
BAYOU GREENWAYS 2020 2018-2022 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
F-BG2020	Bayou Greenways 2020	2
F-BGBRBA	Bayou Greenways Brays Bayou	4
F-BGBUBA	Bayou Greenways Buffalo Bayou	5
F-BGCLBA	Bayou Greenways Clear Creek Bayou	6
F-BGGRBA	Bayou Greenways Greens Bayou	9
F-BGHABA	Bayou Greenways Hall Bayou	10
F-BGHUBA	Bayou Greenways Hunting Bayou	11
F-BGSIBA	Bayou Greenways Sims Bayou	16
F-BGSCBA	Bayou Greenways Spring Creek Bayou	13
F-BGWoba	Bayou Greenways White Oak Bayou	18
F-BGWO17	BG2020 - Alabonson Rd. to Hollister Rd.	17
F-BGGR01	BG2020 - Bell Foster Pk to Coolgreen	7
F-BGGR04	BG2020 - Brock Park to Mt. Houston	8
F-BGBR40	BG2020 - Mason Park Bridge	3
F-BGSI01	BG2020 - Milby Park to I-45	14
F-BGSI05	BG2020 - Scott St. to Buffalo Speedway	15
F-BGSA01	BG2020 - Signage & Amenities Packages	12



2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways 2020		Project No.		F-BG2020	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		2,445	2,445	2,444			7,334	7,334
Construction	6,009							6,009
Equipment Acquisition								
Salary Recovery		200	200	200			600	600
Other								
Total Allocation	6,009	2,645	2,645	2,644			7,934	13,943
Source of Funds								
4502 - Parks Consolidated Construction Fund	6,009	200	200	200			600	6,609
HPB Fundraising		2,445	2,445	2,444			7,334	7,334
Total Funds	6,009	2,645	2,645	2,644			7,934	13,943

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Mason Park Bridge BG2020 - BRAYS BAYOU	Project No.	F-BGBR40	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77449
	Key Map:		Category:
	Location Code: UA-00	Sub-Category:	
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0	
	Start Year:	2016	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		1,371					1,371	1,371
Construction	932	324					324	1,256
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	932	1,695					1,695	2,627
Source of Funds								
4502 - Parks Consolidated Construction Fund	932	324					324	1,256
HPB Fundraising		1,371					1,371	1,371
Total Funds	932	1,695					1,695	2,627

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Brays Bayou VARIOUS LOCATIONS		Project No.		F-BGBRBA	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	D,F,I,J	Address Descr 2:	
		Served:	D,F,I,J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		2,776	13,808	1,643			18,227	18,227
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,776	13,808	1,643			18,227	18,227
Source of Funds								
4502 - Parks Consolidated Construction Fund			12,600	504			13,104	13,104
HPB Fundraising		2,776	1,208	1,139			5,123	5,123
Total Funds		2,776	13,808	1,643			18,227	18,227

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Buffalo Bayou VARIOUS LOCATIONS	Project No.		F-BGBUBA	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	C,H	Address Descr 2:	
	Served:	C,H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		3,696	238	6,439			10,373	10,373
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,696	238	6,439			10,373	10,373
Source of Funds								
4502 - Parks Consolidated Construction Fund				6,264			6,264	6,264
HPB Fundraising		3,696	238	175			4,109	4,109
Total Funds		3,696	238	6,439			10,373	10,373

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Clear Creek Bayou VARIOUS LOCATIONS	Project No.	F-BGCLBA	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00	Sub-Category:	
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		2,872	537	1,705			5,114	5,114
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,872	537	1,705			5,114	5,114
Source of Funds								
HPB Fundraising		2,872	537	1,705			5,114	5,114
Total Funds		2,872	537	1,705			5,114	5,114

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Bell Foster Pk to Coolgreen BG2020 - GREENS BAYOU		Project No.		F-BGGR01	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	I, E	Address Descr 2:	
		Served:	I, E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		199	125			324	324	
Construction		2,298				2,298	2,298	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,497	125			2,622	2,622	
Source of Funds								
4502 - Parks Consolidated Construction Fund		2,298				2,298	2,298	
HPB Fundraising		199	125			324	324	
Total Funds		2,497	125			2,622	2,622	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Brock Park to Mt. Houston BG2020 - GREENS BAYOU		Project No.		F-BGGR04	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77050
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		494	268			762	762	
Construction		4,907				4,907	4,907	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,401	268			5,669	5,669	
Source of Funds								
4502 - Parks Consolidated Construction Fund		4,907				4,907	4,907	
HPB Fundraising		494	268			762	762	
Total Funds		5,401	268			5,669	5,669	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Greens Bayou VARIOUS LOCATIONS	Project No.		F-BGGRBA	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	B,E,I	Address Descr 2:	
	Served:	B,E,I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		4,197	3,139	11,909			19,245	19,245
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,197	3,139	11,909			19,245	19,245
Source of Funds								
HPB Fundraising		4,197	3,139	11,909			19,245	19,245
Total Funds		4,197	3,139	11,909			19,245	19,245

