



# **LIBRARY FACILITIES**

# Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world, through a broadly defined platform of educational, recreational and cultural programs and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

The goal of the HPL Fiscal Year 2018 - 2022 Adopted Capital Improvement Plan is to focus on locations with the most need as defined by HPL's Annual Facility Conditions report.

## Highlights of the Fiscal Year 2018 - 2022 Adopted CIP include:

- Flores Library roof and Exterior Rehabilitation - The project will include resealing exterior surfaces of the building envelope extending the life of the building. The scope includes: replacement of the built-up roofing system; wet-seal exterior windows; clean exterior brick surfaces, re-point grout and repair brick expansion joints.
- Mancuso Library Roof and Exterior Rehabilitation - The project will include resealing exterior surfaces of the building envelope extending the life of the building. The scope includes: replacement of the built-up roofing system; wet-seal exterior windows; clean exterior brick surfaces, re-point grout and repair brick expansion joints.



Project Allocation	Fiscal Year Planned Appropriations					2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land	654				695	1,349
Design	974	94	459	317	1,170	3,015
Construction	784	8,079	3,150	1,596		13,609
Equipment Acquisition		300				300
Salary Recovery	371	371	371	371	371	1,855
Other	14	125			21	160
<b>Total Allocation</b>	<b>2,797</b>	<b>8,969</b>	<b>3,980</b>	<b>2,284</b>	<b>2,257</b>	<b>20,287</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund		300	187	750		1,237
Future Bond Election	2,797	8,669	3,793	1,534	2,257	19,050
<b>Total Funds</b>	<b>2,797</b>	<b>8,969</b>	<b>3,980</b>	<b>2,284</b>	<b>2,257</b>	<b>20,287</b>

**LIBRARY FACILITIES - Summary of Funds**  
**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2018-2022
		2018	2019	2020	2021	2022	
<b>E-000098</b>	<b>Moody Neighborhood Library - Replacement</b>						
	1800 - Equipment Acquisition Consolidated Fund		300				300
	Future Bond Election	1,510	7,749				9,259
	<b>Project Total</b>	1,510	8,049				9,559
<b>E-000125</b>	<b>Meyer Neighborhood Library - Replacement</b>						
	Future Bond Election					1,886	1,886
	<b>Project Total</b>					1,886	1,886
<b>E-000163</b>	<b>Environmental Remediation</b>						
	Future Bond Election	50	50	50	50		200
	<b>Project Total</b>	50	50	50	50		200
<b>E-000172</b>	<b>Flores Roof &amp; Exterior Rehabilitation</b>						
	Future Bond Election	439					439
	<b>Project Total</b>	439					439
<b>E-000173</b>	<b>Mancuso Roof &amp; Exterior Rehabilitation</b>						
	Future Bond Election	427					427
	<b>Project Total</b>	427					427
<b>E-000174</b>	<b>Blue Ridge Roof &amp; Exterior Rehab</b>						
	Future Bond Election			525			525
	<b>Project Total</b>			525			525
<b>E-000182</b>	<b>Walter Roof &amp; Exterior Rehabilitation</b>						
	Future Bond Election		499				499
	<b>Project Total</b>		499				499
<b>E-000210</b>	<b>Ring Roof &amp; Exterior Rehabilitation</b>						
	Future Bond Election				558		558
	<b>Project Total</b>				558		558

**LIBRARY FACILITIES - Summary of Funds**  
**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
<b>E-000211</b>	<b>Kashmere Roof &amp; Exterior Rehabilitation</b>							
	Future Bond Election					555		555
	<b>Project Total</b>					555		555
<b>E-000213</b>	<b>Heights Roof &amp; Exterior Rehabilitation</b>							
	Future Bond Election			1,772				1,772
	<b>Project Total</b>			1,772				1,772
<b>E-000224</b>	<b>Johnson Roof &amp; Exterior Rehabilitation</b>							
	Future Bond Election			550				550
	<b>Project Total</b>			550				550
<b>E-000225</b>	<b>Smith Roof &amp; Exterior Rehabilitation</b>							
	Future Bond Election			525				525
	<b>Project Total</b>			525				525
<b>E-000230</b>	<b>Mancuso HVAC Upgrades</b>							
	1800 - Equipment Acquisition Consolidated Fund					333		333
	<b>Project Total</b>					333		333
<b>E-000231</b>	<b>Melcher HVAC Upgrades</b>							
	1800 - Equipment Acquisition Consolidated Fund					322		322
	<b>Project Total</b>					322		322
<b>E-000232</b>	<b>Jones HVAC Upgrades</b>							
	1800 - Equipment Acquisition Consolidated Fund			187				187
	<b>Project Total</b>			187				187
<b>E-000233</b>	<b>JIB Archival HVAC Upgrades</b>							
	1800 - Equipment Acquisition Consolidated Fund					95		95
	<b>Project Total</b>					95		95

**LIBRARY FACILITIES - Summary of Funds**  
**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
E-000SAL	Salary Recovery							
	Future Bond Election	371	371	371	371	371	1,855	
	<b>Project Total</b>	371	371	371	371	371	1,855	
<b>Total Appropriations:</b>		2,797	8,969	3,980	2,284	2,257	20,287	

**LIBRARY - Department Related Projects  
2018 - 2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section CIP No.	Project	Fiscal Year Planned Appropriations					2018-2022
		2018	2019	2020	2021	2022	
<b>General Government</b>							
D-000180	<b>Alief MSC, Community Center and Library</b>						
	4507 - Public Library Consolidated Constr Fund	1,790					1,790
	Future Bond Election		17,210				17,210
	<b>Project Total</b>	1,790	17,210				19,000
<b>Information Technology</b>							
X-340013	<b>HPL - Self Service Public Scanning</b>						
	1800 - Equipment Acquisition Consolidated Fund			313			313
	<b>Project Total</b>			313			313
X-340014	<b>HPL - 24 Hour Library Units</b>						
	1800 - Equipment Acquisition Consolidated Fund				417		417
	<b>Project Total</b>				417		417
	<b>Total Appropriations:</b>	<b>1,790</b>	<b>17,210</b>	<b>313</b>	<b>417</b>	<b>-</b>	<b>19,730</b>



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