
STREET & TRAFFIC CONTROL 2017-2021 CAPITAL IMPROVEMENT PLAN

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2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|---------|------------------|----|
| Project: NSR Project 454 | | Project No. | | N-000386 | |
| Project Description | | | | | |
| Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. | | City Council District | | | |
| | | Location | G | Address Descr 2: | |
| | | Served: | G | Zip Codes: | |
| | | Key Map: | 488,491 | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|---------------|------|--------------|------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,665 | | | | | | | 1,665 |
| Construction | | 15,398 | | 6,558 | | | 21,955 | 21,955 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,665 | 15,398 | | 6,558 | | | 21,955 | 23,620 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,665 | 13,418 | | 3,458 | | | 16,875 | 18,540 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 1,980 | | 3,100 | | | 5,080 | 5,080 |
| Total Funds | 1,665 | 15,398 | | 6,558 | | | 21,955 | 23,620 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: NSR Project 460 | | Project No. | | N-000389 | |
| Project Description | | | | | |
| Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive: Project provides for the design and construction for concrete paving with storm drainage and necessary underground utilities. | | City Council District | | | |
| | | Location | B,C,H | Address Descr 2: | |
| | | Served: | B,C,H | Zip Codes: | |
| | | Key Map: | 452-53,493 | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|---------------|------|------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | 10,035 | | | | 10,035 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 10,035 | | | | 10,035 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 10,035 | | | | 10,035 | |
| Total Funds | | | 10,035 | | | | 10,035 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: NSR Project 467 | | Project No. | | N-000400 | |
| Project Description | | | | | |
| Branard, Brandt, Bute, Colquitt, Garrott, Greeley, Jack, W.Main, Roseland, Stanford, Sul Ross, Austin Street: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. | | City Council District | | | |
| | | Location | C,D | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 493T,493S, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|---------------|------|------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 771 | | | | | | 771 | |
| Construction | 10,743 | 21,625 | | | | 21,625 | 32,368 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 11,515 | 21,625 | | | | 21,625 | 33,140 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 11,515 | 15,224 | | | | 15,224 | 26,739 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 6,401 | | | | 6,401 | 6,401 | |
| Total Funds | 11,515 | 21,625 | | | | 21,625 | 33,140 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: NSR Project 468 | | Project No. | | N-000401 | |
| Project Description | | | | | |
| Project includes: Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive, Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive:Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. | | City Council District | | | |
| | | Location | C,D,K | Address Descr 2: | |
| | | Served: | C,D,K | Zip Codes: | |
| | | Key Map: | 573H,492Z, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|------|------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | 7,383 | | | | | 7,383 | 7,383 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 7,383 | | | | | 7,383 | 7,383 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 5,245 | | | | | 5,245 | 5,245 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 2,138 | | | | | 2,138 | 2,138 |
| Total Funds | | 7,383 | | | | | 7,383 | 7,383 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Hike & Bike Trail Program | | Project No. | | N-000420 | |
| Project Description | | | | | |
| Design, acquisition and construction of Hike and Bike Trails throughout the City. Projects are identified through the City of Houston Bikew Masterplan. | | City Council District | | | |
| | | Location | W | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | V | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Program provides an alternate route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City. (Program includes Candidate TIP and TIP Projects) | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|--------------|--------------|------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 2,120 | | | | | | | 2,120 |
| Design | 4,076 | 509 | | | | | 509 | 4,585 |
| Construction | 14,361 | 1,018 | 1,037 | | | | 2,055 | 16,416 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | 705 | | | | | | | 705 |
| Total Allocation | 21,261 | 1,527 | 1,037 | | | | 2,564 | 23,825 |
| Source of Funds | | | | | | | | |
| 4040A - Metro Construction - Other | 1,603 | 1,527 | 1,037 | | | | 2,564 | 4,168 |
| 4040 - METRO Projects Construction - DDSRF | 6,994 | | | | | | | 6,994 |
| Total Funds | 21,261 | 1,527 | 1,037 | | | | 2,564 | 23,825 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: Tanner Road Paving & Drainage HEMPSTEAD HIGHWAY TO TRIWAY | | Project No. | | N-000589 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 449C,449D, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|---------------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 35 | | | | | | 35 | |
| Design | 4,649 | | | | | | 4,649 | |
| Construction | 1,555 | | | 16,017 | | 16,017 | 17,572 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | 759 | | | | | | 759 | |
| Total Allocation | 6,998 | | | 16,017 | | 16,017 | 23,015 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,390 | | | 2,483 | | 2,483 | 3,873 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 2,270 | | | 662 | | 662 | 2,932 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | 42 | | 42 | 42 | |
| Proposed TXDOT | | | | 12,830 | | 12,830 | 12,830 | |
| Total Funds | 6,998 | | | 16,017 | | 16,017 | 23,015 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: Holmes Road Paving & Drainage MAIN STREET TO KIRBY DRIVE | | Project No. | | N-000590 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 532XY, 572 | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|---------------|------|------|------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 100 | | | | | | | 100 |
| Design | 1,469 | | | | | | | 1,469 |
| Construction | | 12,204 | | | | | 12,204 | 12,204 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,569 | 12,204 | | | | | 12,204 | 13,773 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,071 | 6,540 | | | | | 6,540 | 7,611 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 5,664 | | | | | 5,664 | 5,664 |
| Total Funds | 1,569 | 12,204 | | | | | 12,204 | 13,773 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-----------|------------------|----|
| Project: N. McCarty MESA TO IH 610 | | Project No. | | N-000611 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 455U,455Y | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|---------------|------|------|------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 1,186 | | | | | | | 1,186 |
| Design | 248 | | | | | | | 248 |
| Construction | 110 | | | | | | | 110 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | 14,048 | | | | | 14,048 | 14,048 |
| Total Allocation | 1,544 | 14,048 | | | | | 14,048 | 15,592 |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 3,868 | | | | | 3,868 | 3,868 |
| TXDOT-9999 | | 10,180 | | | | | 10,180 | 10,180 |
| Total Funds | 1,544 | 14,048 | | | | | 14,048 | 15,592 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-----------|------------------|----|
| Project: Gellhorn Paving & Drainage IH 610 TO WALLISVILLE | | Project No. | | N-000623 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | I | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 455Z,495C | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will construct a new major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (Harris County designed/TxDOT managed) | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|---------------|------|------|------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | 11,696 | | | | | 11,696 | 11,696 |
| Total Allocation | | 11,696 | | | | | 11,696 | 11,696 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 1,018 | | | | | 1,018 | 1,018 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 1,313 | | | | | 1,313 | 1,313 |
| Harris County | | 9,366 | | | | | 9,366 | 9,366 |
| Total Funds | | 11,696 | | | | | 11,696 | 11,696 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: Greens Rd. Paving & Drainage JFK to 59 | | Project No. | | N-000664 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 374P,374Q, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has beendeteriorated beyond economical repair and normalmaintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|---------------|------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 124 | | | | | | 124 | |
| Design | 2,569 | | | | | | 2,569 | |
| Construction | | | 26,104 | | | 26,104 | 26,104 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 2,693 | | 26,104 | | | 26,104 | 28,797 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | 1,982 | | | 1,982 | 1,982 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 2,202 | | 5,557 | | | 5,557 | 7,759 | |
| 5430 - Federal State Local -PWE Pass thru DDSR | | | 13,778 | | | 13,778 | 13,778 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 4,787 | | | 4,787 | 4,787 | |
| Total Funds | 2,693 | | 26,104 | | | 26,104 | 28,797 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Greens Rd. Pave & Drain JFK to Aldine-W. JFK TO ALDINE-WESTFIELD | | Project No. | | N-000686 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a fou lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 373R,374NP | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|---------------|------|------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 434 | | | | | | 434 | |
| Design | 2,642 | | | | | | 2,642 | |
| Construction | | 21,467 | | | | 21,467 | 21,467 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | 37 | | | | | | 37 | |
| Total Allocation | 3,113 | 21,467 | | | | 21,467 | 24,580 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,717 | 8,792 | | | | 8,792 | 10,509 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 2,991 | | | | 2,991 | 2,991 | |
| TXDOT-5430 | | 9,684 | | | | 9,684 | 9,684 | |
| Total Funds | 3,113 | 21,467 | | | | 21,467 | 24,580 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-----------|------------------|----|
| Project: Hollister Road Paving & Drainage WHITE OAK BAYOU TO W. GULF BANK | | Project No. | | N-000704 | |
| Project Description | | | | | |
| Project provides for the design and construction of a two-lane, approximately 2,000 linear feet of undivided concrete roadway to a four lane divided roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 410R,410V | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will widen a thoroughfare and will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|------|------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 505 | | | | | | | 505 |
