
COMPONENT UNITS 2018-2022 CAPITAL IMPROVEMENT PLAN

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2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Chimney Rock (Phase One)		Project No.		T-010700	
Project Description					
US 59 Approach: Reconstruct northside approach moving roadway east to facilitate construction of a long southbound right-turn bay. Extend southbound bay. Reconstruct Richmond intersection. Construct new sidewalks.		City Council District			
		Location	G,J	Address Descr 2:	
		Served:	G,J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These improvements will provide additional capacity for traffic management through the US 59 intersection and for the Richmond intersection as well.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								0
Acquisition-Land								
Design				1,050			1,050	1,050
Construction					7,000		7,000	7,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				1,050	7,000		8,050	8,050
Source of Funds								
TIRZ				1,050	7,000		8,050	8,050
Total Funds				1,050	7,000		8,050	8,050

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Detention Pond at Anderson Park		Project No.		T-010800	
Project Description					
Construct drainage improvements at Anderson Park including dry detention to be used to mitigate proposed roadway and sidewalk improvements in area to reduce incidences of flooding. Reconstruct Beverly Drive (CR- Bering).		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Purpose is to mitigate storm flooding and provide additional drainage and mobility enhancements.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		323					323	323
Design			2,150				2,150	2,150
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		323	2,150				2,473	2,473
Source of Funds								
TIRZ		323	2,150				2,473	2,473
Total Funds		323	2,150				2,473	2,473

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bering Drive US 59 - Westheimer		Project No.		T-010900	
Project Description					
Reconstruct existing two-lane open-ditch roadway as a three-lane. Extend Bering Drive northward to Westheimer to provide additional North/South collector from Westheimer to US 59.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This new roadway will relieve the adjacent intersection on Westheimer at Fountain View and Chimney Rock.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		1,485					1,485	1,485
Design			5,000	4,900			9,900	9,900
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,485	5,000	4,900			11,385	11,385
Source of Funds								
TIRZ		1,485	5,000	4,900			11,385	11,385
Total Funds		1,485	5,000	4,900			11,385	11,385

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: South East Neighborhood Street Reconstru		Project No.		T-020600	
Project Description					
Roadway, infrastructure, and pedestrian improvements to local neighborhood streets bounded by Elgin, LaBranch, Holman, and Chenevert.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands in underserved area which currently does not have curb or gutter.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning		200					200	200
Acquisition-Land								
Design			500				500	500
Construction			800	2,400	1,000		4,200	4,200
Equipment Acquisition								
Salary Recovery								
Other		5	25	15	10		56	56
Total Allocation		205	1,325	2,415	1,010		4,956	4,956
Source of Funds								
TIRZ		205	1,325	2,415	1,010		4,956	4,956
Total Funds		205	1,325	2,415	1,010		4,956	4,956

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Operating of Zone & Project Facilities	Project No.		T-020700	
Project Description				
As a direct consequence of an expanding list of projects, particularly park and public space projects, the Zone must provide for operation of the Zone's existing and planned facilities in the near term and in years to come beyond the duration of the Zone. (Operations & maintenance for parks, restaurants and garage.)	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
In order to adequately provide for the operation of those facilities, operation expenditures are included in the project costs in Exhibit 1 attached here to in an amount of up to 5% of total project costs for the Zone regardless of project cost category.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		1,018	933	447			2,398	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,018	933	447			2,398	
Source of Funds								
TIRZ		1,018	933	447			2,398	
Total Funds		1,018	933	447			2,398	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Main Street Enhancements		Project No.		T-021000	
Project Description					
Streetscape enhancements between Pierce and Wheeler including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhanced streetscapes increase safety and connectivity for pedestrians and encourage additional development along this important corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		3,800					3,800	3,800
Equipment Acquisition								
Salary Recovery								
Other		36					36	36
Total Allocation		3,836					3,836	3,836
Source of Funds								
TIRZ		3,836					3,836	3,836
Total Funds		3,836					3,836	3,836

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: (HCC) Academic Walk Holman (FTA)		Project No.		T-021100	
Project Description					
Streetscape and bicycle route enhancements between Spur 527 and Chenevert including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure. MRA - Spur 527 to Main and Crawford to Chenevert; HCC - Main to Crawford. (In FY 2015, T-0211 & T0235 were combined.)		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhanced streetscape will provide safer connection for pedestrians from METRO Rail Station to HCC and the nearby culture, entertainment and night life venues. Partnership between Midtown and HCC is partially funded through a Federal Transit Administration ("FTA") grant		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		1,100				1,100	1,100	
Equipment Acquisition								
Salary Recovery								
Other		10				10	10	
Total Allocation		1,110				1,110	1,110	
Source of Funds								
Bond Proceeds		400				400	400	
TIRZ		710				710	710	
Total Funds		1,110				1,110	1,110	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Alabama Street Reconstruction		Project No.		T-021300	
Project Description					
Roadway, infrastructure, and streetscape enhancements to major corridor between Spur 527 and Chenevert. MRA - Spur 527 to Main; HCC - Main to Chenevert. (In FY15, T-0213 & T-0224 were combined.)		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridor to better accommodate growing mobility and infrastructure demands. Partnership between Midtown and HCC is partially funded through a Federal Transit Administration ("FTA") grant."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design			310			310	310	
Construction			5,000	5,000		10,000	10,000	
Equipment Acquisition								
Salary Recovery								
Other			10	10		20	20	
Total Allocation			5,320	5,010		10,330	10,330	
Source of Funds								
TIRZ			5,320	5,010		10,330	10,330	
Total Funds			5,320	5,010		10,330	10,330	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Caroline Street Reconstruction		Project No.		T-021400	
Project Description					
Roadway, infrastructure, bicycle, and streetscape enhancements between Pierce and Holman. Complete Streets project includes \$4,000,000 TxDOT and will be bid and constructed by TxDOT. (In FY15, T-0214 & T-0225 were combined).		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure, and pedestrian improvements are part of Complete Streets Program seeking to balance needs of all modes of transportation including automobiles, pedestrians and bicycles with local businesses and on-street parking. Partnership between Midtown and HCC is partially funded through a TxDOT grant.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		650	300			950	950	
Equipment Acquisition								
Salary Recovery								
Other		160	160			320	320	
Total Allocation		810	460			1,270	1,270	
Source of Funds								
TIRZ		810	460			1,270	1,270	
Total Funds		810	460			1,270	1,270	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Affordable Housing Land Banking Program		Project No.		T-022000	
Project Description					
Land assembly within a targeted area of the City limits to create a diversified inventory of property for development of affordable housing units on such land.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Fulfillment of obligation that one-third of the tax increment revenue be used to provide affordable housing within the city. Strategy to acquire vacant and blighted property to return the property to productive reuse and to preserve and protect existing communities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		2,000	2,000	2,000			6,000	
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		780	780	780			2,340	
Total Allocation		2,780	2,780	2,780			8,340	
Source of Funds								
TIRZ		2,780	2,780	2,780			8,340	
Total Funds		2,780	2,780	2,780			8,340	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Midtown Park (Superblock)		Project No.		T-022100	
Project Description					
Mixed-use project including public park and restaurant pads located on Superblock adjacent to the McGowen Street METRO Rail Station at Main/McGowen intersection. Park will include large lawn, water feature, playground, dog run, and art walk. Property will include a public park, retail and residential facilities and a public parking garage.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Successful parks are a key component of sustainable infrastructure and a healthy, vibrant quality of life. This upcoming development will enhance the quality of life for current Midtown resident and business owners by providing new outdoor activityspace. It will also become a destination to attract visitors from surrounding communities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2018-2022					2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		6,000					6,000	6,000
Equipment Acquisition								
Salary Recovery								
Other		41					41	41
Total Allocation		6,041					6,041	6,041
Source of Funds								
TIRZ		6,041					6,041	6,041
Total Funds		6,041					6,041	6,041

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Street Overlay Program Partner with COH		Project No.		T-022200	
Project Description					
Asphalt overlay of local streets (Tuam, LaBranch, Anita). Partnership with COH Right of Way Maintenance Department.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend service life of deteriorated roadway and provide comfortable and safe corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		325					325	325
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		325					325	325
Source of Funds								
TIRZ		325					325	325
Total Funds		325					325	325

