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**STORM DRAINAGE SYSTEM 2017-2021 CAPITAL IMPROVEMENT PLAN**

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**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Nottingham & Yorkshire Area DRAINAGE AND PAVING		Project No.		M-000247		
<b>Project Description</b>						
Project provides for design and construction of storm drainage improvements, necessary paving, and underground utilities to serve the Nottingham and Yorkshire areas. CDP outfall W0208, W0209, W0211, W0212, W0224, W0917, and adjacent drainage areas. Buffalo Bayou watershed.		<b>City Council District</b>				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:	489A,B,E,F	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2015			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	676						676	
Construction			21,441			21,441	21,441	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>676</b>		<b>21,441</b>			<b>21,441</b>	<b>22,117</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	676		19,319			19,319	19,995	
8500 - PWE-W&S Syst Consolidated Constr Fd			2,122			2,122	2,122	
<b>Total Funds</b>	<b>676</b>		<b>21,441</b>			<b>21,441</b>	<b>22,117</b>	

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Airline Dr. Drainage and Paving		Project No.		M-000284	
<b>Project Description</b>					
Airline Drive and Clark storm systems. Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Airline Drive area CDP outfall E0369. White Oak Bayou watershed.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	413, 453	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	1,796							1,796
Construction	752			19,147			19,147	19,899
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,548</b>			<b>19,147</b>			<b>19,147</b>	<b>21,695</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	2,548			19,147			19,147	21,695
<b>Total Funds</b>	<b>2,548</b>			<b>19,147</b>			<b>19,147</b>	<b>21,695</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Easthaven Blvd(Bryant to Ledge) Drainage DRAINAGE AND PAVING		Project No.		M-000288	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will be located along Ledge and Nathaniel Streets and certain side streets to serve the Edgebook Developed area.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	575H, 575M	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	474						474	
Construction			5,873			5,873	5,873	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>474</b>		<b>5,873</b>			<b>5,873</b>	<b>6,347</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	474		5,873			5,873	6,347	
<b>Total Funds</b>	<b>474</b>		<b>5,873</b>			<b>5,873</b>	<b>6,347</b>	

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Sagemont Drainage and Paving DRAINAGE AND PAVING		Project No.		M-000291	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Freeway Manor and Sagemont areas. CDP Outfalls C0250, A0061 and A0130 and adjacent areas.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:	576X, 576Y	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	835							835
Construction	4,621	<b>4,789</b>					4,789	9,409
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>5,455</b>	<b>4,789</b>					<b>4,789</b>	<b>10,244</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	5,455	<b>4,789</b>					4,789	10,244
<b>Total Funds</b>	<b>5,455</b>	<b>4,789</b>					<b>4,789</b>	<b>10,244</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Binglewood, Inwood Forest, & Oak Forest DRAINAGE AND PAVING		Project No.		M-000293	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Binglewood, Inwood Forest, and Oak Forest area.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	450G,L,M,H	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	621						621	
Construction		12,476				12,476	12,476	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>621</b>	<b>12,476</b>				<b>12,476</b>	<b>13,097</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	621	10,864				10,864	11,485	
8500 - PWE-W&S Syst Consolidated Constr Fd		1,611				1,611	1,611	
<b>Total Funds</b>	<b>621</b>	<b>12,476</b>				<b>12,476</b>	<b>13,097</b>	

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Cullen Drainage and Paving LOOP 610 TO OLD SPANISH TRAIL		Project No.		M-000294		
<b>Project Description</b>						
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Cullen Blvd Area (Holmes Road to Griggs Road) within the Brays Bayou watershed.		<b>City Council District</b>				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:	533M, 533R	Category:		
<b>Project Justification</b>						
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2016			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	862						862	
Construction			12,189			12,189	12,189	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>862</b>		<b>12,189</b>			<b>12,189</b>	<b>13,051</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	862		10,851			10,851	11,713	
8500 - PWE-W&S Syst Consolidated Constr Fd			1,338			1,338	1,338	
<b>Total Funds</b>	<b>862</b>		<b>12,189</b>			<b>12,189</b>	<b>13,051</b>	



