
PARKS AND RECREATION FACILITIES 2017-2021 CAPITAL IMPROVEMENT PLAN

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2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Environmental Projects VARIOUS LOCATIONS		Project No.		F-000509	
Project Description					
Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	122							122
Construction	3,389	303	250	250	250	325	1,378	4,767
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	3,511	303	250	250	250	325	1,378	4,889
Source of Funds								
4502 - Parks Consolidated Construction Fund	3,511	303	250	250	250		1,053	4,564
Future Bond Election						325	325	325
Total Funds	3,511	303	250	250	250	325	1,378	4,889

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Swimming Pool Upgrades VARIOUS LOCATIONS		Project No.		F-000703	
Project Description					
This project will provide upgrades of pools including replastering and replacement of pumps and filters.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Many of the City's aquatic systems have exceeded their life expectancy, and either need to be replaced or refurbished in order to operate in a safe manner.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning	43							43
Acquisition-Land								
Design	432	75	79	83	87	91	414	846
Construction	2,292	425	446	469	492	517	2,348	4,640
Equipment Acquisition								0
Salary Recovery								0
Other		8	8	9	9	10	43	43
Total Allocation	2,766	508	533	560	588	617	2,805	5,572
Source of Funds								
4502 - Parks Consolidated Construction Fund	2,766	508	533	560	588		2,188	4,955
Future Bond Election						617	617	617
Total Funds	2,766	508	533	560	588	617	2,805	5,572

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Squatty Lyons 1701 CHAMBERLIN	Project No.		F-000705	
Project Description				
Renovation of the fields includes providing replacement of fences/backstops, dugouts, regrading of the field, field repairs, irrigation system, new lighting system and additional parking spaces.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77093
	Key Map:		Category:	
	Location Code:	PK-G306	Sub-Category:	
Project Justification				
The park has six baseball/softball fields. Two baseball fields and one softball field were renovated approximately 8 years ago. To better serve the increased volume of users and as a continuation of the master plan for the park, the remaining three ball fields need to be renovated to continue allowing league play in the future.	Units:	0		
	Start Year:	2016		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2017-2021					2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	60	270				270	330	
Construction			2,457			2,457	2,457	
Equipment Acquisition								
Salary Recovery							0	
Other			43			43	43	
Total Allocation	60	270	2,500			2,770	2,830	
Source of Funds								
4502 - Parks Consolidated Construction Fund	60	270	1,500			1,770	1,830	
Grants			1,000			1,000	1,000	
Total Funds	60	270	2,500			2,770	2,830	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Busby Park Redevelopment 6700 HIRSH ROAD		Project No.		F-000706	
Project Description					
The project includes a new playground, practice field, community and rain garden, prairie habitat area, outdoor exercise stations, walking trail, half basketball court, seating plaza, picnic tables, benches and trash cans, picnic shelter with grill, perimeter fencing, site lighting, as well as native tree plantings.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	PK-H201	Sub-Category:	
Project Justification					
The existing pavilion is poorly designed and has been fenced off which has made it an eyesore in the park. The playground is in need of upgrades.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	250							250
Construction		1,612					1,612	1,612
Equipment Acquisition								
Salary Recovery								0
Other		18					18	18
Total Allocation	250	1,630					1,630	1,880
Source of Funds								
4502 - Parks Consolidated Construction Fund	250	800					800	1,050
Grants		830					830	830
Total Funds	250	1,630					1,630	1,880

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Playground Replacements VARIOUS LOCATIONS		Project No.		F-000708	
Project Description					
In many cases the drainage systems, fall surfacing material, border enclosures are damaged or do not function as designed. Many playground units are out of date and replacement parts are unavailable. Guidelines have changed and old playgrounds need to be brought to compliance.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Equipment should be updated to meet current standards and codes. The proper fall zone/surfacing, drainage and accessible route should be provided to the unit. This is an on-going concern and need with all parks as the playgrounds age.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	521	180	198	220			598	1,119
Construction	3,781		740	462	100	100	1,402	5,183
Equipment Acquisition	304							304
Salary Recovery								0
Other								
Total Allocation	4,606	180	938	682	100	100	2,000	6,606
Source of Funds								
4035 - Parks & Recreation Dedication Fund	2,336	100	100	100	100	100	500	2,836
4502 - Parks Consolidated Construction Fund	2,270	80	838	582			1,500	3,770
Total Funds	4,606	180	938	682	100	100	2,000	6,606