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Safe Sidewalk Program (Partner COH)		Project No.		T-022300	
Project Description					
Repair and replacement of damaged and missing sidewalks and accessibility ramps throughout the District. Partnership with COH Right of Way Maintenance Department		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improvements will increase safety and connectivity for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		250	250			500	500	
Equipment Acquisition								
Salary Recovery								
Other		10	10			20	20	
Total Allocation		260	260			520	520	
Source of Funds								
TIRZ		260	260			520	520	
Total Funds		260	260			520	520	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: HTC Building Maintenance		Project No.		T-022400	
Project Description					
Annual maintenance for Houston Technology Center. Property is owned by MRA and managed by HTC as the master lease holder. 402 Pierce is approximately 10 years old and 410 Pierce is 8 years old.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Contractual obligation to provide maintenance of property to protect quality of the asset.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		50	50	50			151	151
Total Allocation		50	50	50			151	151
Source of Funds								
TIRZ		50	50	50			151	151
Total Funds		50	50	50			151	151

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Mobility & Pedestrian Improvements		Project No.		T-022500	
Project Description					
Planning for mobility and pedestrian improvements includes periodic maintenance to streetscape enhancements.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure, and pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing mobility and infrastructure demands.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning		30	30	30			90	90
Acquisition-Land								
Design								
Construction		50	50	50			150	150
Equipment Acquisition								
Salary Recovery								
Other		5	5	5			16	16
Total Allocation		85	85	85			256	256
Source of Funds								
TIRZ		85	85	85			256	256
Total Funds		85	85	85			256	256

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Wheeler St. Pedestrian Enhancements		Project No.		T-023000	
Project Description					
Streetscape enhancements between Spur 527 and US-59 including sidewalk improvements with landscaping, lighting, pedestrian-related infrastructure and right-of-way acquisition provision for parking.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhanced streetscape will provide safer connection for pedestrians along planned METRO Rail expansion route. Project is partially funded through a Federal Transit Administration ("FTA") grant.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		250				250	250	
Construction			2,750			2,750	2,750	
Equipment Acquisition								
Salary Recovery								
Other		26	21			46	46	
Total Allocation		276	2,771			3,046	3,046	
Source of Funds								
TIRZ		276	2,771			3,046	3,046	
Total Funds		276	2,771			3,046	3,046	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Public and Cultural Facilities		Project No.		T-023200	
Project Description					
Selective grants to new, existing and emerging cultural facilities in Midtown. Past recipients include Buffalo Soldiers Museum, Asia Society, Houston Museum of African American Culture, and MATCH.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Support of the development and redevelopment of public and cultural facilities to serve as destination anchors and activity generators to increase community gathering opportunities and strengthen the Cultural District as a true destination within Houston.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100					100	
Total Allocation		100					100	
Source of Funds								
TIRZ		100					100	
Total Funds		100					100	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Parks & Open Spaces		Project No.		T-023400	
Project Description					
Planning and development of plazas, public squares, and landscaping in public right-of-way.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Community open spaces to provide connectivity and mixed uses to key corridors that increase community gathering opportunities and enhance quality of life. The development of these plazas and public squares will complement cultural arts facilities and offer unique identity branding in Midtown.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning		50	50	50			150	150
Acquisition-Land								
Design								
Construction		250	50	50			350	350
Equipment Acquisition								
Salary Recovery								
Other		5	5	5			16	16
Total Allocation		305	105	105			516	516
Source of Funds								
TIRZ		305	105	105			516	516
Total Funds		305	105	105			516	516

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Public Art	Project No.	T-023500	
Project Description			
Planning and development of public art to support Midtown Cultural Arts & Entertainment District designation by the Texas Commission of Arts.	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Strengthen the Cultural Arts & Entertainment District as a true destination within Houston.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		50	50	50			150	150
Construction		200	200	200			600	600
Equipment Acquisition								
Salary Recovery								
Other		5	5	5			16	16
Total Allocation		255	255	255			766	766
Source of Funds								
TIRZ		255	255	255			766	766
Total Funds		255	255	255			766	766

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Brazos Street Reconstruction		Project No.		T-023900	
Project Description					
Roadway, infrastructure, and streetscape enhancements between St. Joseph and Elgin. Greenroads project incorporates Low Impact Development (LID) techniques and environmentally-friendly elements in roadway construction.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands. LID techniques will extend useful life of roadway and reduce long-term maintenance needs. Improvements will facilitate additional redevelopment along corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		4,000	6,000	3,000			13,000	
Equipment Acquisition								
Salary Recovery								
Other		20	15	10			45	
Total Allocation		4,020	6,015	3,010			13,045	
Source of Funds								
TIRZ		4,020	6,015	3,010			13,045	
Total Funds		4,020	6,015	3,010			13,045	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Real Estate Development		Project No.		T-024000	
Project Description					
Operations and maintenance of Land Banking acquisition along Main Street for redevelopment.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Purchase of land under the 380 economic development plan, as authorized by Chapter 380 of the Texas Local Government Code.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		50	400	500	600		1,550	1,550
Total Allocation		50	400	500	600		1,550	1,550
Source of Funds								
TIRZ		50	400	500	600		1,550	1,550
Total Funds		50	400	500	600		1,550	1,550

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Almeda/Crawford		Project No.		T-024100		
Project Description						
Roadway, infrastructure, and streetscape enhancements between Pierce and Holman.		City Council District				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning			200				200	200
Acquisition-Land								
Design			800				800	800
Construction				1,000	6,000		7,000	7,000
Equipment Acquisition								
Salary Recovery								
Other			40	40	40		120	120
Total Allocation			1,040	1,040	6,040		8,120	8,120
Source of Funds								
TIRZ			1,040	1,040	6,040		8,120	8,120
Total Funds			1,040	1,040	6,040		8,120	8,120

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Webster Street		Project No.		T-024200	
Project Description					
Roadway, infrastructure, and streetscape enhancements between Bagby and Chenevert.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning		20	20				40	40
Acquisition-Land								
Design			500	500			1,000	1,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		20	520	500			1,040	1,040
Source of Funds								
TIRZ		20	520	500			1,040	1,040
Total Funds		20	520	500			1,040	1,040

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Central Bank Plaza		Project No.		T-024300		
Project Description						
Development of public plaza adjacent to new office redevelopment at 2100 Travis.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Remediation of blight associated with existing 14 story building at 2100 Travis. Plaza will increase community gathering opportunities and enhance quality of life.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100	100	100			300	300
Total Allocation		100	100	100			300	300
Source of Funds								
TIRZ		100	100	100			300	300
Total Funds		100	100	100			300	300

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Museum District - Main St. Enhancements		Project No.		T-024400	
Project Description					
Streetscape enhancements along Main Street in annexed areas of Museum District including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhanced streetscape increases safety and connectivity for pedestrians and encourages additional development along this important corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		300	200			500	500	
Construction			1,000	1,500		2,500	2,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		300	1,200	1,500		3,000	3,000	
Source of Funds								
TIRZ		300	1,200	1,500		3,000	3,000	
Total Funds		300	1,200	1,500		3,000	3,000	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Museum District - Pedestrian Enhancement		Project No.		T-024500	
Project Description					
Pedestrian improvements in annexed area of Museum District.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing demands.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		300	200				500	
Construction			3,000	3,000	3,000		9,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		300	3,200	3,000	3,000		9,500	
Source of Funds								
TIRZ		300	3,200	3,000	3,000		9,500	
Total Funds		300	3,200	3,000	3,000		9,500	

Project: Museum District - Mobility Improvements		Project No.		T-024600	
Project Description					
Mobility improvements in annexed areas of Museum District.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to create and maintain comforable and safe corridors which accommodates growing demands.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design			500	300			800	800
Construction				4,000	4,000		8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			500	4,300	4,000		8,800	8,800
Source of Funds								
TIRZ			500	4,300	4,000		8,800	8,800
Total Funds			500	4,300	4,000		8,800	8,800

Project: Concrete Panel Replacement Program		Project No.		T-029900	
Project Description					
Street maintenance program		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		35	35	35	35		140	140
Total Allocation		35	35	35	35		140	140
Source of Funds								
TIRZ		35	35	35	35		140	140
Total Funds		35	35	35	35		140	140