**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Scott Street Drainage and Paving		Project No.		M-000295		
<b>Project Description</b>						
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Scott Street Area (Loop 610 to OST). CDP Outfall D0068. Brays Bayou watershed.		<b>City Council District</b>				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:	533L,M,Q	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2016			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	539							539
Construction				10,071			10,071	10,071
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>539</b>			<b>10,071</b>			<b>10,071</b>	<b>10,610</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	539			9,227			9,227	9,766
8500 - PWE-W&S Syst Consolidated Constr Fd				844			844	844
<b>Total Funds</b>	<b>539</b>			<b>10,071</b>			<b>10,071</b>	<b>10,610</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Kress Street Area Paving and Drainage		Project No.		M-000700	
<b>Project Description</b>					
Project provides street and drainage improvements along Kress Street from Larimer to Clinton.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	494M	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		3,054					3,054	3,054
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,054</b>					<b>3,054</b>	<b>3,054</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		3,054					3,054	3,054
<b>Total Funds</b>		<b>3,054</b>					<b>3,054</b>	<b>3,054</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Wycliffe Drive (Chatterton to Melronome)		Project No.		M-001010	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements in the area, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Western Village and Sherwood Estates Area. CDP Outfall W1005 and adjacent areas. Buffalo Bayou watershed.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	449T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	753							753
Construction		13,702					13,702	13,702
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>753</b>	<b>13,702</b>					<b>13,702</b>	<b>14,456</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	753	11,655					11,655	12,408
8500 - PWE-W&S Syst Consolidated Constr Fd		2,047					2,047	2,047
<b>Total Funds</b>	<b>753</b>	<b>13,702</b>					<b>13,702</b>	<b>14,456</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Woodshire Area Drainage and Paving		Project No.		M-410001	
<b>Project Description</b>					
Design and Construction of storm drainage improvements/replacements, necessary concrete paving for all streets, curbs, sidewalks, driveways, necessary underground utilities to serve the D0149, D0151, D0152, D0153, D0154, D0159 CDP outfalls, adjacent drainage areas Brays Bayou Watershed.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	532N, 532S	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	1,662						1,662	
Construction		13,010		11,589		24,599	24,599	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,662</b>	<b>13,010</b>		<b>11,589</b>		<b>24,599</b>	<b>26,261</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,662	11,481		10,000		21,481	23,143	
8500 - PWE-W&S Syst Consolidated Constr Fd		1,529		1,589		3,118	3,118	
<b>Total Funds</b>	<b>1,662</b>	<b>13,010</b>		<b>11,589</b>		<b>24,599</b>	<b>26,261</b>	

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Potomac & Nantucket Area Drng and Paving	Project No.	M-410002	
<b>Project Description</b>			
Westheimer and San Felipe: Design and Construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, underground utilities to serve Potomac and Nantucket area and adjacent drainage areas, in Bering Ditch subwatershed of Buffalo Bayou Watershed.	<b>City Council District</b>		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:	491N, 491S	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0	
	Start Year:	2016	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	686							686
Construction				10,283			10,283	10,283
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>686</b>			<b>10,283</b>			<b>10,283</b>	<b>10,969</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	686			10,283			10,283	10,969
<b>Total Funds</b>	<b>686</b>			<b>10,283</b>			<b>10,283</b>	<b>10,969</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Roosevelt, Edel Plaza, Little York Acres DRAINAGE AND PAVING		Project No.		M-410003	
<b>Project Description</b>					
Replaces existing roadside ditches and asphalt streets with concrete curb-and-gutter streets in critical areas. The project improves sheet flow and reduces risk of structural flooding. Project will replace deficient water and sanitary sewer lines.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	413T, 413U	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	601						601	
Construction			3,245			3,245	3,245	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>601</b>		<b>3,245</b>			<b>3,245</b>	<b>3,846</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	601		3,245			3,245	3,846	
<b>Total Funds</b>	<b>601</b>		<b>3,245</b>			<b>3,245</b>	<b>3,846</b>	

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Little York, Courlandt Mdws, York Mdws DRAINAGE AND PAVING		Project No.		M-410004	
<b>Project Description</b>					
Project installs new drainage systems to handle the 100-year flows in the critical area. Project will install curb-and-gutter streets. Project will replace deficient water and sanitary sewer lines.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	412V, 413S	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	276						276	
Construction			7,645			7,645	7,645	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>276</b>		<b>7,645</b>			<b>7,645</b>	<b>7,920</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	276		7,645			7,645	7,920	
<b>Total Funds</b>	<b>276</b>		<b>7,645</b>			<b>7,645</b>	<b>7,920</b>	