| Construction | 2,572 | 3,336 | | | | | 3,336 | 5,908 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 3,077 | 3,336 | | | | | 3,336 | 6,413 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 505 | 2,204 | | | | | 2,204 | 2,709 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 2,572 | 562 | | | | | 562 | 3,134 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 570 | | | | | 570 | 570 |
| Total Funds | 3,077 | 3,336 | | | | | 3,336 | 6,413 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: West Alabama Paving & Drainage WESLAYAN TO BUFFALO SPEEDWAY | | Project No. | | N-000751 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and reconstruction of an four-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 492S,492T, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|------|------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,305 | | | | | | | 1,305 |
| Construction | | 8,238 | | | | | 8,238 | 8,238 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,305 | 8,238 | | | | | 8,238 | 9,543 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 738 | 5,110 | | | | | 5,110 | 5,848 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 284 | 2,449 | | | | | 2,449 | 2,733 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 678 | | | | | 678 | 678 |
| Total Funds | 1,305 | 8,238 | | | | | 8,238 | 9,543 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Buffalo Speedway Paving & Drainage HOLMES RD. TO AIRPORT BLVD. | | Project No. | | N-000784 | |
| Project Description | | | | | |
| Sub-Project 1: Paving and Drainage Sub-Project 2: Bridge Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 532 X, 572 | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards and provide a grade separation. SP2 is a TIP Project. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|---------------|------|------|------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 916 | | | | | | | 916 |
| Construction | 11,078 | 10,034 | | | | | 10,034 | 21,112 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | 1,680 | | | | | | | 1,680 |
| Total Allocation | 13,675 | 10,034 | | | | | 10,034 | 23,709 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 8,252 | 6,034 | | | | | 6,034 | 14,286 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 4,842 | | | | | | | 4,842 |
| TXDOT-5430 | | 4,000 | | | | | 4,000 | 4,000 |
| Total Funds | 13,675 | 10,034 | | | | | 10,034 | 23,709 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|---------|------------------|----|
| Project: Clinton Dr. Paving and Drainage PORT OF HOUSTON GATE #8 TO IH-610 | | Project No. | | N-000787 | |
| Project Description | | | | | |
| Project provides for the reconstruction of four-lane Clinton Drive from Port of Houston Gate 8 to IH 610. Design managed by Harris County, and Construction managed by TxDot. | | City Council District | | | |
| | | Location | B,H | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 495NPTU | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (TIP Project) | | Units: | 0 | | |
| | | Start Year: | 2011 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|------|---------------|------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | 1,344 | | 11,065 | | | 11,065 | 12,409 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | 1,556 | | | 1,556 | 1,556 | |
| Total Allocation | 1,344 | | 12,620 | | | 12,620 | 13,964 | |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 1,556 | | | 1,556 | 1,556 | |
| TXDOT-9999 | | | 11,065 | | | 11,065 | 11,065 | |
| Total Funds | 1,344 | | 12,620 | | | 12,620 | 13,964 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Market Street Paving and Drainage MCCARTY TO WAYSIDE | | Project No. | | N-000797 | |
| Project Description | | | | | |
| Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, railroad crossings, and necessary underground utilities. | | City Council District | | | |
| | | Location | H | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 495EF | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, drainage in service area, and provide a railroad crossing. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2014 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|------|------|------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 15 | | | | | | 15 | |
| Construction | | 6,042 | | | | 6,042 | 6,042 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 15 | 6,042 | | | | 6,042 | 6,057 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 15 | 3,992 | | | | 3,992 | 4,007 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 2,051 | | | | 2,051 | 2,051 | |
| Total Funds | 15 | 6,042 | | | | 6,042 | 6,057 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-----------|------------------|----|
| Project: Watonga Paving & Drainage W. 34TH TO W. 43RD | | Project No. | | N-000811 | |
| Project Description | | | | | |
| Project provides for the design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 451R,451M | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|------|------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 885 | | | | | | | 885 |
| Construction | | 5,911 | | | | | 5,911 | 5,911 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 885 | 5,911 | | | | | 5,911 | 6,795 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 885 | 3,739 | | | | | 3,739 | 4,624 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 905 | | | | | 905 | 905 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 1,266 | | | | | 1,266 | 1,266 |
| Total Funds | 885 | 5,911 | | | | | 5,911 | 6,795 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-----------|------------------|----|
| Project: Laura Koppe Paving & Drainage HIRSCH TO HOMESTEAD | | Project No. | | N-000813 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 454 F,G,H | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|---------------|------|------|------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,723 | | | | | | | 1,723 |
| Construction | | 11,754 | | | | | 11,754 | 11,754 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,723 | 11,754 | | | | | 11,754 | 13,477 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,723 | 10,351 | | | | | 10,351 | 12,074 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 1,403 | | | | | 1,403 | 1,403 |
| Total Funds | 1,723 | 11,754 | | | | | 11,754 | 13,477 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|---|--|------------------------------|------------|------------------|----|--|
| Project: Westpark Paving & Drainage WILCREST TO DAIRY ASHFORD | | Project No. | | N-000815 | | |
| Project Description | | | | | | |
| Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway. | | City Council District | | | | |
| | | Location | F | Address Descr 2: | | |
| | | Served: | W | Zip Codes: | | |
| | | Key Map: | 488Z,489W, | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | | |
| | | Start Year: | 2016 | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,597 | | | | | | | 1,597 |
| Construction | | | | | | 19,356 | 19,356 | 19,356 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,597 | | | | | 19,356 | 19,356 | 20,953 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,597 | | | | | 1,656 | 1,656 | 3,253 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | 227 | 227 | 227 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | 9,943 | 9,943 | 9,943 |
| TXDOT-5430 | | | | | | 7,530 | 7,530 | 7,530 |
| Total Funds | 1,597 | | | | | 19,356 | 19,356 | 20,953 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|---------|------------------|----|
| Project: Fulton Paving & Drainage QUITMAN TO HOGA | | Project No. | | N-000818 | |
| Project Description | | | | | |
| Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | H | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 493 D,H | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------------|--------------|------|------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 494 | 470 | | | | 470 | 965 | |
| Construction | | | 5,444 | | | 5,444 | 5,444 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 494 | 470 | 5,444 | | | 5,915 | 6,409 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 470 | 5,444 | | | 5,915 | 5,915 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 494 | | | | | | 494 | |
| Total Funds | 494 | 470 | 5,444 | | | 5,915 | 6,409 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: Hillcroft Avenue and Court Rd Extension | | Project No. | | N-000821 | |
| Project Description | | | | | |
| Revised route for Fondren Project that includes design and preparation of plans, specifications, estimates, and construction contract documents for the construction of Fort Bend Parkway frontage road (four lanes) between the existing toll road ramps and an extension of Court Road. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 570Z,610C, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Improvements will provide for increased mobility in service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|------|------|------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,274 | | | | | | 1,274 | |
| Construction | | 6,851 | | | | 6,851 | 6,851 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,274 | 6,851 | | | | 6,851 | 8,125 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 238 | 1,854 | | | | 1,854 | 2,092 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 438 | 568 | | | | 568 | 1,006 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 829 | | | | 829 | 829 | |
| Ft Bend County | | 3,600 | | | | 3,600 | 3,600 | |
| Total Funds | 1,274 | 6,851 | | | | 6,851 | 8,125 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Lawndale-Magnolia Park Area PAVING & DRAINAGE | | Project No. | | N-000848 | |
| Project Description | | | | | |
| Project provides for design and construction of portions of Telephone Road, Lawndale, S. Wayside, Sgt Macario Garcia and Capital and surrounding neighborhood streets. Infrastructure to be addressed includes roadway surfaces, curbs, sidewalks and related drainage improvements. | | City Council District | | | |
| | | Location | I | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 494X,494Y, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will replace existing streets, curbs and sidewalks that have been deteriorated beyond economical repair & normal maintenance and will enhance drainage in the area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|--------------|------|------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 434 | | | | | | | 434 |
| Construction | | 2,210 | | | | | 2,210 | 2,210 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 434 | 2,210 | | | | | 2,210 | 2,644 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 434 | 2,210 | | | | | 2,210 | 2,644 |