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Southern Downtown Pocket Park		Project No.		T-030700	
Project Description					
Acquire 1/2-1 block at the southern end of the Central Business District and develop a green public space that would serve the growing residential population, workers and the public.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Due to the growing residential population a green public space is needed to serve the residents and stimulate economic growth. This project will be a joint effort of the Downtown Management District, City of Houston Parks Dept. and TIRZ 3.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		5,000				5,000	5,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,000				5,000	5,000	
Source of Funds								
TIRZ		5,000				5,000	5,000	
Total Funds		5,000				5,000	5,000	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Jones Plaza		Project No.		T-030800	
Project Description					
The first step is to develop a concept/design that reflects the vision and objectives of the stakeholder and major tenants of the Theatre District. This is an inclusive process and is vital to the effective utilization of the facility.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This is a centrally located, public facility in the heart of Houston's Theatre District. In order to more effectively better serve Houston residents and visitors, this facility requires some enhancements and/or reprogramming.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		5,000					5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,000					5,000	5,000
Source of Funds								
TIRZ		5,000					5,000	5,000
Total Funds		5,000					5,000	5,000

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Downtown Public Parking Garage		Project No.		T-031700	
Project Description					
Acquire 1/2-1 block in the Central Business District and develop a public parking garage that would support retail and serve the shopping district.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
In order for the shopping district to be successful, there must be reasonably priced, convenient, well-lighted, clean, and accessible parking.		Units:		0	
		Start Year:			
		RCC Total	\$		RCA Total

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction			10,000				10,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			10,000				10,000	
Source of Funds								
TIRZ			10,000				10,000	
Total Funds			10,000				10,000	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: White Oak Bayou Trail System		Project No.		T-051200	
Project Description					
Hike and Bike Trail on White Oak Bayou between Cottage Bridge and Studemont. (Projects T-0512 A,B and C)		City Council District			
		Location	C,H	Address Descr 2:	
		Served:	C,H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Trail development is a joint project of TIRZ 5 and the Houston Parks Board.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		500				500	500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500				500	500	
Source of Funds								
TIRZ		500				500	500	
Total Funds		500				500	500	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Heights Boulevard Connector Trail		Project No.		T-051600	
Project Description					
On-street connector trail on Heights Blvd., connecting the White Oak Trail System to the Buffalo Bayou Trail System. Connecting neighborhoods North of the I-10 to neighborhoods South of the I-10 and downtown.		City Council District			
		Location	C,H	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
North/South connectors provide neighborhood access to regional hike and bike trail system.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning		50					50	50
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50					50	50
Source of Funds								
TIRZ		50					50	50
Total Funds		50					50	50

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Houston Ave. & White Oak Dr. Int. Imp.		Project No.		T-052000	
Project Description					
Reconstruction of Intersection into four-way configuration. Includes mast-arm traffic signals, sidewalks, pedestrian crossing, improved intersection geometry, 10' sidewalk on east side of Houston Avenue.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing condition includes (7) intersecting street alignments, creating a confusing and unsafe intersection.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		2,500				2,500	2,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,500				2,500	2,500	
Source of Funds								
TIRZ		2,500				2,500	2,500	
Total Funds		2,500				2,500	2,500	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: 18th & 19th Reconst. Durham & 20th St.		Project No.		T-052200	
Project Description					
Roadway reconstruction, installation of storm water drainage system, curb and gutter, sidewalks, street lights and landscaping.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing conditions include poor roadway, discontinuous sidewalk segments, open ditch, and non-ADA compliance pedestrian environment.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		1,200	420			1,620	1,620	
Construction			5,000	5,000		10,000	10,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,200	5,420	5,000		11,620	11,620	
Source of Funds								
TIRZ		1,200	5,420	5,000		11,620	11,620	
Total Funds		1,200	5,420	5,000		11,620	11,620	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Shepherd/Durham Reconstruction Project		Project No.		T-052300	
Project Description					
Roadway reconstruction between 11th Street and 610 Loop North, including hike and bike lanes, storm water drainage systems, curb and gutter section, streetlights, sidewalks and landscaping.		City Council District			
		Location	C	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Major north/south artery with poor to non-existent drainage system, no sidewalks and no curb; Unsafe for pedestrians and bicyclists.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								0
Acquisition-Land								
Design			2,500	1,200			3,700	3,700
Construction				30,000	10,000		40,000	40,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			2,500	31,200	10,000		43,700	43,700
Source of Funds								
Grants				30,000			30,000	30,000
TIRZ			2,500	1,200	10,000		13,700	13,700
Total Funds			2,500	31,200	10,000		43,700	43,700

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Real Property Land Assembly & Site Prep.		Project No.		T-071000	
Project Description					
Acquisition, remediation, and site preparation of land for general redevelopment, public, cultural and recreational facilities including adequate parking.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Planned improvements at targeted locations will further enhance the quality of life for residents, businesses and other stakeholders in the zone.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		1,000			5,000		6,000	6,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		50	50	50	50		200	200
Total Allocation		1,050	50	50	5,050		6,200	6,200
Source of Funds								
TIRZ		1,050	50	50	5,050		6,200	6,200
Total Funds		1,050	50	50	5,050		6,200	6,200

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Historic Dowling Street Reconstruction		Project No.		T-071100	
Project Description					
Major roadway, public utilities, enhanced sidewalks, enhanced street lights, pedestrian amenities and public art on Dowling Street from Pierce to Southmore.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Roadway, utilities and sidewalks are in poor condition. Dowling was formerly the "downtown" corridor of the historic Third Ward.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		182	928			1,110	1,110	
Construction		6,077	10,000	11,037		27,114	27,114	
Equipment Acquisition								
Salary Recovery								
Other		736	2,156			2,892	2,892	
Total Allocation		6,994	13,084	11,037		31,115	31,115	
Source of Funds								
Grants		5,596	11,685			17,281	17,281	
TIRZ		1,399	1,399	11,037		13,835	13,835	
Total Funds		6,994	13,084	11,037		31,115	31,115	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greater Third Ward Neighborhood Project		Project No.		T-072200	
Project Description					
Assessment of public infrastructure in residential streets in the Upper Third Ward and design and install public improvements including landscaping, pedestrian amenities and public art to stimulate development in the area.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Street segments, public utilities and sidewalks are in poor condition in residential areas adjacent to activity centers. Adequate infrastructure for adjacent areas will increase consumer base for retail/commercial development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		900				900	900	
Construction		3,800	3,200	3,600	7,000	17,600	17,600	
Equipment Acquisition								
Salary Recovery								
Other		100	100	64		264	264	
Total Allocation		4,800	3,300	3,664	7,000	18,764	18,764	
Source of Funds								
TIRZ		4,800	3,300	3,664	7,000	18,764	18,764	
Total Funds		4,800	3,300	3,664	7,000	18,764	18,764	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program		Project No.		T-079900	
Project Description					
Street Maintenance Program		City Council District			
		Location	D	Address Descr 2:	
		Served:	ALL	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2018-2022					2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25		100	100
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		25	25	25	25		100	100
Source of Funds								
TIRZ		25	25	25	25		100	100
Total Funds		25	25	25	25		100	100

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Broadway Corridor Improvement		Project No.		T-080100	
Project Description					
This project includes construction activity that supports the \$17 million city of Houston Broadway Blvd. reconstruction project. The \$1.5 million will be used for enhanced mobility projects including sidewalks, intersection improvements, crosswalk improvements, LED street lighting, and other pedestrian mobility improvements.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
The purpose of this project is intended to build upon major international expansion of Hobby Airport, reconstruction of Broadway Blvd and landscape improvements to Airport Boulevard. These dollars will have a significant impact in leveraging public and private funds, as well as to improve functionality and marketability of the 2 mile corridor		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		500	500			1,000	1,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	500			1,000	1,000	
Source of Funds								
TIRZ		500	500			1,000	1,000	
Total Funds		500	500			1,000	1,000	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Corridor Mobility Projects		Project No.		T-080200	
Project Description					
Mobility projects in various corridors in coordination with City of Houston Public Works Department. Projects at this time may include panel replacements, street reconstruction and overlays.		City Council District			
		Location	D,I	Address Descr 2:	
		Served:	D,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Many of the streets throughout each of the development corridors are in need of repair or replacement. Until increment increases, this work will be done through initial bonds funds and annual increment.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		75				75	75	
Construction		700	700	500	500	2,400	2,400	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		775	700	500	500	2,475	2,475	
Source of Funds								
TIRZ		775	700	500	500	2,475	2,475	
Total Funds		775	700	500	500	2,475	2,475	