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Spring Shadows (North) DRAINAGE AND PAVING		Project No.		M-410005	
<b>Project Description</b>					
Provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities to serve Spring Shadows Sub, and adjacent drainage areas within Buffalo Bayou and White Oak Bayou Watersheds.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	450J,K,N,P	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	760						760	
Construction			13,620			13,620	13,620	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>760</b>		<b>13,620</b>			<b>13,620</b>	<b>14,380</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	760		13,620			13,620	14,380	
<b>Total Funds</b>	<b>760</b>		<b>13,620</b>			<b>13,620</b>	<b>14,380</b>	



**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Arlington Heights Area DRAINAGE AND PAVING		Project No.		M-410006	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary conc paving, curbs, sidewalks, driveways, and utilities to serve the Arlington Heights Subdivision, CDP outfall C0268, C0272, C0275, C0308, C0309, C0814. Project includes two (2) sub-projects.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	576C,F,G	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2017-2021					2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								0
Design	2,018	2,647					2,647	4,665
Construction		3,359	13,599			9,712	26,670	26,670
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,018</b>	<b>6,006</b>	<b>13,599</b>			<b>9,712</b>	<b>29,317</b>	<b>31,335</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	2,018	6,006	10,429			9,712	26,147	28,165
8500 - PWE-W&S Syst Consolidated Constr Fd			3,170				3,170	3,170
<b>Total Funds</b>	<b>2,018</b>	<b>6,006</b>	<b>13,599</b>			<b>9,712</b>	<b>29,317</b>	<b>31,335</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Gulf Terrace Sec 1, Acre Homes Area DRAINAGE AND PAVING		Project No.		M-410007	
<b>Project Description</b>					
Provides design and construction of storm drainage improvements, necessary conc paving, curbs, sidewalks, driveways, and utilities to serve Gulfway Terrace Sec 1 and Acre Homes Sub, CDP outfall C0280 and C0288 and adjacent drainage areas. Sims Bayou Watershed. Includes two (2) sub projects.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	576F, 576K	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land		211	1,037				1,248	1,248
Design	515	699					699	1,215
Construction			622	5,955			6,578	6,578
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>515</b>	<b>910</b>	<b>1,659</b>	<b>5,955</b>			<b>8,525</b>	<b>9,040</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	515	910	1,659	5,955			8,525	9,040
<b>Total Funds</b>	<b>515</b>	<b>910</b>	<b>1,659</b>	<b>5,955</b>			<b>8,525</b>	<b>9,040</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Freeway Manor: South of Edgebrook Dr. DRAINAGE AND PAVING		Project No.		M-410008	
<b>Project Description</b>					
Provides ROW acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities to serve the Freeway Manor Sub, CDP outfall C0281 and adjacent drainage areas, Sims Bayou Watershed.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	576F, 576E	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land		112					112	112
Design	416	704					704	1,121
Construction				6,171			6,171	6,171
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>416</b>	<b>816</b>		<b>6,171</b>			<b>6,988</b>	<b>7,404</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	416	816		6,171			6,988	7,404
<b>Total Funds</b>	<b>416</b>	<b>816</b>		<b>6,171</b>			<b>6,988</b>	<b>7,404</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Briar Meadow Subdivision Area DRAINAGE AND PAVING		Project No.		M-410009	
<b>Project Description</b>					
Provides for design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and utilities to serve the Briar Meadow Subdivision, and adjacent drainage areas within the Buffalo Bayou Watershed. This project includes three (3) sub-projects.		<b>City Council District</b>			
		Location	F, J	Address Descr 2:	
		Served:	F, J	Zip Codes:	
		Key Map:	490V, 490Z	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	1,007							1,007
Construction				8,335			8,335	8,335
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,007</b>			<b>8,335</b>			<b>8,335</b>	<b>9,342</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,007			8,335			8,335	9,342
<b>Total Funds</b>	<b>1,007</b>			<b>8,335</b>			<b>8,335</b>	<b>9,342</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Freeway Manor: North of Edgebrook DRAINAGE AND PAVING		Project No.		M-410010	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities to serve the Freeway Manor Subdivision.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	576B,F,E	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2017-2021					2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land		112	2,074				2,186	2,186
Design	514	939					939	1,452
Construction			1,244	8,020			9,264	9,264
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>514</b>	<b>1,051</b>	<b>3,318</b>	<b>8,020</b>			<b>12,388</b>	<b>12,902</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	514	1,051	3,318	8,020			12,388	12,902
<b>Total Funds</b>	<b>514</b>	<b>1,051</b>	<b>3,318</b>	<b>8,020</b>			<b>12,388</b>	<b>12,902</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Melrose Park Sec 2 Area DRAINAGE AND PAVING		Project No.		M-410013	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	413P,Q,T,U	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	559	509				509	1,068	
Construction				3,740		3,740	3,740	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>559</b>	<b>509</b>		<b>3,740</b>		<b>4,249</b>	<b>4,808</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	559	509		3,740		4,249	4,808	
<b>Total Funds</b>	<b>559</b>	<b>509</b>		<b>3,740</b>		<b>4,249</b>	<b>4,808</b>	