| Total Funds | 434 | 2,210 | | | | | 2,210 | 2,644 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: W. Airport: Hiram Clark to FM 521 STREET AND DRAINAGE | | Project No. | | N-001310 | |
| Project Description | | | | | |
| Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 572E,572F, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | 0 |
| Design | 311 | | | | | | | 311 |
| Construction | | | | | | 24,222 | 24,222 | 24,222 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 311 | | | | | 24,222 | 24,222 | 24,533 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | | | | 2,202 | 2,202 | 2,202 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 155 | | | | | | | 155 |
| TXDOT-9999 | | | | | | 22,020 | 22,020 | 22,020 |
| Total Funds | 311 | | | | | 24,222 | 24,222 | 24,533 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Dunlavy: West Main to Richmond PAVING AND DRAINAGE | | Project No. | | N-100001 | |
| Project Description | | | | | |
| Project provides for the design and reconstruction of a 36-foot wide, asphalt roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention, and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 492V,492Z | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|------|------|------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 268 | | | | | | 268 | |
| Construction | | 1,917 | | | | 1,917 | 1,917 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 268 | 1,917 | | | | 1,917 | 2,185 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 268 | 766 | | | | 766 | 1,034 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 483 | | | | 483 | 483 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 668 | | | | 668 | 668 | |
| Total Funds | 268 | 1,917 | | | | 1,917 | 2,185 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | |
|--|------------------------------|----------|------------------|
| Project: TC Jester: Washington to I-10 PAVING AND DRAINAGE | Project No. | N-100002 | |
| Project Description | | | |
| Project provides for the design and reconstruction of a four-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes a railroad crossing at Allen Street. | City Council District | | |
| | Location | C | Address Descr 2: |
| | Served: | W | Zip Codes: |
| | Key Map: | 492G | Category: |
| | Location Code: | UA-00 | Sub-Category: |
| Project Justification | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | Units: | 0 | |
| | Start Year: | 2016 | |
| | RCC Total | \$ | RCA Total \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|--------------|------|------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 600 | | | | | | 600 | |
| Construction | | | 2,884 | | | 2,884 | 2,884 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 600 | | 2,884 | | | 2,884 | 3,484 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 600 | | 2,022 | | | 2,022 | 2,622 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 472 | | | 472 | 472 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 390 | | | 390 | 390 | |
| Total Funds | 600 | | 2,884 | | | 2,884 | 3,484 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Shepherd and Durham Paving & Drainage WASHINGTON TO DICKSON | | Project No. | | N-100003 | |
| Project Description | | | | | |
| Project provides for the design and construction of a eight-lane (four lanes each on Shepherd and Durham), divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 492G,492H, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|---------------|------|------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | 1,018 | | | | 1,018 | 1,018 | |
| Design | 972 | | | | | | 972 | |
| Construction | | 9,524 | | | | 9,524 | 9,524 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 972 | 10,542 | | | | 10,542 | 11,514 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 972 | 6,714 | | | | 6,714 | 7,686 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 3,024 | | | | 3,024 | 3,024 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 804 | | | | 804 | 804 | |
| Total Funds | 972 | 10,542 | | | | 10,542 | 11,514 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Greenbriar Street Paving & Drainage RICE BOULEVARD TO W. HOLCOMBE BOULEVARD | | Project No. | | N-100004 | |
| Project Description | | | | | |
| Project provides for acquisition, design and reconstruction of a four-land, non-divided, concrete roadway from Rice Boulevard to University Boulevard and reconstruction of a three-lane, non-divided concrete roadway from University Boulevard to Sheridan. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 532C,532G | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|------|------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 720 | | | | | | | 720 |
| Construction | | 5,907 | | | | | 5,907 | 5,907 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 720 | 5,907 | | | | | 5,907 | 6,627 |
| Source of Funds | | | | | | | | |
| 2425 - Woodlands Regional Participation | | 3,700 | | | | | 3,700 | 3,700 |
| 4040 - METRO Projects Construction - DDSRF | 720 | 1,260 | | | | | 1,260 | 1,980 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 782 | | | | | 782 | 782 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 165 | | | | | 165 | 165 |
| Total Funds | 720 | 5,907 | | | | | 5,907 | 6,627 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Houston Avenue Paving & Drainage WASHINGTON AVENUE TO MEMORIAL DRIVE | | Project No. | | N-100005 | |
| Project Description | | | | | |
| Project provides for the design and construction of a six-lane, divided, concrete roadway with an additional thru-lane from Washington Avenue to Lubbock Street with curbs, sidewalks, driveways, street lighting, traffic control and necessary utilities. | | City Council District | | | |
| | | Location | H | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 493K,493L | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|------|------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 387 | | | | | | | 387 |
| Construction | | | | | | 3,047 | 3,047 | 3,047 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 387 | | | | | 3,047 | 3,047 | 3,434 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 387 | | | | | 2,144 | 2,144 | 2,531 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | 334 | 334 | 334 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | 569 | 569 | 569 |
| Total Funds | 387 | | | | | 3,047 | 3,047 | 3,434 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: University Blvd Paving & Drainage KIRBY DRIVE TO MAIN STREET: | | Project No. | | N-100006 | |
| Project Description | | | | | |
| Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities. | | City Council District | | | |
| | | Location | C,D | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 532H,532C, | Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|--------------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 924 | | | | | | 924 | |
| Construction | | | | 4,553 | | | 4,553 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 924 | | | 4,553 | | | 4,553 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 924 | | | 2,468 | | | 2,468 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 1,000 | | | 1,000 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | 1,085 | | | 1,085 | |
| Total Funds | 924 | | | 4,553 | | | 4,553 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: TC Jester: Timbergrove to I-10 PAVING AND DRAINAGE | | Project No. | | N-100007 | |
| Project Description | | | | | |
| Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Interstate 10 to Petty Street, with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 452Y,492C, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|------|------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 658 | | | | | | | 658 |
| Construction | | | | | | 4,648 | 4,648 | 4,648 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 658 | | | | | 4,648 | 4,648 | 5,306 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 658 | | | | | 3,737 | 3,737 | 4,395 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | 911 | 911 | 911 |
| Total Funds | 658 | | | | | 4,648 | 4,648 | 5,306 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND | | Project No. | | N-100008 | |
| Project Description | | | | | |
| Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 530Z,530V, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|------|------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 925 | | | | | | | 925 |
| Construction | | | | | | 5,984 | 5,984 | 5,984 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 925 | | | | | 5,984 | 5,984 | 6,909 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 925 | | | | | 914 | 914 | 1,839 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | 201 | 201 | 201 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | 407 | 407 | 407 |
| TXDOT-5430 | | | | | | 4,462 | 4,462 | 4,462 |
| Total Funds | 925 | | | | | 5,984 | 5,984 | 6,909 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Antoine Drive Paving & Drainage HAMMERLY TO HEMPSTEAD | | Project No. | | N-100009 | |
| Project Description | | | | | |
| Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 451P,451T | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------------|--------------|------|------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | 162 | | | | 162 | 162 | |
| Design | 618 | | | | | | 618 | |
| Construction | | | 3,005 | | | 3,005 | 3,005 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 618 | 162 | 3,005 | | | 3,167 | 3,785 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 618 | | 2,205 | | | 2,205 | 2,822 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 162 | 630 | | | 792 | 792 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 170 | | | 170 | 170 | |
| Total Funds | 618 | 162 | 3,005 | | | 3,167 | 3,785 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Dunlavy: West Gray to Dallas PAVING AND DRAINAGE | | Project No. | | N-100010 | |
| Project Description | | | | | |
| Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 492M,492R | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|--------------|------|------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | 1,731 | | | | 1,731 | 1,731 | |
| Design | | | | | | | | |
| Construction | | | 1,590 | | | 1,590 | 1,590 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 1,731 | 1,590 | | | 3,320 | 3,320 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | 1,039 | | | 1,039 | 1,039 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 1,731 | 306 | | | 2,037 | 2,037 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 245 | | | 245 | 245 | |
| Total Funds | | 1,731 | 1,590 | | | 3,320 | 3,320 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Kingwood Drive Paving & Drainage LOOP 494 TO WOODLAND HILLS | | Project No. | | N-100011 | |
| Project Description | | | | | |
| Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. This project includes two (2) sub-projects. | | City Council District | | | |
| | | Location | E | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 336A,336B, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|--------------|------|---------------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | 0 |