Project: Concrete Panel Replacement Program		Project No.		T-089900	
Project Description					
Street maintenance program		City Council District			
		Location	D,I	Address Descr 2:	
		Served:	D,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		40				40	40	
Salary Recovery								
Other								
Total Allocation		40				40	40	
Source of Funds								
TIRZ		40				40	40	
Total Funds		40				40	40	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Intersection/Pedestrian Safety Improve.		Project No.		T-100600	
Project Description					
Mobility improvements including West Lake Houston Parkway at Kings Crossing, Northpark Drive at West Lake Houston Parkway, and Hamblen Road at Forest Cove Drive.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Increased commercial development and growth of adjacent residential subdivisions have triggered safety considerations and congestion at key intersections.		Units:		0	
		Start Year:			
		RCC Total	\$		RCA Total

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		250	150	300	300		1,000	1,000
Construction		1,000	500	1,000	1,300		3,800	3,800
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,250	650	1,300	1,600		4,800	4,800
Source of Funds								
TIRZ		1,250	650	1,300	1,600		4,800	4,800
Total Funds		1,250	650	1,300	1,600		4,800	4,800

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Northpark Drive/UPRR Grade Separation		Project No.		T-100700	
Project Description					
Northpark Drive is one of two major thoroughfares connecting the Kingwood community to IH 69 (US 59). A grade separation is proposed along Northpark Drive over UPRR tracks and FM 494.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Increased rail traffic on UPRR tracks is causing excessive delays to Kingwood Community. Emergency response time is severely impaired when the tracks are blocked by a train; the accident rate at this RR crossing is increasing.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		1,000					1,000	1,000
Design		1,200	1,200				2,400	2,400
Construction		25,690	25,690				51,380	51,380
Equipment Acquisition								
Salary Recovery								
Other		200					200	200
Total Allocation		28,090	26,890				54,980	54,980
Source of Funds								
Grants		22,472	21,512				43,984	43,984
TIRZ		5,618	5,378				10,996	10,996
Total Funds		28,090	26,890				54,980	54,980

Project: Concrete Panel Program		Project No.		T-109900	
Project Description					
Street Maintenance Program		City Council District			
	Location	E	Address Descr 2:		
	Served:	E	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
	Start Year:				
	RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		45	45	45	45		180	180
Total Allocation		45	45	45	45		180	180
Source of Funds								
TIRZ		45	45	45	45		180	180
Total Funds		45	45	45	45		180	180

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenspoint Area Streetscape Improvement		Project No.		T-110300	
Project Description					
Project consists of the construction of additional sidewalks, crosswalks, street lights, landscaping, equipment and public art throughout the TIRZ.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To enhance streetscape, public areas and improve pedestrian safety through Zone; creating a sense of place through the use of similar treatments.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		150	100	100			350	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		150	100	100			350	
Source of Funds								
TIRZ		150	100	100			350	
Total Funds		150	100	100			350	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greens Road St. & Drainage Improvements		Project No.		T-112300	
Project Description					
Greens Road street and drainage improvements; intersection improvements and additional sidewalks.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Major drainage issues causing pavement erosion and uneven roadway surface. Area is in need of additional sidewalks and pedestrian amenities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design			50	40			90	90
Construction			2,000	5,000			7,000	7,000
Equipment Acquisition								
Salary Recovery								
Other			175	350			525	525
Total Allocation			2,225	5,390			7,615	7,615
Source of Funds								
TIRZ			2,225	5,390			7,615	7,615
Total Funds			2,225	5,390			7,615	7,615

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: North Houston Bike Park and Trails		Project No.		T-112400	
Project Description					
Bike park including a BMX Race Track; BMX Bike Bowls; mountain trails; pump track and wheel chair course		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Expands the current North Houston Skate Park (formerly Spring Skate Park) on 15 acres owned by the TIRZ.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		8,500				8,500	8,500	
Equipment Acquisition		300				300	300	
Salary Recovery								
Other		500				500	500	
Total Allocation		9,300				9,300	9,300	
Source of Funds								
TIRZ		9,300				9,300	9,300	
Total Funds		9,300				9,300	9,300	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenspoint Public Safety Campus Facilit		Project No.		T-112500	
Project Description					
Police sub station at Public Safety Center on Gears Road adjacent to Fire Station 84		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Current Police sub station is housed at Greenspoint Mall. If function of Mall property is changed, the police sub station will have to be moved.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction			6,500	7,000	1,500		15,000	15,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			6,500	7,000	1,500		15,000	15,000
Source of Funds								
TIRZ			6,500	7,000	1,500		15,000	15,000
Total Funds			6,500	7,000	1,500		15,000	15,000

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Pedestrian Safety Imp. Ella & Beltway 8		Project No.		T-112600	
Project Description					
Electrical, lighting improvements, and column painting		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These undercrossings are dark during the day and especially dark at night.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design				145			145	145
Construction				950			950	950
Equipment Acquisition								
Salary Recovery								
Other				55			55	55
Total Allocation				1,150			1,150	1,150
Source of Funds								
TIRZ				1,150			1,150	1,150
Total Funds				1,150			1,150	1,150

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Gears, Greens Crossing/Ella St. & Drian.		Project No.		T-112700	
Project Description					
Pavement replacement and drainage improvements for Ella between Beltway 8 and Greens Road; Gears Road between I-45 and Greens Road and Greens Parkway between Beltway 8 and Greens Road		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Streets are in need of repair.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design				350			350	350
Construction				3,000	3,000		6,000	6,000
Equipment Acquisition								
Salary Recovery								
Other			50	50	150		250	250
Total Allocation			50	3,400	3,150		6,600	6,600
Source of Funds								
TIRZ			50	3,400	3,150		6,600	6,600
Total Funds			50	3,400	3,150		6,600	6,600

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Signal & Ped. Safety Impr. Beltway 8		Project No.		T-112900	
Project Description					
Installation of signals and intersection improvements at Beltway 8 and GreensCrossing to accommodate additional crosstraffic into major development		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The signalized intersection will be necessary to accommodate additional cross traffic into a major development to the South of Beltway 8 and West of I-45		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design				150			150	150
Construction					1,000		1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other				10	50		60	60
Total Allocation				160	1,050		1,210	1,210
Source of Funds								
TIRZ				160	1,050		1,210	1,210
Total Funds				160	1,050		1,210	1,210

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: North Houston Skate Park Maintenance		Project No.		T-113000	
Project Description					
Track maintenance for the North Houston Skate Park and Park Without Limits		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Spring ISD increment is pledged to the maintenance of the Skate Park.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		500	500	500	500		2,000	
Total Allocation		500	500	500	500		2,000	
Source of Funds								
Spring ISD Increment		500	500	500	500		2,000	
Total Funds		500	500	500	500		2,000	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program		Project No.		T-119900	
Project Description					
Street maintenance program		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		45	45	45	45	180	180	
Total Allocation		45	45	45	45	180	180	
Source of Funds								
TIRZ		45	45	45	45	180	180	
Total Funds		45	45	45	45	180	180	

Project: Historic Sabine Street		Project No.		T-130700	
Project Description					
Construction and reconstruction of historic brick street.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Restoration of existing historic brick street will enhance the quality of life of area residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		25				25	25	
Construction		1,300				1,300	1,300	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,325				1,325	1,325	
Source of Funds								
TIRZ		1,325				1,325	1,325	
Total Funds		1,325				1,325	1,325	

Project: Dow School Park		Project No.		T-131300	
Project Description					
Design and redevelopment of Dow School Park		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance quality of life for area residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction			100	100		200	200	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			100	100		200	200	
Source of Funds								
TIRZ			100	100		200	200	
Total Funds			100	100		200	200	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: HAWK Pedestrian Crosswalk		Project No.		T-131500	
Project Description					
High-intensity activated crosswalk located between across Washington Ave. between Silver and White Street.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Currently, there is no safe crosswalk for pedestrians to safely cross Washington for the 1.5 mile stretch of Washington Ave. between Sawyer St. and Houston Avenue.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design			25				25	25
Construction			80				80	80
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			105				105	105
Source of Funds								
TIRZ			105				105	105
Total Funds			105				105	105