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Wynnewood Acres Area DRAINAGE AND PAVING		Project No.		M-410014	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	456S, 456T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction				4,142			4,142	4,142
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>4,142</b>			<b>4,142</b>	<b>4,142</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF				4,142			4,142	4,142
<b>Total Funds</b>				<b>4,142</b>			<b>4,142</b>	<b>4,142</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Magnolia Park Sec 2 Area DRAINAGE AND PAVING		Project No.		M-410015	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes three (3) sub-projects.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	495S, 495W	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design			1,887				1,887	1,887
Construction				13,880		7,653	21,533	21,533
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,887</b>	<b>13,880</b>		<b>7,653</b>	<b>23,420</b>	<b>23,420</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,887	13,880		7,653	23,420	23,420
<b>Total Funds</b>			<b>1,887</b>	<b>13,880</b>		<b>7,653</b>	<b>23,420</b>	<b>23,420</b>



**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Westridge and Braes Terrace Area DRAINAGE AND PAVING		Project No.		M-410016	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes two (2) sub- projects.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	532KNPQT	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	1,725	953				953	2,678	
Construction					6,545	6,545	6,545	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,725</b>	<b>953</b>			<b>6,545</b>	<b>7,498</b>	<b>9,223</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,725	953			6,545	7,498	9,223	
<b>Total Funds</b>	<b>1,725</b>	<b>953</b>			<b>6,545</b>	<b>7,498</b>	<b>9,223</b>	

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Garden Oaks and Shepherd Park (West) DRAINAGE AND PAVING		Project No.		M-410017		
<b>Project Description</b>						
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities.		<b>City Council District</b>				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:	452F, 542G	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0			
		Start Year:	2016			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	1,642						1,642	
Construction					16,860	16,860	16,860	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,642</b>				<b>16,860</b>	<b>16,860</b>	<b>18,502</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,642				16,860	16,860	18,502	
<b>Total Funds</b>	<b>1,642</b>				<b>16,860</b>	<b>16,860</b>	<b>18,502</b>	