| Construction | | | 1,213 | | 14,242 | | 15,455 | 15,455 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 1,213 | | 14,242 | | 15,455 | 15,455 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | 1,213 | | 9,303 | | 10,516 | 10,516 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | 4,307 | | 4,307 | 4,307 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | 632 | | 632 | 632 |
| Total Funds | | | 1,213 | | 14,242 | | 15,455 | 15,455 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Hillcroft Avenue Paving & Drainage BISSONNET TO BEECHNUT | | Project No. | | N-100012 | |
| Project Description | | | | | |
| Project provides for the design and construction of Hillcroft Avenue to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 531N,531J | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|--------------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 689 | | | | | | 689 | |
| Construction | | | | 7,417 | | | 7,417 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 689 | | | 7,417 | | | 7,417 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 689 | | | 6,015 | | | 6,015 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 1,229 | | | 1,229 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | 173 | | | 173 | |
| Total Funds | 689 | | | 7,417 | | | 7,417 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------------|------------------|----|
| Project: Broadway Street Paving & Drainage IH-45 TO GALVESTON ROAD | | Project No. | | N-100013 | |
| Project Description | | | | | |
| Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at-grade crossing over UPRR tracks south of Old Galveston Road . | | City Council District | | | |
| | | Location | I | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 535P, 535K, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|----------|---------------|------|------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | 5 | | | | | 5 | 5 |
| Design | 1,650 | | | | | | | 1,650 |
| Construction | | | 14,752 | | | | 14,752 | 14,752 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,650 | 5 | 14,752 | | | | 14,757 | 16,407 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,650 | | 12,387 | | | | 12,387 | 14,037 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 5 | 2,268 | | | | 2,273 | 2,273 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 97 | | | | 97 | 97 |
| Total Funds | 1,650 | 5 | 14,752 | | | | 14,757 | 16,407 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND | | Project No. | | N-100017 | |
| Project Description | | | | | |
| Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three (3) sub-projects. | | City Council District | | | |
| | | Location | G,F | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 490W,490S, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------------|------|------|---------------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | 391 | | | | | 391 | 391 |
| Design | 1,310 | | | | | | | 1,310 |
| Construction | | | | | 16,542 | | 16,542 | 16,542 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,310 | 391 | | | 16,542 | | 16,933 | 18,243 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,310 | | | | 2,277 | | 2,277 | 3,587 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 391 | | | 603 | | 994 | 994 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | 2,142 | | 2,142 | 2,142 |
| TXDOT-5430 | | | | | 11,520 | | 11,520 | 11,520 |
| Total Funds | 1,310 | 391 | | | 16,542 | | 16,933 | 18,243 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | |
|--|------------------------------|------------|------------------|
| Project: West Alabama Paving and Drainage SHEPHERD TO SPUR 527 | Project No. | N-100020 | |
| Project Description | | | |
| Project provides for the right-of-way acquisition, design and reconstruction of an undivided, three-lane, concrete, roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. | City Council District | | |
| | Location | C | Address Descr 2: |
| | Served: | W | Zip Codes: |
| | Key Map: | 492U,492V, | Category: |
| | Location Code: | UA-00 | Sub-Category: |
| Project Justification | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | Units: | 0 | |
| | Start Year: | 2016 | |
| | RCC Total | \$ | RCA Total \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------------|------|------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | 699 | | | | | 699 | 699 |
| Design | 1,587 | | | | | | | 1,587 |
| Construction | | | | | | 10,672 | 10,672 | 10,672 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,587 | 699 | | | | 10,672 | 11,371 | 12,958 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,587 | | | | | 8,880 | 8,880 | 10,467 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 699 | | | | 1,637 | 2,336 | 2,336 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | 155 | 155 | 155 |
| Total Funds | 1,587 | 699 | | | | 10,672 | 11,371 | 12,958 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Fondren Paving and Drainage CREEKBEND TO W. AIRPORT | | Project No. | | N-100021 | |
| Project Description | | | | | |
| Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 530Z,570D, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,657 | | | | | | | 1,657 |
| Construction | | | | | | 15,103 | 15,103 | 15,103 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,657 | | | | | 15,103 | 15,103 | 16,760 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,657 | | | | | 2,561 | 2,561 | 4,218 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | 395 | 395 | 395 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | | 323 | 323 | 323 |
| TXDOT-5430 | | | | | | 11,824 | 11,824 | 11,824 |
| Total Funds | 1,657 | | | | | 15,103 | 15,103 | 16,760 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: W Belfort Paving and Drainage DAIRY ASHFORD RD TO US 59 | | Project No. | | N-100022 | |
| Project Description | | | | | |
| Project constructs six-lane, divided, boulevard, curband gutter section by adding one lane in each direction to increase the newly reconstructed four-lanes divided section to a six-lane, divided section, upgrade storm, water, wastewater lines as needed. This project includes two (2) sub-projects. | | City Council District | | | |
| | | Location | F | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 528Z,529W, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|--------------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,262 | | | | | | | 1,262 |
| Construction | | | | 9,252 | | | 9,252 | 9,252 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,262 | | | 9,252 | | | 9,252 | 10,514 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,262 | | | 6,937 | | | 6,937 | 8,199 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 2,315 | | | 2,315 | 2,315 |
| Total Funds | 1,262 | | | 9,252 | | | 9,252 | 10,514 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Dairy Ashford Paving and Drainage IH-10 TO BUFFALO BAYOU | | Project No. | | N-100023 | |
| Project Description | | | | | |
| Project widens existing four lanes to six lanes, replaces traffic signals and upgrades storm <(><(> utilities as needed. This project includes two (2) sub-projects. | | City Council District | | | |
| | | Location | G | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 488M,488H, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|------|--------------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,357 | | | | | | | 1,357 |
| Construction | | | | | 8,156 | | 8,156 | 8,156 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,357 | | | | 8,156 | | 8,156 | 9,513 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,357 | | | | 4,527 | | 4,527 | 5,884 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | 3,629 | | 3,629 | 3,629 |
| Total Funds | 1,357 | | | | 8,156 | | 8,156 | 9,513 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSSTIMBERS | | Project No. | | N-100024 | |
| Project Description | | | | | |
| Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewaterlines as needed. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 454K,454F, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2017-2021 | | | | | 2017-2021 | Project Total |
|---|-------------------------|------------|--------------|------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | 264 | | | | | 264 | 264 |
| Design | 840 | | | | | | | 840 |
| Construction | | | 8,523 | | | | 8,523 | 8,523 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 840 | 264 | 8,523 | | | | 8,787 | 9,627 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | 5,706 | | | | 5,706 | 5,706 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 840 | 264 | 2,717 | | | | 2,981 | 3,821 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 101 | | | | 101 | 101 |
| Total Funds | 840 | 264 | 8,523 | | | | 8,787 | 9,627 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: W. Fuqua Paving and Drainage CITY LIMIT TO CHIMNEY ROCK | | Project No. | | N-100025 | |
| Project Description | | | | | |
| Project provides for the design and construction of Fuqua Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 570Z,571W, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|------|---------------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | 15,679 | | 15,679 | 15,679 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | | 15,679 | | 15,679 | 15,679 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | | | 1,856 | | 1,856 | 1,856 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | 637 | | 637 | 637 |
| Ft Bend Participate | | | | | 692 | | 692 | 692 |
| TXDOT-5430 | | | | | 12,494 | | 12,494 | 12,494 |
| Total Funds | | | | | 15,679 | | 15,679 | 15,679 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: S. Lockwood Paving and Drainage CRITIES STREET TO HARRISBURG | | Project No. | | N-100027 | |
| Project Description | | | | | |
| Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities. | | City Council District | | | |
| | | Location | H | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 494P,494T | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|--------------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,006 | | | | | | | 1,006 |
| Construction | | | | 7,080 | | | 7,080 | 7,080 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,006 | | | 7,080 | | | 7,080 | 8,086 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,006 | | | 5,798 | | | 5,798 | 6,804 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 1,282 | | | 1,282 | 1,282 |
| Total Funds | 1,006 | | | 7,080 | | | 7,080 | 8,086 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | |
|--|------------------------------|------------|------------------|
| Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER | Project No. | N-100029 | |
| Project Description | | | |
| Project provides for the design and reconstruction of Kirkwood Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub-projects. | City Council District | | |
| | Location | G,F | Address Descr 2: |