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Washington Ave Curb and Sidewalk Rehab		Project No.		T-131700	
Project Description					
Re-construction of broken curb, gutter, broken sidewalk and removal of unnecessary gravel or concrete along Washington Ave. between Oliver and Houston Ave.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Sidewalk is not ADA compliant and does not provide a safe pedestrian pathway. Unnecessary gravel and concrete are safety hazards. Replacing the broken curb and gutter would improve drainage and add beatification to Washington Ave.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design			25			25	25	
Construction			170			170	170	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			195			195	195	
Source of Funds								
TIRZ			195			195	195	
Total Funds			195			195	195	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sawyer Street Re-Construction		Project No.		T-131900	
Project Description					
Phase 1 - Reconstruction of Sawyer Street from Crocket to just South of Washington.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Re-constructing Sawyer Road will give better traffic circulation, pedestrian circulation and help spur new economic development along the road way.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land			100	100	20		220	220
Design				500	800		1,300	1,300
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			100	600	820		1,520	1,520
Source of Funds								
TIRZ			100	600	820		1,520	1,520
Total Funds			100	600	820		1,520	1,520

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Summer Street Extension		Project No.		T-132000	
Project Description					
Extention of Summer Street from Saywer to Studemont		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Extending Summer Street will increase traffic circulation, pedestrian circulation and will spur new economic development along the new road.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning				100			100	100
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				100			100	100
Source of Funds								
TIRZ				100			100	100
Total Funds				100			100	100

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Gillette - Genesse St. Pedest. Amenities		Project No.		T-140300	
Project Description					
Pedestrian safety improvements and street enhancements including lighting and landscaping.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Pursuant to Interlocal Agreement between the City, the Fourth Ward Redevelopment Authority and the Federal Reserve Bank.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		1,345				1,345	1,345	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,345				1,345	1,345	
Source of Funds								
TIRZ		1,345				1,345	1,345	
Total Funds		1,345				1,345	1,345	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Fourth Ward Street Reconst. Project		Project No.		T-140900	
Project Description					
Roadway reconstruction and streetscape enhancement on Ruthven, Robin, Buckner, Cleveland, Saulnier, Victor, Mathews, Bailey, Cushing, Valentine and Arthur.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing conditions consist of subsurface street failure, missing curbs, none or intermediate sidewalks.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		525		550			1,075	1,075
Construction		1,000	2,000	707	2,551		6,259	6,259
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,525	2,000	1,257	2,551		7,333	7,333
Source of Funds								
TIRZ		1,525	2,000	1,257	2,551		7,333	7,333
Total Funds		1,525	2,000	1,257	2,551		7,333	7,333

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Historical Monuments	Project No.		T-141200	
Project Description				
To develop and construct historical monuments in the Freedman's Town area.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Fourth Ward area has lost most of its historical heritage and a monument would serve as a reminder and educational tool of the African American heritage of the Fourth Ward area.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		50	50				100	
Construction		200		200			400	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		250	50	200			500	
Source of Funds								
TIRZ		250	50	200			500	
Total Funds		250	50	200			500	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Affordable Housing		Project No.		T-141500	
Project Description					
Rehabilitate 3 shotgun houses located at 1414 Robin Street; acquire property to develop affordable housing.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Authority receives 1/3rd of its affordable housing set aside to develop affordable housing within the Fourth Ward Reinvestment Zone.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land							0	
Design								
Construction								
Equipment Acquisition		600				600	600	
Salary Recovery								
Other								
Total Allocation		600				600	600	
Source of Funds								
TIRZ		600				600	600	
Total Funds		600				600	600	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Roadway and Utility Improvements		Project No.		T-150100	
Project Description					
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, and landscaping.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:		0	
		Start Year:			
		RCC Total	\$		RCA Total

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning		15	15	15	15		60	60
Acquisition-Land								
Design		100	100	100	100		400	400
Construction		1,000	1,000	1,000	1,000		4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,115	1,115	1,115	1,115		4,460	4,460
Source of Funds								
TIRZ		1,115	1,115	1,115	1,115		4,460	4,460
Total Funds		1,115	1,115	1,115	1,115		4,460	4,460

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 2 - Roadway and Utility Reconstruc		Project No.	T-150400	
Project Description				
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, Low Impact Development and landscaping using context sensitive design. Project is located on St. Emanuel Street (between Leeland and Polk) and Clay Rd (between Chartres and Hutchins).		City Council District		
		Location	I	Address Descr 2:
		Served:	I	Zip Codes:
		Key Map:		Category:
		Location Code: UA-00		Sub-Category:
Project Justification				
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0	
		Start Year:		
		RCC Total	\$	RCA Total

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning		25					25	25
Acquisition-Land								
Design		300					300	300
Construction		1,930					1,930	1,930
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,255					2,255	2,255
Source of Funds								
TIRZ		2,255					2,255	2,255
Total Funds		2,255					2,255	2,255

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 3 - Roadway and Utility Re-Constru		Project No.		T-150500	
Project Description					
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, Low Impact Development and landscaping using context sensitive design. Project is located on Hutchins Street (between Leeland and Polk).		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning			25				25	25
Acquisition-Land								
Design			350				350	350
Construction			1,834				1,834	1,834
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			2,209				2,209	2,209
Source of Funds								
TIRZ			2,209				2,209	2,209
Total Funds			2,209				2,209	2,209

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 4- Roadway and Utility Re-Construct		Project No.		T-150600	
Project Description					
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, Low Impact Development and landscaping using context sensitive design. Project is located on Bell Street (between Chartres and Dowling).		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:		0	
		Start Year:			
		RCC Total	\$		RCA Total

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning				25			25	25
Acquisition-Land								
Design				300			300	300
Construction				1,815			1,815	1,815
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				2,140			2,140	2,140
Source of Funds								
TIRZ				2,140			2,140	2,140
Total Funds				2,140			2,140	2,140

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program		Project No.		T-159900	
Project Description					
Street maintenance program		City Council District			
		Location	H,I	Address Descr 2:	
		Served:	H,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		15	15	15	15		60	
Total Allocation		15	15	15	15		60	
Source of Funds								
TIRZ		15	15	15	15		60	
Total Funds		15	15	15	15		60	

Project: Advance Traveler Information System		Project No.		T-160800	
Project Description					
Install new traffic surveillance and incident management program. Connect traffic signal network for use in public information system.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Resolve traffic congestion caused by roadway and traffic signal deficiencies through better information from real-time traffic conditions.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		50				50	50	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50				50	50	
Source of Funds								
TIRZ		50				50	50	
Total Funds		50				50	50	

Project: Uptown Area Intersection & Signalization		Project No.		T-160900	
Project Description					
Area-wide signalization and intersection improvements including lane assignments, turn bay modification, geometric modifications and revised signal timing.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will resolve congestion problems caused by street and traffic signal deficiencies.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		50					50	50
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50					50	50
Source of Funds								
TIRZ		50					50	50
Total Funds		50					50	50

Project: Right-of-Way Acquisition		Project No.		T-161100	
Project Description					
Acquisition costs and purchase of right-of-way for mobility projects.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing traffic counts/roadway capacity warrants widening of roadways greater than existing right-of-way allows.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		100	100	100	100		400	
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100	100	100	100		400	
Source of Funds								
TIRZ		100	100	100	100		400	
Total Funds		100	100	100	100		400	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Secondary Roadways		Project No.		T-161600	
Project Description					
Design and preliminary engineering for secondary roadway system including dedication of right-of-way.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will address traffic congestion caused by street and traffic signal deficiencies. Provide relief to primary roadway network.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		50					50	50
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50					50	50
Source of Funds								
TIRZ		50					50	50
Total Funds		50					50	50