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Parks Facilities Roof Replacements VARIOUS LOCATIONS		Project No.		F-000710	
Project Description					
Complete roof replacement of community centers throughout the Parks inventory. Candidate sites include Love Community Center, Milroy Community Cetner, and Windsor Village Community Center.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Many community center roofs have been identified as past their life expectancy; failure of roof systems will lead to costly interior repairs. Replacement of identified roof systems will reduce current operational/ repair costs, increase energy efficiency and reduce the potential for interior repair of damage caused by water infiltration.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2017-2021					2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	140		70	80	80		230	370
Construction		435		131	208		774	774
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	140	435	70	211	288		1,004	1,144
Source of Funds								
4502 - Parks Consolidated Construction Fund	140	435	70	211	288		1,004	1,144
Total Funds	140	435	70	211	288		1,004	1,144

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Facility Condition Assessment VARIOUS LOCATIONS		Project No.		F-000781	
Project Description					
The work includes items that correct safety hazards, stop accelerated deterioration, return a facility to operation and items that may cause intermittent operations or rapid deterioration.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
A Facility Condition Assessment (FCA) in FY13 identified items that need immediate attention. Items identified as priority 1 are defined as currently critical or potentially critical.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	316	128				128	444	
Construction	1,313	411				411	1,724	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,629	539				539	2,168	
Source of Funds								
4502 - Parks Consolidated Construction Fund	1,629	539				539	2,168	
Total Funds	1,629	539				539	2,168	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: International District Trail Development 7777 DAIRY ASHFORD		Project No.		F-000782	
Project Description					
The International Management District ("IMD") Bikeways project is located in southwest Houston along existing Harris County Flood Control District conveyance channels. The trail will connect a number of parks in District F.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	77072
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The City of Houston expects to receive a grant for new trail development in District F. City of Houston funding will provide for management of the project.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design			439				439	439
Construction						2,565	2,565	2,565
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			439			2,565	3,004	3,004
Source of Funds								
4502 - Parks Consolidated Construction Fund			238			162	400	400
Grants						2,403	2,403	2,403
Private Funding			201				201	201
Total Funds			439			2,565	3,004	3,004

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Sharpstown Pool Replacement and Bldg Imp 6600 HARBOR TOWN DRIVE		Project No.		F-000783	
Project Description					
The project will relocate the pool and create a new drop off area for the golf center. Additionally it will repair, replace and refurbish a variety of items currently needed for the facility.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77036
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Sharpstown Community Center, golf center, concession area and swimming pool are all contained in one facility, which was built in 1955 and renovated in 1978. Problems include electrical service, dsitribution system, metal canopy, paint and exterior, windows and roof.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								0
Acquisition-Land								
Design	310							310
Construction		2,196					2,196	2,196
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	310	2,196					2,196	2,506
Source of Funds								
4502 - Parks Consolidated Construction Fund	310	1,196					1,196	1,506
TIRZ		1,000					1,000	1,000
Total Funds	310	2,196					2,196	2,506

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Lee LeClear Tennis Center Improvement 9501 SOUTH GESSNER		Project No.		F-000784	
Project Description					
Renovate or replace the buildings. Improve the courts and grounds. Provide shade.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The existing tennis center has had few improvements in the past 15-20 years. The tennis center building/restrooms are in need of replacement and the courts, fences, walks and grounds need to be improved. The site needs to have shade structures for the patrons to have shade when they are off the court.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2017-2021					2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								0
Design		204	376				580	580
Construction				5,000			5,000	5,000
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation		204	376	5,000			5,580	5,580
Source of Funds								
4502 - Parks Consolidated Construction Fund		204					204	204
Frds Of Lee LeClear			376	5,000			5,376	5,376
Total Funds		204	376	5,000			5,580	5,580