| | Served: | W | Zip Codes: |
| | Key Map: | 489S,489N, | Category: |
| | Location Code: | UA-00 | Sub-Category: |
| Project Justification | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | Units: | 0 | |
| | Start Year: | 2016 | |
| | RCC Total | \$ | RCA Total \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------------|---------------|------|--------------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,450 | 910 | | | | 910 | 2,360 | |
| Construction | | | 13,726 | | 7,049 | 20,775 | 20,775 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,450 | 910 | 13,726 | | 7,049 | 21,685 | 23,135 | |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 1,450 | 910 | 4,953 | | 4,858 | 10,720 | 12,170 | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 8,773 | | 2,191 | 10,964 | 10,964 | |
| Total Funds | 1,450 | 910 | 13,726 | | 7,049 | 21,685 | 23,135 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Antoine (North) Paving and Drainage BRIDGE FOREST TO VICTORY | | Project No. | | N-100030 | |
| Project Description | | | | | |
| Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, streetlighting, traffic control and necessary underground utilities and in-line detention. | | City Council District | | | |
| | | Location | A,C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 411Q,411U | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|--------------|--------------|------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | 1,031 | | | | 1,031 | 1,031 |
| Design | | 2,797 | | | | | 2,797 | 2,797 |
| Construction | | | | 9,463 | | | 9,463 | 9,463 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 2,797 | 1,031 | 9,463 | | | 13,291 | 13,291 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 2,797 | | 4,379 | | | 7,176 | 7,176 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 1,031 | 826 | | | 1,857 | 1,857 |
| Harris County | | | | 4,258 | | | 4,258 | 4,258 |
| Total Funds | | 2,797 | 1,031 | 9,463 | | | 13,291 | 13,291 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: 34th: Hempstead to East of Bolin St. HEMPSTEAD TO EAST OF BOLIN ST. | | Project No. | | N-100031 | |
| Project Description | | | | | |
| Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 451P | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2017-2021 | | | | | 2017-2021 | Project Total |
|---|-------------------------|------------|------|------|------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 702 | | | | | 702 | 702 |
| Construction | | | | | | 5,092 | 5,092 | 5,092 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 702 | | | | 5,092 | 5,794 | 5,794 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 702 | | | | 4,517 | 5,219 | 5,219 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | | 575 | 575 | 575 |
| Total Funds | | 702 | | | | 5,092 | 5,794 | 5,794 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Aldine Westfield (S) Paving and Drainage ALDINE MAIL TO PINE TREE DR. | | Project No. | | N-100032 | |
| Project Description | | | | | |
| Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. This project includes | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 413H,413M, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|------|--------------|------|--------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | 1,127 | | | 1,127 | 1,127 |
| Design | | 1,618 | | | | | 1,618 | 1,618 |
| Construction | | | | | | 8,638 | 8,638 | 8,638 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 1,618 | | 1,127 | | 8,638 | 11,383 | 11,383 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 1,618 | | | | 915 | 2,533 | 2,533 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 1,127 | | 841 | 1,968 | 1,968 |
| Proposed TXDOT | | | | | | 6,882 | 6,882 | 6,882 |
| Total Funds | | 1,618 | | 1,127 | | 8,638 | 11,383 | 11,383 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Westheimer/Elgin Paving and Drainage MONTROSE TO MAIN | | Project No. | | N-100034 | |
| Project Description | | | | | |
| Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 493S,493T | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|------|--------------|---------------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | 1,774 | | | 1,774 | 1,774 |
| Design | | 1,213 | | | | | 1,213 | 1,213 |
| Construction | | | | | 11,151 | | 11,151 | 11,151 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 1,213 | | 1,774 | 11,151 | | 14,139 | 14,139 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 1,213 | | | 8,083 | | 9,296 | 9,296 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | 1,774 | 2,813 | | 4,587 | 4,587 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | | | 255 | | 255 | 255 |
| Total Funds | | 1,213 | | 1,774 | 11,151 | | 14,139 | 14,139 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|------------|------------------|----|
| Project: EL Dorado Paving and Drainage CLEAR LAKE CITY BLVD TO HORSEPEN BAYOU | | Project No. | | N-100035 | |
| Project Description | | | | | |
| The project consists of the construction of the remainder of the planned boulevard roadway that was not built with the construction of the original development. The project will include a new bridge over Horsepen Bayou. | | City Council District | | | |
| | | Location | E | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 413H,413M, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|------|--------------|------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | 4,000 | | | | 4,000 | 4,000 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 4,000 | | | | 4,000 | 4,000 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | | 4,000 | | | | 4,000 | 4,000 |
| Total Funds | | | 4,000 | | | | 4,000 | 4,000 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Hillcroft Ave at Willow Waterhole Bayou | | Project No. | | N-140000 | |
| Project Description | | | | | |
| This project consists of replacing or rehabilitating the Hillcroft Bridge southbound at Willow Waterhole Bayou which has been determined to be structurally deficient. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 571A | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|-------------------------|-------------------------|------|------|------------|------|------|------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | 579 | | | 579 | 579 |
| Total Allocation | | | | 579 | | | 579 | 579 |
| Source of Funds | | | | | | | | |
| TXDOT-9999 | | | | 579 | | | 579 | 579 |
| Total Funds | | | | 579 | | | 579 | 579 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Market Street Bridge HUNTING BAYOU | | Project No. | | N-140001 | |
| Project Description | | | | | |
| Provides for the design and construction of a newbridge in response to federally mandated program forpublic safety. | | City Council District | | | |
| | | Location | E,I | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 496K | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing bridge has a below-standard inspectionreports and has deteriorated to the point ofrequiring replacement. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|------|--------------|------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | 1,089 | | | | 1,089 | 1,089 |
| Total Allocation | | | 1,089 | | | | 1,089 | 1,089 |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 52 | | | | 52 | 52 |
| TXDOT-9999 | | | 1,037 | | | | 1,037 | 1,037 |
| Total Funds | | | 1,089 | | | | 1,089 | 1,089 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|---|--|------------------------------|-------|------------------|----|--|
| Project: Yale Street Bridge WHITE OAK BAYOU | | Project No. | | N-140003 | | |
| Project Description | | | | | | |
| Provides for the design and construction of a new bridge in response to federally mandated program for public safety. | | City Council District | | | | |
| | | Location | C | Address Descr 2: | | |
| | | Served: | W | Zip Codes: | | |
| | | Key Map: | 492H | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement. | | Units: | 0 | | | |
| | | Start Year: | | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|--------------|------|------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | 2,087 | | | | | 2,087 | 2,087 |
| Total Allocation | | 2,087 | | | | | 2,087 | 2,087 |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 51 | | | | | 51 | 51 |
| Harris Ct FCD | | 2,036 | | | | | 2,036 | 2,036 |
| Total Funds | | 2,087 | | | | | 2,087 | 2,087 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|---|--|------------------------------|-----------|------------------|----|--|
| Project: Windfern Road Bridge COLE CREEK | | Project No. | | N-140004 | | |
| Project Description | | | | | | |
| Provides for the design and construction of a new bridge in response to federally mandated program for public safety. | | City Council District | | | | |
| | | Location | A | Address Descr 2: | | |
| | | Served: | W | Zip Codes: | | |
| | | Key Map: | 410S,410T | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement. | | Units: | 0 | | | |
| | | Start Year: | | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|------------|------|------|------|------|------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | 560 | | | | | 560 | 560 |
| Total Allocation | | 560 | | | | | 560 | 560 |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 51 | | | | | 51 | 51 |
| TXDOT-9999 | | 509 | | | | | 509 | 509 |
| Total Funds | | 560 | | | | | 560 | 560 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|---|--|------------------------------|-------|------------------|----|--|
| Project: Calhoun Bridge BRAYS BAYOU | | Project No. | | N-140005 | | |
| Project Description | | | | | | |
| Provides for the design and construction of a new bridge in response to federally mandated program for public safety. | | City Council District | | | | |
| | | Location | D | Address Descr 2: | | |
| | | Served: | W | Zip Codes: | | |
| | | Key Map: | 534E | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement. | | Units: | 0 | | | |
| | | Start Year: | | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|--------------|------|------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | 3,156 | | | | | 3,156 | 3,156 |
| Total Allocation | | 3,156 | | | | | 3,156 | 3,156 |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 102 | | | | | 102 | 102 |
| TXDOT-9999 | | 3,054 | | | | | 3,054 | 3,054 |
| Total Funds | | 3,156 | | | | | 3,156 | 3,156 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Lee Rd. at HCFCD Ditch FACILITY UNASSIGNED - , TX 77002 | | Project No. | | N-140008 | |
| Project Description | | | | | |
| Provides for the design and construction of a new bridge in response to federally mandated program for public safety. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 374R | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|-------------------------|-------------------------|------|------|------------|------|------|------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | 381 | | | 381 | 381 |