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Parks	Project No.		T-162200	
Project Description				
Water Wall provision for facility operation and capital maintenance. Also includes other area parks in Uptown: Tanglewood and San Felipe Pocket park and Grady Park	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Acquisition of Water Wall by a public entity will preserve the landmark feature as a public park.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		100	100	100	100	400	400	
Construction								
Equipment Acquisition								
Salary Recovery								
Other		200	200	200	200	800	800	
Total Allocation		300	300	300	300	1,200	1,200	
Source of Funds								
TIRZ		300	300	300	300	1,200	1,200	
Total Funds		300	300	300	300	1,200	1,200	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Post Oak Boulevard Reconstruction		Project No.		T-163300	
Project Description					
Reconstruction and widening, including utility upgrades.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Pavement and utilities are at the end of their life cycle. This boulevard provides the spine of the distribution of 100,000 Uptown trips per day from the West Loop, Westpark Tollway and the major East/West thoroughfare.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		30,000	27,000			57,000	57,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		30,000	27,000			57,000	57,000	
Source of Funds								
Grants		20,000	10,000			30,000	30,000	
TIRZ		10,000	17,000			27,000	27,000	
Total Funds		30,000	27,000			57,000	57,000	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Post Oak Boulevard Utilities		Project No.		T-1633A0	
Project Description					
Utility upgrades.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Pavement and utilities are at the end of their life cycle. This boulevard provides the spine of the distribution of 100,000 Uptown trips per day from the West Loop, Westpark Tollway and the major East/West thoroughfare.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land							0	
Design								
Construction		5,000	5,000				10,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,000	5,000				10,000	
Source of Funds								
TIRZ		5,000	5,000				10,000	
Total Funds		5,000	5,000				10,000	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: West Loop Transit Way		Project No.		T-163400	
Project Description					
Construction of transit guideway to serve Post Oak Boulevard.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Joint project with TxDOT		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		5,000	5,000	5,000	5,000		20,000	20,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,000	5,000	5,000	5,000		20,000	20,000
Source of Funds								
TIRZ		5,000	5,000	5,000	5,000		20,000	20,000
Total Funds		5,000	5,000	5,000	5,000		20,000	20,000

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Park		Project No.		T-163500	
Project Description					
Development of a Master Plan for Memorial Park and conservation related improvements.		City Council District			
		Location	C,G	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		1,000	1,000	1,000	1,000		4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000	1,000	1,000	1,000		4,000	4,000
Source of Funds								
TIRZ		1,000	1,000	1,000	1,000		4,000	4,000
Total Funds		1,000	1,000	1,000	1,000		4,000	4,000

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bellaire Uptown Transit Center		Project No.		T-163600		
Project Description						
Construction of multi modal transit terminal serving Uptown.		City Council District				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Enhanced mobility for Post Oak corridor.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		1,000				1,000	1,000	
Construction		7,300	13,000			20,300	20,300	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		8,300	13,000			21,300	21,300	
Source of Funds								
Grants		5,500	7,500			13,000	13,000	
TIRZ		2,800	5,500			8,300	8,300	
Total Funds		8,300	13,000			21,300	21,300	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program		Project No.		T-169900	
Project Description					
Street maintenance program		City Council District			
		Location	G	Address Descr 2:	
		Served:	ALL	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		35	35	35	35		140	140
Total Allocation		35	35	35	35		140	140
Source of Funds								
TIRZ		35	35	35	35		140	140
Total Funds		35	35	35	35		140	140

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bunker Hill South of IH 10 Mobility Impr		Project No.		T-171200	
Project Description					
Improve operation of Bunker Hill/Gaylord intersection by re-striping and modifying existing signals to enhance through traffic by dedicating turning movements.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improve traffic flow and provide pedestrian actuation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								0
Design				100			100	100
Construction				300			300	300
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				400			400	400
Source of Funds								
TIRZ				400			400	400
Total Funds				400			400	400

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Frostwood Dr. & Kingsride Drainage Impr.		Project No.		T-171400	
Project Description					
Storm sewer improvements on Frostwood Drive and Kingsride between IH-10 and Gessner. Improvements are intended to provide benefit to study area and adjacent neighborhood.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Drainage improvement needed to adequately convey storm sewer water to a regional detention basin.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		400	400				800	800
Construction				2,000	6,000		8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		400	400	2,000	6,000		8,800	8,800
Source of Funds								
TIRZ		400	400	2,000	6,000		8,800	8,800
Total Funds		400	400	2,000	6,000		8,800	8,800

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Town & Country West Drainage & Mobility		Project No.		T-171700	
Project Description					
Upgrade existing drainage system with large boxes. Extend existing 40' roadway West to intersect with Beltway 8 NB frontage road. Build a roundabout to eliminate the offset in N & S Town and Country Blvd. All public utilities will be replaced		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Drainage improvements to eliminate frequent street flooding/ponding w/ 8+ ac-ft detention. Improve traffic flow by extending road to BW 8 Frontage. Eliminate offset in Town and Country Blvd w/ roundabout. (Drainage - 57% of project cost)		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		5,480				5,480	5,480	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,480				5,480	5,480	
Source of Funds								
TIRZ		5,480				5,480	5,480	
Total Funds		5,480				5,480	5,480	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Park and Green Space Improvements	Project No.		T-172500	
Project Description				
Provide pedestrian friendly environment throughout the TIRZ. This includes pedestrian trails, bikeways, and public green space.	City Council District			
	Location	A,G	Address Descr 2:	
	Served:	A,G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Projects include funding for route studies, design, construction, and ROW acquisition.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		25				25	25	
Construction		100	100	100		300	300	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		125	100	100		325	325	
Source of Funds								
TIRZ		125	100	100		325	325	
Total Funds		125	100	100		325	325	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: N. Gessner Drainage & Mobility Impr. Ph1		Project No.		T-1732A0	
Project Description					
Reconstruct N. Gessner between IH-10 and Westview with new pavement, improved drainage, and access management mobility improvements. Project includes updated traffic signals at Westview.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Documented issues with drainage, mobility, access management, and pavement condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		5,900					5,900	5,900
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,900					5,900	5,900
Source of Funds								
Grants		3,400					3,400	3,400
TIRZ		2,500					2,500	2,500
Total Funds		5,900					5,900	5,900

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: N. Gessner Drainage and Mobility Impr.		Project No.		T-1732B0	
Project Description					
Reconstruct N. Gessner between Westview and Long Point with new pavement, improved drainage, and access management mobility improvements.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Documented issues with drainage, mobility, access management, and pavement condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		2,200	1,100				3,300	3,300
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,200	1,100				3,300	3,300
Source of Funds								
TIRZ		2,200	1,100				3,300	3,300
Total Funds		2,200	1,100				3,300	3,300

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: N. Witte Drainage and Mobility Impr Ph 1		Project No.		T-1733A0	
Project Description					
Improve Witte between Westview and Long Point		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Documented issues with drainage, mobility, access management, and pavement condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design			250				250	
Construction				1,280			1,280	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			250	1,280			1,530	
Source of Funds								
TIRZ			250	1,280			1,530	
Total Funds			250	1,280			1,530	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: N. Witte Drainage and Mobility Impr Ph 2		Project No.		T-1733B0	
Project Description					
Improve Witte between Westview and Long Point		City Council District			
	Location	A	Address Descr 2:		
	Served:	A	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
Documented issues with drainage, mobility, access management, and pavement condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design				260			260	260
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				260			260	260
Source of Funds								
TIRZ				260			260	260
Total Funds				260			260	260

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: W140 Channel Improvements		Project No.		T-173400		
Project Description						
W140-01 Channel from Gessner Drive to the Briar Branch Detention Basin to the east.		City Council District				
		Location	A	Address Descr 2:		
		Served:	A	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Increase capacity of W140-01 Channel to reduce flooding and street ponding in surrounding areas. Will provide approximately 14 acre feet of new detention capacity to the system.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		7,500				7,500	7,500	
Equipment Acquisition								
Salary Recovery								
Other		100				100	100	
Total Allocation		7,600				7,600	7,600	
Source of Funds								
TIRZ		7,600				7,600	7,600	
Total Funds		7,600				7,600	7,600	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bunker Hill Bridge & related Flood Mit.		Project No.		T-1734B0	
Project Description					
Improve infrastructure associated with W-140 Channel improvements.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mitigate flooding and improve drainage in areas near W-140 Channel.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		400				400	400	
Design		250	65			315	315	
Construction		2,000	1,000			3,000	3,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,650	1,065			3,715	3,715	
Source of Funds								
TIRZ		2,650	1,065			3,715	3,715	
Total Funds		2,650	1,065			3,715	3,715	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Detention Basin A		Project No.		T-173500		
Project Description						
Detention Basin A. Project may involve multiple phases.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Storm water storage needed for Regional Drainage Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		6,250					6,250	6,250
Design								
Construction			18,000	10,000			28,000	28,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		6,250	18,000	10,000			34,250	34,250
Source of Funds								
TIRZ		6,250	18,000	10,000			34,250	34,250
Total Funds		6,250	18,000	10,000			34,250	34,250