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Edgewood Park Community Center 5803 BELFORT		Project No.		F-000785	
Project Description					
To improve the functionality of the community center, the City is seeking partners to fund the full replacement of the community center. The availability of partnership funds combined with the City's funding commitment will determine the scope of the project.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77033
		Key Map:		Category:	
		Location Code:	PK-K303	Sub-Category:	
Project Justification					
The existing community center was built in 1970 and has had only minor renovations in the past 10 years. In 2012, the Edgewood Community Center gym was demolished due to structural failure. The remaining building is approx. 2,356 sq. ft. and is comprised of a small activity room and restrooms.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		45					45	45
Construction			956				956	956
Equipment Acquisition								0
Salary Recovery								0
Other								0
Total Allocation		45	956				1,001	1,001
Source of Funds								
4502 - Parks Consolidated Construction Fund		45	956				1,001	1,001
Total Funds		45	956				1,001	1,001

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Hermann Park (Conservancy) 6001 FANNIN	Project No.	F-000788	
Project Description			
Hermann Park is a heavily used 445 acre park, used by citizens and visitors to Houston. Numerous projects have been master planned to enhance the visitor experience, protect the park's natural resources, improve existing facilities and improve the ability to maintain the park.	City Council District		
	Location	D	Address Descr 2:
	Served:	W	Zip Codes: 77030
	Key Map:		Category:
	Location Code: UA-00	Sub-Category:	
Project Justification			
The Hermann Park Conservancy continues its mission to improve and maintain Hermann Park. Through their efforts, millions of dollars have been raised through private donations to implement the master plan for the park.	Units:	0	
	Start Year:	2016	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		750	900	300			1,950	1,950
Construction	983	1,300	15,300	3,150			19,750	20,733
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	983	2,050	16,200	3,450			21,700	22,683
Source of Funds								
4502 - Parks Consolidated Construction Fund	983	1,000	1,100				2,100	3,083
Private Funding		1,050	15,100	3,450			19,600	19,600
Total Funds	983	2,050	16,200	3,450			21,700	22,683

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Burnett Bayland Skatepark 6000 CHIMNEY ROCK		Project No.		F-000803	
Project Description					
Add a skatepark with features including a concrete skate pad with ramps and other features designed for various skill levels as well as site improvements such as benches, lights, and landscaping.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77081
		Key Map:		Category:	
		Location Code:	PK-H201	Sub-Category:	
Project Justification					
In 2013 the community submitted a request for improvements to Burnett Bayland Park, to help upgrade amenities in the park; specifically the addition of a skate park.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		462				462	462	
Equipment Acquisition								
Salary Recovery							0	
Other								
Total Allocation		462				462	462	
Source of Funds								
1850 - Reimbursement of Equipment/Projects Fund		100				100	100	
4502 - Parks Consolidated Construction Fund		347				347	347	
4515 - Contributed Capital Project Fund		15				15	15	
Total Funds		462				462	462	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Glenshire Park Parking Lot 12100 RICEVILLE SCHOOL RD.		Project No.		F-000806	
Project Description					
Remove the existing parking lot and provide new concrete surface parking with security pole lighting.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77031
		Key Map:		Category:	
		Location Code:	PK-H201	Sub-Category:	
Project Justification					
The existing parking lot is in a deteriorated condition and needs replacement.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	80	30				30	110	
Construction		535				535	535	
Equipment Acquisition								
Salary Recovery							0	
Other								
Total Allocation	80	565				565	645	
Source of Funds								
4502 - Parks Consolidated Construction Fund	80	565				565	645	
Total Funds	80	565				565	645	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Memorial Park - Houston Arboretum M.P. SOUTH OF MEMORIAL DRIVE BETWEEN 610 WEST		Project No.		F-000811	
Project Description					
Houston Arboretum/Nature Center needs to be renovated and expanded for the citizens.		City Council District			
		Location	C	Address Descr 2:	
		Served:	W	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	PK-H201	Sub-Category:	
Project Justification					
Houston Arboretum/Nature Center received funds to do a long range master plan. Masterplan has been completed and now raising funds to implement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design							0	
Construction		17,000	12,000			29,000	29,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		17,000	12,000			29,000	29,000	
Source of Funds								
Private Funding		17,000	12,000			29,000	29,000	
Total Funds		17,000	12,000			29,000	29,000	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Pleasantville Ball Field Lighting 2001 CENTRAL	Project No.	F-000812	
Project Description			
New electrical service and lights will be installed at the sports field to provide a safe environment for continued recreation after daylight hours and enhance the park's services to the community.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77017
	Key Map:		Category:
	Location Code: PK-H201		Sub-Category:
Project Justification			
Upgraded amenities improve the overall experience by the park users, enhance recreation and wellness opportunities, and strengthen neighborhood interaction and connectivity.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								0
Construction		802					802	802
Equipment Acquisition								
Salary Recovery								0
Other		13					13	13
Total Allocation		815					815	815
Source of Funds								
4502 - Parks Consolidated Construction Fund		815					815	815
Total Funds		815					815	815