| Total Allocation | | | | 381 | | | 381 | 381 |
| Source of Funds | | | | | | | | |
| TXDOT-9999 | | | | 381 | | | 381 | 381 |
| Total Funds | | | | 381 | | | 381 | 381 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE | | Project No. | | N-210001 | |
| Project Description | | | | | |
| Project will replace existing asphalt streets and roadside ditches with concrete curb-and gutter roads. Water lines will be replaced according to the COH recommendation. | | City Council District | | | |
| | | Location | C, H | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 493E,493J, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|---------------|------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 263 | | | | | | 263 | |
| Construction | | | 15,953 | | | 15,953 | 15,953 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 263 | | 15,953 | | | 15,953 | 16,216 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 263 | | 9,873 | | | 9,873 | 10,136 | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 6,080 | | | 6,080 | 6,080 | |
| Total Funds | 263 | | 15,953 | | | 15,953 | 16,216 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Linkwood Area PAVING AND DRAINAGE | | Project No. | | N-210002 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 532N | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|---------------|------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,006 | | | | | | 1,006 | |
| Construction | | | 10,723 | | | 10,723 | 10,723 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,006 | | 10,723 | | | 10,723 | 11,728 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,006 | | 10,723 | | | 10,723 | 11,728 | |
| Total Funds | 1,006 | | 10,723 | | | 10,723 | 11,728 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Augusta, Grant Park, & Ballard Gardens PAVING AND DRAINAGE | | Project No. | | N-210003 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 454X,454Y, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------------|------|------|------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | 509 | | | | | 509 | 509 |
| Design | 1,752 | | | | | | | 1,752 |
| Construction | | | | | | 6,388 | 6,388 | 6,388 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,752 | 509 | | | | 6,388 | 6,897 | 8,649 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,752 | 509 | | | | 6,388 | 6,897 | 8,649 |
| Total Funds | 1,752 | 509 | | | | 6,388 | 6,897 | 8,649 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | |
|--|------------------------------|-----------|------------------|----|
| Project: Cloverland Area PAVING AND DRAINAGE | Project No. | N-210004 | | |
| Project Description | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects. | City Council District | | | |
| | Location | D | Address Descr 2: | |
| | Served: | W | Zip Codes: | |
| | Key Map: | 573L,573M | Category: | |
| | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | Units: | 0 | | |
| | Start Year: | 2016 | | |
| | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|--------------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,280 | | | | | | | 1,280 |
| Construction | | | | 9,926 | | | 9,926 | 9,926 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 1,280 | | | 9,926 | | | 9,926 | 11,206 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,280 | | | 9,926 | | | 9,926 | 11,206 |
| Total Funds | 1,280 | | | 9,926 | | | 9,926 | 11,206 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Roseland Area PAVING AND DRAINAGE | | Project No. | | N-210005 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | | Zip Codes: | |
| | | Key Map: | 493W | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|------|--------------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | 2,850 | | 2,850 | 2,850 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | | 2,850 | | 2,850 | 2,850 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | | | 2,850 | | 2,850 | 2,850 |
| Total Funds | | | | | 2,850 | | 2,850 | 2,850 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|------------|------------------|----|
| Project: Huntington Village Sec 4 Area PAVING AND DRAINAGE | | Project No. | | N-210006 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | | City Council District | | | |
| | | Location | F | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 528U,528V, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------|------|---------------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 2,379 | | | | | | 2,379 | |
| Construction | | | | | 12,187 | 12,187 | 12,187 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 2,379 | | | | 12,187 | 12,187 | 14,567 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 2,379 | | | | 12,187 | 12,187 | 14,567 | |
| Total Funds | 2,379 | | | | 12,187 | 12,187 | 14,567 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Briar Club Area PAVING AND DRAINAGE | | Project No. | | N-210007 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 492S,492T | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------------|------|-------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 515 | | | 515 | 515 | |
| Construction | | | | | 2,732 | 2,732 | 2,732 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 515 | | | 2,732 | 3,247 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 515 | | | 2,732 | 3,247 | |
| Total Funds | | | 515 | | | 2,732 | 3,247 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Gray and Taft Area PAVING AND DRAINAGE | | Project No. | | N-210008 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 493N,493P | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|------|------|--------------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 1,120 | | | | 1,120 | 1,120 | |
| Construction | | | | | 5,360 | 5,360 | 5,360 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 1,120 | | | 5,360 | 6,480 | 6,480 | |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 1,120 | | | 5,360 | 6,480 | 6,480 | |
| Total Funds | | 1,120 | | | 5,360 | 6,480 | 6,480 | |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------------|------------------|----|
| Project: Market Square, Garner Villas, Parkhill PAVING AND DRAINAGE | | Project No. | | N-210010 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects. | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 494F, 494K, | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|------|------------|--------------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | 673 | | | 673 | 673 |
| Design | | 2,270 | | | | | 2,270 | 2,270 |
| Construction | | | | | 8,191 | | 8,191 | 8,191 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 2,270 | | 673 | 8,191 | | 11,134 | 11,134 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 2,270 | | 673 | 8,191 | | 11,134 | 11,134 |
| Total Funds | | 2,270 | | 673 | 8,191 | | 11,134 | 11,134 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Alief Forest North Area PAVING AND DRAINAGE | | Project No. | | N-210012 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | | City Council District | | | |
| | | Location | F | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 529E,529J | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the Rebuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|------------|------|------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 413 | | | | 413 | 413 |
| Construction | | | | | | 2,189 | 2,189 | 2,189 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 413 | | | 2,189 | 2,602 | 2,602 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 413 | | | 2,189 | 2,602 | 2,602 |
| Total Funds | | | 413 | | | 2,189 | 2,602 | 2,602 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | |
|--|------------------------------|------------|------------------|
| Project: Midtown Area PAVING AND DRAINAGE | Project No. | N-210013 | |
| Project Description | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | City Council District | | |
| | Location | D,C | Address Descr 2: |
| | Served: | W | Zip Codes: |
| | Key Map: | 493T,493X, | Category: |
| | Location Code: | UA-00 | Sub-Category: |
| Project Justification | | | |
| The project addresses a need identified and prioritized through the Rebuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | Units: | 0 | |
| | Start Year: | | |
| | RCC Total | \$ | RCA Total \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|--------------|------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 2,872 | | | | 2,872 | 2,872 |
| Construction | | | | | | 11,380 | 11,380 | 11,380 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 2,872 | | | 11,380 | 14,252 | 14,252 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 2,872 | | | 11,380 | 14,252 | 14,252 |
| Total Funds | | | 2,872 | | | 11,380 | 14,252 | 14,252 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-----------|------------------|----|
| Project: Catalina Area PAVING AND DRAINAGE | | Project No. | | N-210014 | |
| Project Description | | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | | City Council District | | | |
| | | Location | F | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 529N,529J | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The project addresses a need identified and prioritized through the Rebuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|--------------|------|------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 4,004 | | | | 4,004 | 4,004 |
| Construction | | | | | | 10,204 | 10,204 | 10,204 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 4,004 | | | 10,204 | 14,208 | 14,208 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 4,004 | | | 10,204 | 14,208 | 14,208 |
| Total Funds | | | 4,004 | | | 10,204 | 14,208 | 14,208 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | |
|--|------------------------------|----------|------------------|
| Project: Alief Forest South Area PAVING AND DRAINAGE | Project No. | N-210015 | |
| Project Description | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes (2) subprojects. | City Council District | | |
| | Location | F | Address Descr 2: |
| | Served: | W | Zip Codes: |
| | Key Map: | 529J | Category: |
| | Location Code: | UA-00 | Sub-Category: |
| Project Justification | | | |
| The project addresses a need identified and prioritized through the Rebuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | Units: | 0 | |
| | Start Year: | | |
| | RCC Total | \$ | RCA Total \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|--------------|------|--------------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | 1,143 | | 1,143 | 1,143 |
| Design | | | 2,000 | | | | 2,000 | 2,000 |
| Construction | | | | | | 5,286 | 5,286 | 5,286 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 2,000 | | 1,143 | 5,286 | 8,429 | 8,429 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 2,000 | | 1,143 | 5,286 | 8,429 | 8,429 |
| Total Funds | | | 2,000 | | 1,143 | 5,286 | 8,429 | 8,429 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|---|--|------------------------------|-------|------------------|----|--|