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Sharpstown Area 2 DRAINAGE		Project No.		M-410019	
<b>Project Description</b>					
Drainage improvements along D133-00-00. This project includes two (2) sub-projects.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:	530H,M,R,V	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								0
Design			3,258				3,258	3,258
Construction						19,734	19,734	19,734
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>3,258</b>			<b>19,734</b>	<b>22,993</b>	<b>22,993</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			3,258			19,734	22,993	22,993
<b>Total Funds</b>			<b>3,258</b>			<b>19,734</b>	<b>22,993</b>	<b>22,993</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Pinewood Village Area 2 DRAINAGE AND PAVING		Project No.		M-410021	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	414S,T,X,W	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction					8,098		8,098	8,098
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>8,098</b>		<b>8,098</b>	<b>8,098</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF					8,098		8,098	8,098
<b>Total Funds</b>					<b>8,098</b>		<b>8,098</b>	<b>8,098</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Garden Oaks and Shepherd Park (East) DRAINAGE AND PAVING		Project No.		M-410022	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.		<b>City Council District</b>			
		Location	C, H	Address Descr 2:	
		Served:	C, H	Zip Codes:	
		Key Map:	452G,L,M,Q	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	1,644							1,644
Construction					17,724		17,724	17,724
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,644</b>				<b>17,724</b>		<b>17,724</b>	<b>19,368</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,644				17,724		17,724	19,368
<b>Total Funds</b>	<b>1,644</b>				<b>17,724</b>		<b>17,724</b>	<b>19,368</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Richmond Plaza Area 2 DRAINAGE AND PAVING		Project No.		M-410023	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:	531K, 531F	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								0
Construction					9,259		9,259	9,259
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>9,259</b>		<b>9,259</b>	<b>9,259</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF					9,259		9,259	9,259
<b>Total Funds</b>					<b>9,259</b>		<b>9,259</b>	<b>9,259</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Southland Area DRAINAGE AND PAVING	Project No.		M-410024	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes three (3) sub-projects.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	533K,L,P,Q	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		2,682					2,682	2,682
Construction					16,064		16,064	16,064
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,682</b>			<b>16,064</b>		<b>18,747</b>	<b>18,747</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		2,682			16,064		18,747	18,747
<b>Total Funds</b>		<b>2,682</b>			<b>16,064</b>		<b>18,747</b>	<b>18,747</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Inwood Forest Area DRAINAGE AND PAVING		Project No.		M-410025	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	411P,Q,T,U	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land					337		337	337
Design			2,552				2,552	2,552
Construction						7,746	7,746	7,746
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>2,552</b>		<b>337</b>	<b>7,746</b>	<b>10,634</b>	<b>10,634</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			2,552		337	7,746	10,634	10,634
<b>Total Funds</b>			<b>2,552</b>		<b>337</b>	<b>7,746</b>	<b>10,634</b>	<b>10,634</b>