Project: Detention Basin B		Project No.		T-1735A0	
Project Description					
Detention Basin B. Project may involve multiple phases.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Storm water storage needed for Regional Drainage Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning					750		750	750
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					750		750	750
Source of Funds								
TIRZ					750		750	750
Total Funds					750		750	750

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Dr. Drainage & Mobility Imp Ph1		Project No.		T-1738A0	
Project Description					
The installation of dual 10'x10' concrete boxes to reduce overland flows to neighboring areas. The roadway will be improved to curb and gutter with raised medians to improve mobility and access management. Wider sidewalks will be added to promote a pedestrian friendly environment.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improve safety, mobility & drainage. Improve roadway to meet current standards. Drainage improvements to convey storm water to reduce frequent street flooding. Provide 10+ ac-ft detention. Add sidewalks & shared use path(Drainage - 60% of project cost)		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		775				775	775	
Construction			15,600			15,600	15,600	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		775	15,600			16,375	16,375	
Source of Funds								
Grants			10,400			10,400	10,400	
TIRZ		775	5,200			5,975	5,975	
Total Funds		775	15,600			16,375	16,375	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program		Project No.		T-179900	
Project Description					
Street maintenance program		City Council District			
		Location	A,G	Address Descr 2:	
		Served:	A,G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2018-2022					2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		35	35	35	35		140	140
Total Allocation		35	35	35	35		140	140
Source of Funds								
TIRZ		35	35	35	35		140	140
Total Funds		35	35	35	35		140	140

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Land Acquisition - Affordable Housing		Project No.		T-180100	
Project Description					
Conversion of vacant and deteriorating properties to Affordable Housing.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Lack of adequate Affordable Housing stock constrains the ability to develop and redevelop the neighborhood. Without assistance the community will continue to fall behind other sectors of the City.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		150	150				300	300
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		15	15				30	30
Total Allocation		165	165				330	330
Source of Funds								
TIRZ		165	165				330	330
Total Funds		165	165				330	330

Project: Area Parks		Project No.		T-180300	
Project Description					
Fifth Ward Jam, Legacy Park, Jensen and Lyons are a public pocket parks, recreational and performance venues that offer green space and allows for the assembly of family and residents in creating a place to live, work and play in the community. The site requires improvements related to safety, utilities, and beautification.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The parks are located within the Lyons Ave . corrdior, the major artery of the Fifth Ward. Planned use for the corridor includes a mix of residential, commercial and public facilities. The parks will enhance area youth activities and improve pedestrian accessibility.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		25				25	25	
Salary Recovery								
Other								
Total Allocation		25				25	25	
Source of Funds								
TIRZ		25				25	25	
Total Funds		25				25	25	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Richmond/Weslayan Intersection Improve		Project No.		T-190300	
Project Description					
Lengthening of eastbound left turn bay and addition of westbound right turn bay.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Increased operational improvements to increase mobility at intersection of Richmond and Weslayan.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land					50		50	50
Design					12		12	12
Construction					150		150	150
Equipment Acquisition								
Salary Recovery								
Other					33		33	33
Total Allocation					245		245	245
Source of Funds								
TIRZ					245		245	245
Total Funds					245		245	245

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Pedestrian Accessibility	Project No.	T-190700	
Project Description			
18 Ped Signals, 37 Push Buttons, 47 Ramps,32 Sidewalk Pads on Bissonnet, Westpark, US59/Service Road, Richmond, W. Alabama,Buffalo Speedway, Eastside and Wakeforest.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Improvements will increase pedestrian safety,mobility, and accessibility.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		10	10	10	10		40	40
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		10	10	10	10		40	40
Source of Funds								
Other			10				10	10
TIRZ		10		10	10		30	30
Total Funds		10	10	10	10		40	40

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Westheimer Drainage System Improvements		Project No.		T-1912A0	
Project Description					
Roadway replacement and storm system upgrades including some storm and roadway improvements on Eastside, Bammel, Sackett, Westheimer (Buffalo Speedway to Shepherd), and Dickey Place.		City Council District			
		Location	C,G	Address Descr 2:	
		Served:	C,G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing storm sewer laterals that lead to trunk line are either undersized or in bad condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		50				50	50	
Construction		2,000				2,000	2,000	
Equipment Acquisition								
Salary Recovery								
Other		80				80	80	
Total Allocation		2,130				2,130	2,130	
Source of Funds								
Grants		1,500				1,500	1,500	
TIRZ		630				630	630	
Total Funds		2,130				2,130	2,130	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenbriar Drainage System Improvements		Project No.		T-191300	
Project Description					
Improvements include replacement of main trunk line, existing laterals, and roadway reconstruction on Greenbriar, W. Alabama, Sul Ross, W. Main, Richmond, and Lexington.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land				200			200	200
Design			1,000	200	200		1,400	1,400
Construction				4,000	7,000		11,000	11,000
Equipment Acquisition								
Salary Recovery								
Other			300	340	870		1,510	1,510
Total Allocation			1,300	4,740	8,070		14,110	14,110
Source of Funds								
Other			1,300	4,500	8,000		13,800	13,800
TIRZ				240	70		310	310
Total Funds			1,300	4,740	8,070		14,110	14,110

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Shepherd Drainage System Improvements		Project No.		T-191400	
Project Description					
A parallel 60" RCP will be constructed, replacement of existing trunk line, laterals, and roadway reconstruction on Shepherd, Harold, Marshall, Richmond, McDuffie, Portsmouth, Norfolk and Lexington.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		100					100	100
Design		100	100	100			300	300
Construction		6,300	5,180	6,000			17,480	17,480
Equipment Acquisition								
Salary Recovery								
Other		500	400	450			1,350	1,350
Total Allocation		7,000	5,680	6,550			19,230	19,230
Source of Funds								
Grants			1,800				1,800	1,800
Other		5,500	3,750	5,500			14,750	14,750
TIRZ		1,500	130	1,050			2,680	2,680
Total Funds		7,000	5,680	6,550			19,230	19,230

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Upper Kirby Civic Complex		Project No.		T-191700	
Project Description					
The proposed complex will reorient Levy Park from a north-south alignment to an east-west alignment providing visibility and accessibility from two streets and will provide Houston's inner city urban neighborhoods with expanded recreational opportunities for all ages.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This signature park will provide the UK District and surrounding neighborhoods with a much needed recreational area in the community where families and individuals can congregate and have a relaxing atmosphere.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		30				30	30	
Construction		800				800	800	
Equipment Acquisition								
Salary Recovery								
Other		120				120	120	
Total Allocation		950				950	950	
Source of Funds								
TIRZ		950				950	950	
Total Funds		950				950	950	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Buffalo Speedway Improvements US 59		Project No.		T-191800	
Project Description					
Project provides for the engineering, ROW acquisition, and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land			300				300	300
Design		75	1,205	100	100		1,480	1,480
Construction				5,400	6,400		11,800	11,800
Equipment Acquisition			400	500	500		1,400	1,400
Salary Recovery								
Other								
Total Allocation		75	1,905	6,000	7,000		14,980	14,980
Source of Funds								
Other			1,905	6,000	7,000		14,905	14,905
TIRZ		75					75	75
Total Funds		75	1,905	6,000	7,000		14,980	14,980

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Westpark Improvements - Kirby to Edloe		Project No.		T-191900	
Project Description					
Project provides for the engineering, ROW acquisition, and reconstruction of a bikeway and existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will move the bikeway away from the roadway and reconstruct a street that has deteriorated beyond economic repair and normal maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design			200	50	200		450	450
Construction			1,000		750		1,750	1,750
Equipment Acquisition			200	50	450		700	700
Salary Recovery								
Other								
Total Allocation			1,400	100	1,400		2,900	2,900
Source of Funds								
Other					1,000		1,000	1,000
TIRZ			1,400	100	400		1,900	1,900
Total Funds			1,400	100	1,400		2,900	2,900

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: West Alabama Reconst. Buffalo Spdwy		Project No.		T-192000	
Project Description					
Project provides for the engineering and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land					200		200	200
Design		5	5	870	1,000		1,880	1,880
Construction					6,000		6,000	6,000
Equipment Acquisition								
Salary Recovery								
Other					950		950	950
Total Allocation		5	5	870	8,150		9,030	9,030
Source of Funds								
Grants					1,200		1,200	1,200
Other					6,000		6,000	6,000
TIRZ		5	5	870	950		1,830	1,830
Total Funds		5	5	870	8,150		9,030	9,030