| Project: Westerland Dr. Bridge AT HCFC DITCH | | Project No. | | N-240001 | | |
| Project Description | | | | | | |
| Provides for the design and construction of a new bridge in response to federally mandated program for public safety. | | City Council District | | | | |
| | | Location | F | Address Descr 2: | | |
| | | Served: | W | Zip Codes: | | |
| | | Key Map: | 490T | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement. | | Units: | 0 | | | |
| | | Start Year: | | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|------------|------|------|------|------|------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | 560 | | | | | 560 | 560 |
| Total Allocation | | 560 | | | | | 560 | 560 |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | 51 | | | | | 51 | 51 |
| TXDOT-9999 | | 509 | | | | | 509 | 509 |
| Total Funds | | 560 | | | | | 560 | 560 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Kirkmeadow Drive AT HCFC DITCH | | Project No. | | N-240002 | |
| Project Description | | | | | |
| Replace Bridge and Approaches. BRINSAP Project, Off-System Bridge Replacement Program | | City Council District | | | |
| | | Location | D | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 576W | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|------|------------|------|------|------|------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | 104 | | | | 104 | 104 |
| Total Allocation | | | 104 | | | | 104 | 104 |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 104 | | | | 104 | 104 |
| Total Funds | | | 104 | | | | 104 | 104 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Hueni Rd at Mills Branch | | Project No. | | N-240003 | |
| Project Description | | | | | |
| Replace Bridge and Approaches. BRINSAP Project, Off-System Bridge Replacement Program. | | City Council District | | | |
| | | Location | E | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 297K | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|------|------------|------|------|------|------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | 207 | | | | 207 | 207 |
| Total Allocation | | | 207 | | | | 207 | 207 |
| Source of Funds | | | | | | | | |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | | 207 | | | | 207 | 207 |
| Total Funds | | | 207 | | | | 207 | 207 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Botany Street at HCFCD FACILITY UNASSIGNED - , TX 77002 | | Project No. | | N-240004 | |
| Project Description | | | | | |
| Replace Bridge and Approaches. BRINSAP Project, Off-System Bridge Replacement Program | | City Council District | | | |
| | | Location | D | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | 573L | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|-------------------------|-------------------------|------|------|------------|------|------|------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | 455 | | | 455 | 455 |
| Total Allocation | | | | 455 | | | 455 | 455 |
| Source of Funds | | | | | | | | |
| TXDOT-9999 | | | | 455 | | | 455 | 455 |
| Total Funds | | | | 455 | | | 455 | 455 |

| | | | | | | |
|---|--|------------------------------|-------|------------------|----|--|
| Project: Traffic Signal Management Program/ITS | | Project No. | | N-310650 | | |
| Project Description | | | | | | |
| The design and installation of a computerized traffic signal system and intelligent transportation system equipment. | | City Council District | | | | |
| | | Location | V | Address Descr 2: | | |
| | | Served: | V | Zip Codes: | | |
| | | Key Map: | | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| Program improves citywide mobility to reduce accidents and minimize congestion. (Program includes Candidate TIP and TIP Projects) | | Units: | 0 | | | |
| | | Start Year: | 2016 | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 2,219 | 515 | 525 | 535 | 546 | 557 | 2,678 | 4,897 |
| Construction | 13,970 | 6,208 | 2,920 | 2,975 | 3,029 | 2,943 | 18,075 | 32,045 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | 26 | | | | | | | 26 |
| Total Allocation | 16,215 | 6,723 | 3,445 | 3,510 | 3,575 | 3,500 | 20,753 | 36,968 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 16,215 | 6,723 | 3,445 | 3,510 | 3,575 | 3,500 | 20,753 | 36,968 |
| Total Funds | 16,215 | 6,723 | 3,445 | 3,510 | 3,575 | 3,500 | 20,753 | 36,968 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|---|--|------------------------------|-------|------------------|----|--|
| Project: Intelligent Transportation System (ITS) | | Project No. | | N-310651 | | |
| Project Description | | | | | | |
| Deployment of ITS devices including DMS, CCTV, Traffic Count Stations and vehicular detection. | | City Council District | | | | |
| | | Location | V | Address Descr 2: | | |
| | | Served: | V | Zip Codes: | | |
| | | Key Map: | | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| Program improves citywide mobility to reduce accidents and minimize congestion. City of Houston has been awarded a TIGER Grant. | | Units: | 0 | | | |
| | | Start Year: | | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|---------------|--------------|------|------|------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | 12,090 | 6,000 | | | | 18,090 | 18,090 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 12,090 | 6,000 | | | | 18,090 | 18,090 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 5,090 | 6,000 | | | | 11,090 | 11,090 |
| 5030 - Federal State Local - Pass Through Fund | | 7,000 | | | | | 7,000 | 7,000 |
| Total Funds | | 12,090 | 6,000 | | | | 18,090 | 18,090 |

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Intersection Redesign & Safety Imprvmnts | | Project No. | | N-310662 | |
| Project Description | | | | | |
| Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide. Projects improve intersection geometrics and access management. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| These projects are required to reduce delays and accident potential at various locations. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,557 | 515 | 525 | 535 | 546 | 557 | 2,678 | 4,235 |
| Construction | 3,074 | 1,160 | 1,183 | 1,205 | 1,226 | 1,443 | 6,217 | 9,291 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 4,632 | 1,675 | 1,708 | 1,740 | 1,772 | 2,000 | 8,895 | 13,527 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 4,632 | 1,675 | 1,708 | 1,740 | 1,772 | 2,000 | 8,895 | 13,527 |
| Total Funds | 4,632 | 1,675 | 1,708 | 1,740 | 1,772 | 2,000 | 8,895 | 13,527 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Pre-Engineering for Street and Traffic | | Project No. | | N-320100 | |
| Project Description | | | | | |
| Program supports development of Candidate Projects for programming in future years Capital Improvement Plans. Feasibility Assessments are performed annually on need areas to define projects including detailed project scopes. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Program supports development of Candidate Projects for future CIPs. Assessments are performed, annually on Need Areas to define projects including scopes, cost estimates and implementation schedules. Need Areas to be Pre-Engineered are consistent with published 5+5 Plan and the CIP Process Manual. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2017-2021 | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 6,600 | 4,273 | 4,426 | 4,587 | 5,664 | 4,927 | 23,877 | 30,477 |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 6,600 | 4,273 | 4,426 | 4,587 | 5,664 | 4,927 | 23,877 | 30,477 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 4,000 | 3,000 | 3,000 | 3,000 | 3,911 | 3,000 | 15,911 | 19,911 |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 2,600 | 1,273 | 1,426 | 1,587 | 1,753 | 1,927 | 7,966 | 10,566 |
| Total Funds | 6,600 | 4,273 | 4,426 | 4,587 | 5,664 | 4,927 | 23,877 | 30,477 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|---|--|------------------------------|-------|------------------|----|--|
| Project: Miscellaneous Right of Way Preparation | | Project No. | | N-320396 | | |
| Project Description | | | | | | |
| Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program. | | City Council District | | | | |
| | | Location | V | Address Descr 2: | | |
| | | Served: | V | Zip Codes: | | |
| | | Key Map: | | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects. | | Units: | 0 | | | |
| | | Start Year: | 2016 | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|------------|------------|------------|------------|------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 275 | | | | | | | 275 |
| Construction | 278 | 305 | 311 | 317 | 324 | 330 | 1,588 | 1,866 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 554 | 305 | 311 | 317 | 324 | 330 | 1,588 | 2,142 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 554 | 305 | 311 | 317 | 324 | 330 | 1,588 | 2,142 |
| Total Funds | 554 | 305 | 311 | 317 | 324 | 330 | 1,588 | 2,142 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Bridge Rehabilitation/Replacement | | Project No. | | N-320445 | |
| Project Description | | | | | |
| Project provides design and rehabilitation/replacement of existing bridges throughout the City. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 650 | 214 | 218 | 222 | 227 | 231 | 1,112 | 1,762 |
| Construction | 1,988 | 865 | 881 | 899 | 917 | 936 | 4,499 | 6,487 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 2,638 | 1,079 | 1,099 | 1,121 | 1,144 | 1,167 | 5,611 | 8,249 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 2,638 | 1,079 | 1,099 | 1,121 | 1,144 | 1,167 | 5,611 | 8,249 |
| Total Funds | 2,638 | 1,079 | 1,099 | 1,121 | 1,144 | 1,167 | 5,611 | 8,249 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Safe Sidewalk Program | | Project No. | | N-320610 | |
| Project Description | | | | | |
| Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR). | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Program is needed to address the health, safety, and welfare of pedestrians within the City Right-of-Way. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|------------------------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 890 | 529 | 539 | 550 | 561 | 573 | 2,752 | 3,642 |
| Construction | 12,850 | 4,479 | 4,563 | 4,655 | 4,748 | 4,844 | 23,289 | 36,139 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 13,740 | 5,008 | 5,102 | 5,205 | 5,309 | 5,417 | 26,041 | 39,781 |
| Source of Funds | | | | | | | | |
| 4040A - Metro Construction - Other | 13,740 | 5,008 | 5,102 | 5,205 | 5,309 | 5,417 | 26,041 | 39,781 |
| Total Funds | 13,740 | 5,008 | 5,102 | 5,205 | 5,309 | 5,417 | 26,041 | 39,781 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Neighborhood Traffic Management Program | | Project No. | | N-320660 | |
| Project Description | | | | | |
| Project provides for various traffic calming improvements petitioned by neighborhoods. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| These projects are requested by petition from neighborhoods to address traffic related problems including excessive vehicular speed and cut-through traffic. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------------|------------|------------|------------|------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 500 | | | | | | | 500 |