**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Richmond Plaza 1 (North) DRAINAGE AND PAVING		Project No.		M-410027	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:	531F, 531K	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design			1,120				1,120	1,120
Construction						3,171	3,171	3,171
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,120</b>			<b>3,171</b>	<b>4,291</b>	<b>4,291</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,120			3,171	4,291	4,291
<b>Total Funds</b>			<b>1,120</b>			<b>3,171</b>	<b>4,291</b>	<b>4,291</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Westbury Area DRAINAGE AND PAVING	Project No.		M-410028	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes nine (9) sub projects.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	531W, 531X	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		1,388				1,388	1,388	1,388
Construction					3,990	3,990	3,990	3,990
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,388</b>			<b>3,990</b>	<b>5,378</b>	<b>5,378</b>	<b>5,378</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		1,388			3,990	5,378	5,378	5,378
<b>Total Funds</b>		<b>1,388</b>			<b>3,990</b>	<b>5,378</b>	<b>5,378</b>	<b>5,378</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Chateau Forest Area 1 DRAINAGE AND PAVING		Project No.		M-410029	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	411N,S,T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								0
Design			2,762				2,762	2,762
Construction						6,467	6,467	6,467
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>2,762</b>			<b>6,467</b>	<b>9,229</b>	<b>9,229</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			2,762			6,467	9,229	9,229
<b>Total Funds</b>			<b>2,762</b>			<b>6,467</b>	<b>9,229</b>	<b>9,229</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Gillette Trunk-line Improvements FACILITY UNASSIGNED - , TX 77002		Project No.		M-410290	
<b>Project Description</b>					
(Genesse, Tuam, Louisiana and Crosby Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. This project includes two (2) sub-projects.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	493S, 493T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	777							777
Construction	11,902	20,631					20,631	32,534
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>12,680</b>	<b>20,631</b>					<b>20,631</b>	<b>33,311</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	12,680	18,807					18,807	31,486
8500 - PWE-W&S Syst Consolidated Constr Fd		1,825					1,825	1,825
<b>Total Funds</b>	<b>12,680</b>	<b>20,631</b>					<b>20,631</b>	<b>33,311</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Local Drainage Program (LDP) FACILITY UNASSIGNED - , TX 77002		Project No.		M-420126		
<b>Project Description</b>						
This program provides professional engineering services and construction to address necessary local storm water drainage system improvements citywide.		<b>City Council District</b>				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
This program is required to investigate and resolve existing localized storm water drainage problems.		Units:	0			
		Start Year:	2016			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	1,000	<b>1,273</b>	1,296	1,323	1,349	1,376	6,616	7,616
Construction	9,416	<b>3,818</b>	3,889	3,968	4,046	4,129	19,849	29,265
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>10,416</b>	<b>5,090</b>	<b>5,185</b>	<b>5,290</b>	<b>5,395</b>	<b>5,505</b>	<b>26,465</b>	<b>36,881</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	10,416	<b>5,090</b>	5,185	5,290	5,395	5,505	26,465	36,881
<b>Total Funds</b>	<b>10,416</b>	<b>5,090</b>	<b>5,185</b>	<b>5,290</b>	<b>5,395</b>	<b>5,505</b>	<b>26,465</b>	<b>36,881</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Rehab of City Owned Drainage Channels		Project No.		M-430004	
<b>Project Description</b>					
This program provides professional engineering services and construction to address necessary drainage system improvements for city owned drainage channels citywide.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is required to investigate and resolve existing storm water drainage problems in City Owned Drainage Channels.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	1,321	305	311	317	324	330	1,588	2,909
Construction		1,246	1,269	1,295	1,321	1,348	6,479	6,479
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,321</b>	<b>1,551</b>	<b>1,580</b>	<b>1,612</b>	<b>1,645</b>	<b>1,678</b>	<b>8,067</b>	<b>9,388</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,321	1,551	1,580	1,612	1,645	1,678	8,067	9,388
<b>Total Funds</b>	<b>1,321</b>	<b>1,551</b>	<b>1,580</b>	<b>1,612</b>	<b>1,645</b>	<b>1,678</b>	<b>8,067</b>	<b>9,388</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Roadside Drainage Improvements		Project No.		M-430005		
<b>Project Description</b>						
This program provides professional engineering services and construction to address necessary drainage system improvements for roadside ditches citywide.		<b>City Council District</b>				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
This program is required to investigate and resolve existing storm water drainage problems in roadside ditches.		Units:	0			
		Start Year:	2016			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	279	51	52	53	54	55	265	544
Construction	4,380	458	467	476	486	495	2,382	6,762
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>4,659</b>	<b>509</b>	<b>519</b>	<b>529</b>	<b>540</b>	<b>551</b>	<b>2,647</b>	<b>7,306</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	4,659	509	519	529	540	551	2,647	7,306
<b>Total Funds</b>	<b>4,659</b>	<b>509</b>	<b>519</b>	<b>529</b>	<b>540</b>	<b>551</b>	<b>2,647</b>	<b>7,306</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Pre-Engineering for Storm Water Drainage		Project No.		M-430100	
<b>Project Description</b>					
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans. Feasibility Assessments are performed annually on need areas to define projects including detailed project scopes.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Program supports development of Candidate Projects for future CIPs. Assessments are performed, annually on Need Areas to define projects including scopes, cost estimates and implementation schedules. Need Areas to be Pre-Engineered are consistent with published 5+5 Plan and the CIP Process Manual.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2017-2021					2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	1,500	<b>2,000</b>	2,000	2,000	2,500	2,500	11,000	12,500
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,500</b>	<b>2,500</b>	<b>11,000</b>	<b>12,500</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,500	<b>2,000</b>	2,000	2,000	2,500	2,500	11,000	12,500
<b>Total Funds</b>	<b>1,500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,500</b>	<b>2,500</b>	<b>11,000</b>	<b>12,500</b>



**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Storm Water Engineering Program Support FACILITY UNASSIGNED - , TX 77002		Project No.		M-430220	
<b>Project Description</b>					
Provides project management, planning and technical support, engineering, and construction management to support planning, development, and implementation of the CIP.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Technical services are necessary to support the CIP to deliver storm water drainage improvement projects that reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2017-2021					2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	7,580	1,654	1,556	1,587	1,619	1,652	8,068	15,648
Construction	265							265
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>7,845</b>	<b>1,654</b>	<b>1,556</b>	<b>1,587</b>	<b>1,619</b>	<b>1,652</b>	<b>8,068</b>	<b>15,913</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	7,845	1,654	1,556	1,587	1,619	1,652	8,068	15,913
<b>Total Funds</b>	<b>7,845</b>	<b>1,654</b>	<b>1,556</b>	<b>1,587</b>	<b>1,619</b>	<b>1,652</b>	<b>8,068</b>	<b>15,913</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Stormwater Pump Station & Flood Warning		Project No.		M-430241	
<b>Project Description</b>					
This program consists of engineering assessment, design, construction of new and rehabilitation of existing City storm water facilities, including: storm water pump stations and flood warning systems at various locations citywide.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The program is necessary to identify and prioritize the need for safety enhancements, improved functionality, and advance flood warning system to alert the traveling public.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	448						448	
Construction	2,557	1,558				1,558	4,115	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>3,005</b>	<b>1,558</b>				<b>1,558</b>	<b>4,563</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	3,005	1,558				1,558	4,563	
<b>Total Funds</b>	<b>3,005</b>	<b>1,558</b>				<b>1,558</b>	<b>4,563</b>	