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Sagemont Pool Parking Lot Lighting 11507 HUGHES ROAD		Project No.		F-000813	
Project Description					
Provide 3-4 pole lights to pool parking lot and 4 pole lights to the tennis courts. Will also correct drainage on the south side of the pool.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77089
		Key Map:		Category:	
		Location Code:	PK-H201	Sub-Category:	
Project Justification					
Both the pool and tennis court are popular facilities in the community for evening and night time usage and needs adequate lighting.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		211				211	211	
Equipment Acquisition								
Salary Recovery							0	
Other								
Total Allocation		211				211	211	
Source of Funds								
Private Funding		211				211	211	
Total Funds		211				211	211	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Houston Amateur Sports Park (HASP) KIRBY DRIVE AT MOWERY ROAD		Project No.		F-000817	
Project Description					
Build additional fields, concessions and restroom facilities.		City Council District			
		Location	D	Address Descr 2:	
		Served:	W	Zip Codes:	77045
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The addition of 6 synthetic fields will greatly increase the playing surface available to soccer, lacrosse, football, and other sports in an area of the City that is deficient in opportunities for youth and adults.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land	1,964							1,964
Design		1,200					1,200	1,200
Construction		4,672					4,672	4,672
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,964	5,872					5,872	7,836
Source of Funds								
4502 - Parks Consolidated Construction Fund	1,964	4,036					4,036	6,000
HPB Fundraising		1,836					1,836	1,836
Total Funds	1,964	5,872					5,872	7,836

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - Memorial 6501 MEMORIAL		Project No.		F-000832	
Project Description					
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1993.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design				35			35	35
Construction				253			253	253
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				288			288	288
Source of Funds								
4502 - Parks Consolidated Construction Fund				288			288	288
Total Funds				288			288	288

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - Alameda 6520 ALMEDA		Project No.		F-000833	
Project Description					
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1992.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77030
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		35					35	35
Construction		253					253	253
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		288					288	288
Source of Funds								
4502 - Parks Consolidated Construction Fund		288					288	288
Total Funds		288					288	288

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - Capital 7000 CAPITAL		Project No.		F-000834	
Project Description					
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1992.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77011
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design				35			35	35
Construction				253			253	253
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				288			288	288
Source of Funds								
4502 - Parks Consolidated Construction Fund				288			288	288
Total Funds				288			288	288

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - MLK 9500 MARTIN LUTHER KING JR BLVD		Project No.		F-000835	
Project Description					
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1993.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77033
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					21		21	21
Construction					131		131	131
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					152		152	152
Source of Funds								
4502 - Parks Consolidated Construction Fund					152		152	152
Total Funds					152		152	152

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - Wallisville 11700 WALLISVILLE		Project No.		F-000838	
Project Description					
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1993.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77013
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design				35			35	35
Construction				253			253	253
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				288			288	288
Source of Funds								
4502 - Parks Consolidated Construction Fund				288			288	288
Total Funds				288			288	288