| Construction | 1,514 | 250 | 255 | 260 | 265 | 271 | 1,302 | 2,817 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 2,014 | 250 | 255 | 260 | 265 | 271 | 1,302 | 3,317 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 1,545 | 250 | 255 | 260 | 265 | 271 | 1,302 | 2,847 |
| 4504 - Police Consolidated Construction Fund | 469 | | | | | | | 469 |
| Total Funds | 2,014 | 250 | 255 | 260 | 265 | 271 | 1,302 | 3,317 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Miscellaneous Land Acquisition | | Project No. | | N-320663 | |
| Project Description | | | | | |
| Project provides for the incidental acquisition of right-of-way associated with capital improvement projects. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Project needed to expedite the unanticipated acquisition of right-of-way. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------------|------------|------------|------------|------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | 500 | 204 | 207 | 212 | 216 | 220 | 1,059 | 1,559 |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 500 | 204 | 207 | 212 | 216 | 220 | 1,059 | 1,559 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | 500 | 204 | 207 | 212 | 216 | 220 | 1,059 | 1,559 |
| Total Funds | 500 | 204 | 207 | 212 | 216 | 220 | 1,059 | 1,559 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Street Pavement Maint. and Management | | Project No. | | N-320667 | |
| Project Description | | | | | |
| This project includes program upgrades and support for the PMMP. This program includes the Street Surface Assessment Vehicle that is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|--------------|--------------|--------------|--------------|------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 566 | | | | | 935 | 935 | 1,500 |
| Construction | | | | | | | | |
| Equipment Acquisition | | 1,857 | 3,240 | 1,057 | 3,425 | | 9,578 | 9,578 |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 566 | 1,857 | 3,240 | 1,057 | 3,425 | 935 | 10,513 | 11,079 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 566 | 1,857 | 3,240 | 1,057 | 3,425 | 935 | 10,513 | 11,079 |
| Total Funds | 566 | 1,857 | 3,240 | 1,057 | 3,425 | 935 | 10,513 | 11,079 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Street and Bridge Program Management | | Project No. | | N-320668 | |
| Project Description | | | | | |
| This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|------------|------------|------------|------------|------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 450 | 331 | 207 | 212 | | | 750 | 1,200 |
| Construction | 385 | | | | 216 | 220 | 436 | 821 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 835 | 331 | 207 | 212 | 216 | 220 | 1,186 | 2,021 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 385 | 331 | 207 | 212 | 216 | 220 | 1,186 | 1,571 |
| Total Funds | 835 | 331 | 207 | 212 | 216 | 220 | 1,186 | 2,021 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|--|--|------------------------------|-------|------------------|----|--|
| Project: RR Crossing - Quiet Zones and Safety | | Project No. | | N-320817 | | |
| Project Description | | | | | | |
| Program provides for the installation and/or modification of various railroad crossings to meet safety and Federal Railroad Administration requirements. | | City Council District | | | | |
| | | Location | V | Address Descr 2: | | |
| | | Served: | V | Zip Codes: | | |
| | | Key Map: | | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| These projects are required to improve safety and train noise related issued at various railroad crossings throughout the City. | | Units: | 0 | | | |
| | | Start Year: | | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 7,500 | 7,500 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 7,500 | 7,500 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 7,500 | 7,500 |
| Total Funds | | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 7,500 | 7,500 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Citywide Overlay/Rehabilitation Program | | Project No. | | N-321037 | |
| Project Description | | | | | |
| Program provides for the overlay/rehabilitation of arterial and major thoroughfares with asphalt overlay or panel replacement along with the repair and improvements to curbs and curb ramps. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 882 | 270 | 275 | 280 | 286 | 292 | 1,403 | 2,285 |
| Construction | 12,189 | 4,254 | 4,336 | 4,418 | 4,499 | 4,558 | 22,065 | 34,254 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 13,072 | 4,524 | 4,611 | 4,698 | 4,785 | 4,850 | 23,468 | 36,539 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 13,072 | 4,524 | 4,611 | 4,698 | 4,785 | 4,850 | 23,468 | 36,539 |
| Total Funds | 13,072 | 4,524 | 4,611 | 4,698 | 4,785 | 4,850 | 23,468 | 36,539 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Concrete Panel Replacement Program | | Project No. | | N-321038 | |
| Project Description | | | | | |
| Program provides for the rehabilitation of arterial and major thoroughfares with by panel replacement along with the repair and improvements to curbs and curb ramps as necessary. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 1,166 | 646 | 658 | 672 | 685 | 699 | 3,361 | 4,527 |
| Construction | 12,805 | 10,482 | 10,684 | 10,884 | 11,085 | 11,301 | 54,436 | 67,241 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | 8 | | | | | | | 8 |
| Total Allocation | 13,979 | 11,128 | 11,342 | 11,556 | 11,770 | 12,000 | 57,797 | 71,776 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 13,979 | 11,128 | 11,342 | 11,556 | 11,770 | 12,000 | 57,797 | 71,776 |
| Total Funds | 13,979 | 11,128 | 11,342 | 11,556 | 11,770 | 12,000 | 57,797 | 71,776 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Roadway Pavement Replacement Program | | Project No. | | N-321039 | |
| Project Description | | | | | |
| Program provides for thereconstruction/rehabilitation of streets along withthe repair and improvements to curbs and curbramps. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| This program is required to improve and maintain a safe road surface and accessibility. | | Units: | 0 | | |
| | | Start Year: | 2016 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 324 | 224 | 228 | 233 | 237 | 242 | 1,164 | 1,489 |
| Construction | | 3,054 | 3,111 | 3,174 | 3,237 | 3,303 | 15,879 | 15,879 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 324 | 3,278 | 3,339 | 3,407 | 3,474 | 3,545 | 17,043 | 17,368 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | 324 | 3,278 | 3,339 | 3,407 | 3,474 | 3,545 | 17,043 | 17,368 |
| Total Funds | 324 | 3,278 | 3,339 | 3,407 | 3,474 | 3,545 | 17,043 | 17,368 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | |
|---|------------------------------|------------|------------------|
| Project: Council District Discretionary Project | Project No. | N-322017 | |
| Project Description | | | |
| Projects are funded by Metro 4040 and are generally focused in nature. Project number began in FY2017 and subproject is to bare the letter representing the District the project is located in. | City Council District | | |
| | Location | W | Address Descr 2: |
| | Served: | W | Zip Codes: |
| | Key Map: | 413H,413M, | Category: |
| | Location Code: | UA-00 | Sub-Category: |
| Project Justification | | | |
| | Units: | 0 | |
| | Start Year: | | |
| | RCC Total | \$ | RCA Total \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|--------------|------|------|------|------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | 5,500 | | | | | 5,500 | 5,500 |
| Total Allocation | | 5,500 | | | | | 5,500 | 5,500 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | 5,500 | | | | | 5,500 | 5,500 |
| Total Funds | | 5,500 | | | | | 5,500 | 5,500 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | | |
|---|--|------------------------------|-------|------------------|----|--|
| Project: Street & Sidewalk Improvements under R/S | | Project No. | | N-450500 | | |
| Project Description | | | | | | |
| Street and Sidewalk improvements completed under Water and Wastewater projects. | | City Council District | | | | |
| | | Location | V | Address Descr 2: | | |
| | | Served: | V | Zip Codes: | | |
| | | Key Map: | | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| Street and Sidewalk projects completed in conjunction with Water and Wastewater projects are less expensive and less disruption to the community. | | Units: | 0 | | | |
| | | Start Year: | | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|---|-------------------------|------|--------------|------------|--------------|--------------|--------------|---------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | 1,500 | 145 | 2,184 | 5,131 | 8,960 | 8,960 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 1,500 | 145 | 2,184 | 5,131 | 8,960 | 8,960 |
| Source of Funds | | | | | | | | |
| 4042 - Street & Trfc Control & Strm Drain DDSRF | | | 1,500 | 145 | 2,184 | 5,131 | 8,960 | 8,960 |
| Total Funds | | | 1,500 | 145 | 2,184 | 5,131 | 8,960 | 8,960 |

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Contingencies for Street & Traffic | | Project No. | | N-NA0000 | |
| Project Description | | | | | |
| A negative contingency allows the City to over-program projects in order to pro-actively advance design and/or bidding of projects when another project may be delayed due to reasons beyond City control such as private utility relocations, real estate acquisitions, third party funding, etc. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | W | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| This small percentage of over-programming of projects helps to keep enough projects moving to utilize all available funding. Appropriations are made by City Council for each project during the fiscal year and will not exceed the dollars available. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2017-2021 | Project Total |
|--|-------------------------|----------------|----------------|-------------|---------------|---------------|----------------|----------------|
| | | 2017 | 2018 | 2019 | 2020 | 2021 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | -57,568 | -32,491 | -135 | -4,126 | -5,039 | -99,359 | -99,359 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | 0 |
| Total Allocation | | -57,568 | -32,491 | -135 | -4,126 | -5,039 | -99,359 | -99,359 |
| Source of Funds | | | | | | | | |
| 4040 - METRO Projects Construction - DDSRF | | -24,525 | -18,703 | 4,265 | -1,097 | 6,358 | -33,702 | -33,702 |
| 8500 - PWE-W&S Syst Consolidated Constr Fd | | -33,043 | -13,788 | -4,400 | -3,029 | -11,397 | -65,657 | -65,657 |
| Total Funds | | -57,568 | -32,491 | -135 | -4,126 | -5,039 | -99,359 | -99,359 |



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