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Mitigation Program for CIP Projects		Project No.		M-430296		
<b>Project Description</b>						
This project provides for the right-of-way acquisition, design and construction of detention basins. This includes analyzing the feasibility of providing detention for mitigation of impacts due to City of Houston projects, existing infrastructure limited areas, and potential development.		<b>City Council District</b>				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
The City constructs many projects that require determination and mitigation of impacts. Designing and contracting on a regional or subregional basis for multiple projects would reduce up-front and long term maintenance costs at multiple sites.		Units:	0			
		Start Year:	2016			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								0
Design	1,870	1,527	778	794	809	826	4,733	6,603
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,870</b>	<b>1,527</b>	<b>778</b>	<b>794</b>	<b>809</b>	<b>826</b>	<b>4,733</b>	<b>6,603</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,870	1,527	778	794	809	826	4,733	6,603
<b>Total Funds</b>	<b>1,870</b>	<b>1,527</b>	<b>778</b>	<b>794</b>	<b>809</b>	<b>826</b>	<b>4,733</b>	<b>6,603</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Developer Participation		Project No.		M-430800		
<b>Project Description</b>						
This project provides for the City's share of the cost of participation in joint property for storm water drainage system improvements sponsored by property owners and developers.		<b>City Council District</b>				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
This allows additional drainage systems to be constructed using sponsors' funds to match City funding.		Units:	0			
		Start Year:	2016			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction	1,525							1,525
Equipment Acquisition								
Salary Recovery								
Other	1,020	1,018	1,037	1,587	1,619	1,652	6,913	7,933
<b>Total Allocation</b>	<b>2,545</b>	<b>1,018</b>	<b>1,037</b>	<b>1,587</b>	<b>1,619</b>	<b>1,652</b>	<b>6,913</b>	<b>9,458</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	2,545	1,018	1,037	1,587	1,619	1,652	6,913	9,458
<b>Total Funds</b>	<b>2,545</b>	<b>1,018</b>	<b>1,037</b>	<b>1,587</b>	<b>1,619</b>	<b>1,652</b>	<b>6,913</b>	<b>9,458</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Storm Water Improvements Under R/S		Project No.		M-450500		
<b>Project Description</b>						
Storm Water improvements completed under Water and Wastewater projects.		<b>City Council District</b>				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Storm Water projects completed in conjunction with Water and Wastewater projects are less expensive and less disruption to the community.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								0
Design								
Construction				3,354	1,385	676	5,415	5,415
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>3,354</b>	<b>1,385</b>	<b>676</b>	<b>5,415</b>	<b>5,415</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF				3,354	1,385	676	5,415	5,415
<b>Total Funds</b>				<b>3,354</b>	<b>1,385</b>	<b>676</b>	<b>5,415</b>	<b>5,415</b>

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Contingencies		Project No.		M-NA0000	
<b>Project Description</b>					
A negative contingency allows the City to over-program projects in order to pro-actively advance design and/or bidding of projects when another project may be delayed due to reasons beyond City control such as private utility relocations, real estate acquisitions, third party funding, etc.		<b>City Council District</b>			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This small percentage of over-programming of projects helps to keep enough projects moving to utilize all available funding. Appropriations are made by City Council for each project during the fiscal year and will not exceed the dollars available.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		-27,398	-42,200	-3,263	958	43,306	-28,597	-28,597
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>-27,398</b>	<b>-42,200</b>	<b>-3,263</b>	<b>958</b>	<b>43,306</b>	<b>-28,597</b>	<b>-28,597</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		-20,385	-35,570	-830	958	43,306	-12,521	-12,521
8500 - PWE-W&S Syst Consolidated Constr Fd		-7,013	-6,630	-2,433			-16,076	-16,076
<b>Total Funds</b>		<b>-27,398</b>	<b>-42,200</b>	<b>-3,263</b>	<b>958</b>	<b>43,306</b>	<b>-28,597</b>	<b>-28,597</b>