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Marian Park Sprayground Repairs 11000 SOUTH GESSNER		Project No.		F-000844	
Project Description					
Project will restore the connection between the two tanks and provide a more fail safe configuration to prevent future issues with the tanks, pump and irrigation.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77071
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Marian Park was renovated four years ago with a new splashpad, irrigation tanks recycling water from splashpad for the irrigation, and a retention pond for overflow. The connection between the two tanks serving the splashpad and irrigation has subsided fouling the pump motor serving the irrigation system.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					28	28	28	28
Construction					188	188	188	188
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					216	216	216	216
Source of Funds								
4502 - Parks Consolidated Construction Fund					216	216	216	216
Total Funds					216	216	216	216

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Splashpad Renovations VARIOUS LOCATIONS	Project No.	F-000845	
Project Description			
The splashpads at Hidalgo, Edgewood, Burnet Bayland, Melrose, and Hermann Brown Parks are in need of re-surfacing. Edgewood Park splashpad has vertical spray elements in need of refurbishment. Burnet Bayland and Melrose Parks splashpads are in need of renovation of their mechanical systems.	City Council District		
	Location	V	Address Descr 2:
	Served:	V	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00	Sub-Category:	
Project Justification			
Splashpads are heavily used all twelve months of the year, surfacing is failing and is a potential hazard to users. Mechanical system upgrades will cut down on maintenance needs and reduce downtime.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design				43	43		86	86
Construction				214	214		428	428
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				257	257		514	514
Source of Funds								
4502 - Parks Consolidated Construction Fund				257	257		514	514
Total Funds				257	257		514	514

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Ball Field Lighting Upgrade 602 BERESFORD	Project No.	F-000846	
Project Description			
Installation of new lights, which will be energy efficient and can be controlled remotely. Candidate sites include Burnett Bayland, Greenwood Park, Beverly Hills Park, Keith Weiss Park, Cullen Park, Denver Harbor Park and Love Park.	City Council District		
	Location	V	Address Descr 2:
	Served:	V	Zip Codes: 77015
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Ball field lights at many parks have reach or passed their life cycle.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		60		70			130	130
Construction			350		375		725	725
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		60	350	70	375		855	855
Source of Funds								
4502 - Parks Consolidated Construction Fund		60	350	70	375		855	855
Total Funds		60	350	70	375		855	855

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Tranquillity Park Fountain Repairs 400 RUSK		Project No.		F-000847	
Project Description					
Replace and re-apply coating in basin, and seal return lines in the stacks.		City Council District			
		Location	I	Address Descr 2:	
		Served:	W	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The fountain basin and return lines are leaking into the parking garage. The City installed new pumps and bases, and now the fountain basin and return lines are leaking into the garage below. The pumps had to be turned off and the fountain sits idle.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		735					735	735
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		735					735	735
Source of Funds								
4502 - Parks Consolidated Construction Fund		735					735	735
Total Funds		735					735	735

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Friendship Pavilion 1500 HERMANN DRIVE		Project No.		F-000848	
Project Description					
Restore the pavilion, including replacement of the decorative tile roof, deteriorating wooden roof substructure, wooden beams and painted interior decorative wooden panels.		City Council District			
		Location	D	Address Descr 2:	
		Served:	W	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
A gift from Houston's first sister city, Taipei, the Friendship Pavilion has fallen into disrepair since it's construction in 1976 to mark the US Bicentennial. A decorative hanging fell from the interior ceiling in September 2015, which led to the pavilion closure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design				150		150	150	150
Construction					643	643	643	643
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				150	643	793	793	793
Source of Funds								
4502 - Parks Consolidated Construction Fund				150	643	793	793	793
Total Funds				150	643	793	793	793

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Restroom Building Upgrades VARIOUS LOCATIONS		Project No.		F-000849	
Project Description					
At Moody Park the restroom needs to be renovated. The work includes replacement of fixtures, doors, lights, partitions, plumbing, and electrical and the walls need to be repainted. At Gragg Park, provide a prefabricated restroom facility.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The restroom building at Moody is old and has experienced much use over the years by the baseball leagues, soccer leagues and tennis leagues as well as other park patrons. Users are complaining about the decline of the facility. Gragg park had a picnic facility design but code requires a restroom facility.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		90		100			190	190
Construction			300		350		650	650
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		90	300	100	350		840	840
Source of Funds								
4502 - Parks Consolidated Construction Fund		90	300	100	350		840	840
Total Funds		90	300	100	350		840	840

