREET	Project No.		H-000121	
Project Description				
Design, furnish and install a gas backup power generator and automatic transfer switch.	City Council District			
	Location	H	Address Descr 2:	
	Served:	W	Zip Codes:	77003
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The warehouse will serve as the department's primary materials receiving and distribution site in the event of an emergency. This location also houses the pharmacy operations. In the event of an extended power outage, services that could be conducted from this location would be severely limited.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					39	39	39	39
Construction					260	260	260	260
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					299	299	299	299
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund					299	299	299	299
Total Funds					299	299	299	299

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Riverside HC - Renovation 3315 DELANO ST.	Project No.		H-000122	
Project Description				
Repair foundation; repaint interior; replace windows with energy efficient types; renovate restrooms; remove VCT flooring, stain and polish concrete; Upgrade HVAC system to Direct Digital Controls. Install fire suppression system and upgrade to meet current ADA standards.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77004
	Key Map:		Category:	
Project Justification	Location Code:	UA-00	Sub-Category:	
	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design				449			449	449
Construction					2,991		2,991	2,991
Equipment Acquisition								
Salary Recovery								
Other				8	52		60	60
Total Allocation				456	3,043		3,500	3,500
Source of Funds								
Future Bond Election				456	3,043		3,500	3,500
Total Funds				456	3,043		3,500	3,500

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Denver Harbor MSC - Renovation 6402 MARKET STREET	Project No.		H-000123	
Project Description				
Project would include the expansion of the WIC services area; creation of a DAWN (Wellness) exercise and teaching area; expansion of the Target Hunger space; and relocation of client referral services and administration to the first floor.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77020
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The current layout of the facility services infrastructure is not optimized to meet the needs of the constituents in this area. WIC service area is under sized to meet the demand; assistance linkage services are located out of sight on the 2nd floor and there is no DAWN program currently at this location.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					121		121	121
Construction						2,410	2,410	2,410
Equipment Acquisition								
Salary Recovery								
Other					2	42	44	44
Total Allocation					123	2,452	2,575	2,575
Source of Funds								
Future Bond Election					123	2,452	2,575	2,575
Total Funds					123	2,452	2,575	2,575

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Vital Statistics Redesign 6719 W MONTGOMERY		Project No.		H-000124	
Project Description					
Rearrange cashier stations, add check in stations and completely upgrade the finishes in this public area.		City Council District			
		Location	K	Address Descr 2:	
		Served:	W	Zip Codes:	77091
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The area of the building at 8000 N Stadium which serves the public in providing access to birth and death records has not been renovated since it was originally constructed 35 years ago. The entire area should be rearranged to provide better access to the public and a more efficient service delivery system.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design				82			82	82
Construction					548		548	548
Equipment Acquisition								
Salary Recovery								
Other				1	10		11	11
Total Allocation				84	558		642	642
Source of Funds								
Future Bond Election				84	558		642	642
Total Funds				84	558		642	642

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HEALTH FACILITIES

Project: Salary Recovery		Project No.		H-000SAL		
Project Description						
Salary recovery for Major, Minor, and Environmental projects.		City Council District				
		Location	V	Address Descr 2:		
		Served:	W	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
General Services Department performs necessary construction work for client departments as necessary.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery		760	835	1,044	834	840	4,313	4,313
Other								0
Total Allocation		760	835	1,044	834	840	4,313	4,313
Source of Funds								
4508 - Public Health Consolidated Constr Fund		760	835				1,596	1,596
Future Bond Election				1,044	834	840	2,718	2,718
Total Funds		760	835	1,044	834	840	4,313	4,313