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bissonnet Reconst Kirby/Edloe		Project No.		T-192200	
Project Description					
Project provides for the engineering, ROW acquisition, and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		40		50	500		590	590
Construction		3,000			4,000		7,000	7,000
Equipment Acquisition								
Salary Recovery								
Other		200		50	500		750	750
Total Allocation		3,240		100	5,000		8,340	8,340
Source of Funds								
Other		2,500					2,500	2,500
TIRZ		740		100	5,000		5,840	5,840
Total Funds		3,240		100	5,000		8,340	8,340

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: US 59 Underpass Improvements		Project No.		T-192300	
Project Description					
Project provides for the planning, engineering and construction of safety and urban streetscape elements as needed.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Current conditions at the underpasses are not conducive to safe pedestrian activity and separate the communities on both sides of US 59. This project will eliminate the barrier and provide safety improvements through positive lighting and urban streetscape improvements.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design				50		50	50	
Construction				200		200	200	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				250		250	250	
Source of Funds								
TIRZ				250		250	250	
Total Funds				250		250	250	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Eastside Reconstruction		Project No.		T-192400		
Project Description						
Project provides for the planning, engineering and construction of drainage, roadway and urban streetscape elements as needed.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
UKRA drainage and mobility master plan identified drainage and pavement issues, COH sponsored Livable Center Study identified the need for enhanced pedestrian facilities.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		500				500	500	
Equipment Acquisition								
Salary Recovery								
Other		50				50	50	
Total Allocation		550				550	550	
Source of Funds								
TIRZ		550				550	550	
Total Funds		550				550	550	

Project: Public Art		Project No.		T-192500		
Project Description						
Zone-wide Public Art efforts to complement infrastructure improvements.		City Council District				
		Location	C,G	Address Descr 2:		
		Served:	C,G	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
James Surls will be the first Art project.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations	2018-2022					2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning			35	30	30		95	95
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			35	30	30		95	95
Source of Funds								
Other			35				35	35
TIRZ				30	30		60	60
Total Funds			35	30	30		95	95

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kirby Dr. Improve.- US 59 to Bissonnet		Project No.		T-192600	
Project Description					
Reconstruction of Kirby Drive including roadway, storm sewer, water, wastewater and burying of private utilities		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Roadway pavement is in really bad shape, City of Houston has overlaid as a temporary fix.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning			200				200	200
Acquisition-Land								
Design			800	100	100		1,000	1,000
Construction				3,500	5,000		8,500	8,500
Equipment Acquisition								
Salary Recovery								
Other			500	400	400		1,300	1,300
Total Allocation			1,500	4,000	5,500		11,000	11,000
Source of Funds								
Other				2,000	2,500		4,500	4,500
TIRZ			1,500	2,000	3,000		6,500	6,500
Total Funds			1,500	4,000	5,500		11,000	11,000

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program		Project No.		T-199900	
Project Description					
Street Maintenance Program		City Council District			
Location		C,G	Address Descr 2:		
Served:		C,G	Zip Codes:		
Key Map:			Category:		
Location Code:		UA-00	Sub-Category:		
Project Justification					
Mobility improvements to maintain comfortable and safe corridors.		Units:	0		
		Start Year:			
RCC Total		\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25	100	100	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		25	25	25	25	100	100	
Source of Funds								
TIRZ		25	25	25	25	100	100	
Total Funds		25	25	25	25	100	100	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Brays Bayou Detention Basin & Park		Project No.		T-200400	
Project Description					
Land acquisition, planning, design and construction for area drainage/detention facilities. Project will include detention basin, park facilities and connectivity to Brays Bayou trail system. This project is jointly funded by the TIRZ and the City of Houston.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To relieve and mitigate street flooding for City of Houston road projects within area and provide park and hike/bike facilities for underserved area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction				2,300			2,300	2,300
Equipment Acquisition								
Salary Recovery								
Other		8	8	123	8		148	148
Total Allocation		8	8	2,423	8		2,448	2,448
Source of Funds								
TIRZ		8	8	2,423	8		2,448	2,448
Total Funds		8	8	2,423	8		2,448	2,448

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sharpstown Park Redev.(Pool & Golf Cor.)		Project No.		T-200700	
Project Description					
Demolition & Reconstruction of swimming pool in a different location within Park.Demolition and reconstruction Golf course Club House, locker room and other amenities.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Sharpstown Park facilities are aged in severe disrepair causing decline of park usage and limiting park facilities to serve community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		1,000		1,000	1,000		3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000		1,000	1,000		3,000	3,000
Source of Funds								
TIRZ		1,000		1,000	1,000		3,000	3,000
Total Funds		1,000		1,000	1,000		3,000	3,000

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Regional Hike and Bike Trails		Project No.		T-200800	
Project Description					
Improve access to and expansion of the area bike trail system to Bayou by constructing a bridge.		City Council District			
		Location	F,J	Address Descr 2:	
		Served:	F,J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance Trail System constructing bridge to connect residential community to trail system. Trail is under-utilized due to the fact that no one can access it.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land							0	
Design			100				100	
Construction				500			500	
Equipment Acquisition								
Salary Recovery								
Other				50			50	
Total Allocation			100	550			650	
Source of Funds								
TIRZ			100	550			650	
Total Funds			100	550			650	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Harwin Access Management Project		Project No.		T-201000	
Project Description					
Multiple median closures and modifications on Harwin from Hillcroft to Fondren and addition of westbound lane. Includes modifications to existing signals and provide improved drainage.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Funding for mobility improvement along Harwin. One of key mobility improvements identified to rectify mobility limitations along the Harwin Corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design				2,400			2,400	2,400
Construction					10,000		10,000	10,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				2,400	10,000		12,400	12,400
Source of Funds								
TIRZ				2,400	10,000		12,400	12,400
Total Funds				2,400	10,000		12,400	12,400

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Lee LeClear Tennis Center Reconstruction		Project No.		T-201100		
Project Description						
Reconstruction of Lee LeClear Tennis Center Club House and amenities		City Council District				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Provide additional resources to COH Park Department and private funds to reconstruct what was once a premier tennis center.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction					2,000		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					2,000		2,000	2,000
Source of Funds								
TIRZ					2,000		2,000	2,000
Total Funds					2,000		2,000	2,000

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Harwin Detention Facility		Project No.		T-201200	
Project Description					
Acquisition and construction of Hawrwin Detention Facility to alleviate downstream flooding and mitigate road flooding		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This project will assist in the mitigation of area flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land			813				813	813
Design			120	100			220	220
Construction					1,600		1,600	1,600
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			933	100	1,600		2,633	2,633
Source of Funds								
TIRZ			933	100	1,600		2,633	2,633
Total Funds			933	100	1,600		2,633	2,633

Project: Concrete Panel Replacement Program		Project No.		T-209900	
Project Description					
Street maintenance program		City Council District			
		Location	F,J	Address Descr 2:	
		Served:	F,J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		40					40	40
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		40					40	40
Source of Funds								
TIRZ		40					40	40
Total Funds		40					40	40

Project: Kenedy Street		Project No.		T-230100	
Project Description					
ROW acquisition for proposed road way improvements.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Purchase of ROW will enable construction of a street in the near future, preserving the corridor for that purpose. Access will also make safer the ongoing development in the surrounding area. The road also will support a development that the City has already approved incentives for.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2018-2022					2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								0
Acquisition-Land			100	100	100		300	300
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			100	100	100		300	300
Source of Funds								
TIRZ			100	100	100		300	300
Total Funds			100	100	100		300	300

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Engineering of capital projects in zone		Project No.		T-230200	
Project Description					
Design sidewalks, trails, and greenspaces in the zone pursuant to the project plan.		City Council District			
		Location	H,I	Address Descr 2:	
		Served:	H,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The plan contemplates expenditures on neighborhood infrastructure. This will enable the Board to begin targeting such project expenditures.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning					100		100	100
Acquisition-Land								
Design					200		200	200
Construction					300		300	300
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					600		600	600
Source of Funds								
TIRZ					600		600	600
Total Funds					600		600	600