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Sagemont Park CC Gym Floor 11507 HUGHES RD.		Project No.		F-000850	
Project Description					
Repair and seal several roof and wall leaks. Then damaged portions of the gym floor will need to be replaced and re-stripped.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77089
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Gym floor has visible water damage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design						46	46	46
Construction						229	229	229
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						275	275	275
Source of Funds								
Future Bond Election						275	275	275
Total Funds						275	275	275

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Ingrando Park Parking Lot 7302 KELLER STREET		Project No.		F-000851	
Project Description					
Remove the existing parking lot and provide larger new concrete surface parking lot to accommodate the heavy use this park experiences. Parking lot to include security pole lighting.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77012
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Many years of heavy use has caused the parking lot to deteriorate. There are potholes and 10 year old patches have long outlived their objective. The parking lot services the community center, ballfields, playground and other amenities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					114		114	114
Construction						880	880	880
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					114	880	994	994
Source of Funds								
4502 - Parks Consolidated Construction Fund					114	880	994	994
Total Funds					114	880	994	994

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Houston Bike Plan Implementation CITYWIDE		Project No.		F-000852	
Project Description					
Implementation of bike lanes on existing street pavement. This includes painted lanes and shared routes, and may require reallocation of travel lanes or parking. These have the highest potential to expand the high-comfort bikeway network in the near term. The project may also link neighborhood areas into a network that crosses the city.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Houston Bike Plan has four goals: Improve Safety, Increase Access, Grow Ridership and Improve Facilities. The plan also lays out an implementation strategy and recommendations to achieve the vision and goals over the next 10 years. The Houston Bike Plan is one of the key components of the Complete Streets and Transportation Plan.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		220	220	220	220	220	1,100	1,100
Construction		880	880	880	880	880	4,400	4,400
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,100	1,100	1,100	1,100	1,100	5,500	5,500
Source of Funds								
4502 - Parks Consolidated Construction Fund		1,100	1,100	1,100	1,100		4,400	4,400
Future Bond Election						1,100	1,100	1,100
Total Funds		1,100	1,100	1,100	1,100	1,100	5,500	5,500

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Brock Adventure Park (BAP) 8201 JOHN RALSTON		Project No.		F-000853	
Project Description					
Pending full scope development, programming may include aerial ropes, zips, tree platforms, disc golf, adventure playground, renovated putting green, cross country trail, off road biking, fishing pond, walking paths, dog park, canoe launch and path to Greens Bayou. Renovations are needed for existing parking lot and pro shop.		City Council District			
		Location	B	Address Descr 2:	
		Served:	W	Zip Codes:	77078
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Today's cities across world are building adventure parks to meet demand of their citizens. The City of Houston should meet the needs of our population and these new adventurers.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		195					195	195
Construction				1,525			1,525	1,525
Equipment Acquisition								
Salary Recovery								
Other		4		27			31	31
Total Allocation		198		1,552			1,750	1,750
Source of Funds								
4502 - Parks Consolidated Construction Fund		198		552			750	750
Grants				1,000			1,000	1,000
Total Funds		198		1,552			1,750	1,750

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Salary Recovery		Project No.		F-000SAL	
Project Description					
Salary recovery for Major, Minor, and Environmental projects.		City Council District			
		Location	V	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
General Services Department will perform work for client departments as necessary for facilities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery		1,137	1,119	1,141	1,129	1,121	5,647	5,647
Other								0
Total Allocation		1,137	1,119	1,141	1,129	1,121	5,647	5,647
Source of Funds								
4502 - Parks Consolidated Construction Fund		1,137	1,119	1,141	1,129	1,121	5,647	5,647
Total Funds		1,137	1,119	1,141	1,129	1,121	5,647	5,647