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Hall Bayou VARIOUS LOCATIONS	Project No.		F-BGHABA	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	H,B	Address Descr 2:	
	Served:	H,B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		245					245	245
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		245					245	245
Source of Funds								
HPB Fundraising		245					245	245
Total Funds		245					245	245

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Hunting Bayou VARIOUS LOCATIONS	Project No.	F-BGHUBA	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B,E,I	Address Descr 2:
	Served:	B,E,I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		2,586	2,944	8,505			14,035	14,035
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,586	2,944	8,505			14,035	14,035
Source of Funds								
4502 - Parks Consolidated Construction Fund				6,337			6,337	6,337
HPB Fundraising		2,586	2,944	2,168			7,698	7,698
Total Funds		2,586	2,944	8,505			14,035	14,035

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Signage & Amenities Packages OVERALL SIGNAGE AMENITY PACKAGES	Project No.	F-BGSA01		
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		327	327	327			981	981
Construction		650		801			1,451	1,451
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		977	327	1,128			2,432	2,432
Source of Funds								
4502 - Parks Consolidated Construction Fund		650		801			1,451	1,451
HPB Fundraising		327	327	327			981	981
Total Funds		977	327	1,128			2,432	2,432

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Spring Creek Bayou VARIOUS LOCATIONS		Project No.		F-BGSCBA	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		1,126	348	2,708			4,182	4,182
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,126	348	2,708			4,182	4,182
Source of Funds								
4502 - Parks Consolidated Construction Fund				2,708			2,708	2,708
HPB Fundraising		1,126	348				1,474	1,474
Total Funds		1,126	348	2,708			4,182	4,182

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Milby Park to I-45 MILBY PARK TO I-45	Project No.	F-BGSI01	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77017
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0	
	Start Year:	2016	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		197	19				216	216
Construction	3,395	157					157	3,552
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	3,395	354	19				373	3,768
Source of Funds								
4502 - Parks Consolidated Construction Fund	3,395	157					157	3,552
HPB Fundraising		197	19				216	216
Total Funds	3,395	354	19				373	3,768

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Scott St. to Buffalo Speedway BG2020 - SIMS BAYOU		Project No.		F-BGSI05	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77045
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		3,509	22			3,531	3,531	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,509	22			3,531	3,531	
Source of Funds								
4502 - Parks Consolidated Construction Fund		3,145				3,145	3,145	
HPB Fundraising		364	22			386	386	
Total Funds		3,509	22			3,531	3,531	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Sims Bayou VARIOUS LOCATIONS	Project No.		F-BGSIBA	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	K,D	Address Descr 2:	
	Served:	K,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:		0	
	Start Year:			
	RCC Total	\$		RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		1,657	6,241	551			8,449	8,449
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,657	6,241	551			8,449	8,449
Source of Funds								
4502 - Parks Consolidated Construction Fund			5,800	469			6,269	6,269
HPB Fundraising		1,657	441	82			2,180	2,180
Total Funds		1,657	6,241	551			8,449	8,449

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Alabonson Rd. to Hollister Rd. ALABONSON RAOD TO HOLLISTER ROAD		Project No.		F-BGWO17	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	77088
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction	1,602	776				776	2,378	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,602	776				776	2,378	
Source of Funds								
4502 - Parks Consolidated Construction Fund	1,602	776				776	2,378	
Total Funds	1,602	776				776	2,378	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways White Oak Bayou VARIOUS LOCATIONS	Project No.		F-BGWoba	
Project Description				
Bayou Greeways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	A,C	Address Descr 2:	
	Served:	A,C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		514	2,403	5,911			8,828	8,828
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		514	2,403	5,911			8,828	8,828
Source of Funds								
HPB Fundraising		514	2,403	5,911			8,828	8,828
Total Funds		514	2,403	5,911			8,828	8,828