

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

PARKS & RECREATION FACILITIES

Parks & Recreation Facilities

The Houston Parks and Recreation Department's Mission is "to enhance the quality of life by providing safe, well maintained park and offering affordable programming for our community." The department's overall strategy for capital improvements and the use of all funds, including bond funds, is to acquire land for park creation and expansion, enhance existing facilities and develop new facilities for our Park System.

The Fiscal Year 2018 - 2022 Parks and Recreation Facilities CIP includes funding to address several categories of projects including community center redevelopment, pool upgrades, park improvements, and fuel tank replacements.

Highlights of the Fiscal Year 2018 - 2022 Adopted CIP include:

- Replacement of the Sharpstown Park's Swimming Pool
- The redevelopment of Squatty Lyons Park (Sports Complex)
- Sports Field Lighting Upgrades
- Playground Improvements



Project Allocation	Fiscal Year Planned Appropriations					2018-2022
	2018	2019	2020	2021	2022	
Planning			50			50
Acquisition-Land						
Design	3,003	1,766	774	2,709	2,617	10,868
Construction	42,653	8,135	7,337	7,584	22,105	87,814
Equipment Acquisition						
Salary Recovery	1,296	1,296	1,296	1,296	1,296	6,480
Other	64	36	9	12	79	199
Total Allocation	47,016	11,232	9,467	11,601	26,097	105,412
Source of Funds						
4035 - Parks & Recreation Dedication Fund	100	100	100	100		400
4502 - Parks Consolidated Construction Fund	15,980	6,306	6,367	6,034		34,687
Frd's Of Lee LeClear		376	2,000	1,000		3,376
Future Bond Election				1,266	23,694	24,959
Grants	1,000	1,000			2,403	4,403
HPB Fundraising	1,836					1,836
Private Funding	27,100	3,450		201		30,751
TIRZ	1,000		1,000	3,000		5,000
Total Funds	47,016	11,232	9,467	11,601	26,097	105,412

**PARKS AND RECREATION FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2018-2022
		2018	2019	2020	2021	2022	
F-000509	Environmental Projects						
	4502 - Parks Consolidated Construction Fund	250	350	350	325		1,275
	Future Bond Election					400	400
	Project Total	250	350	350	325	400	1,675
F-000640	Pavilion Replacements						
	Future Bond Election					41	41
	Project Total					41	41
F-000675	Design Services for Various Parks						
	4502 - Parks Consolidated Construction Fund	139		296	296		731
	Future Bond Election					296	296
	Project Total	139		296	296	296	1,027
F-000703	Swimming Pool Upgrades						
	4502 - Parks Consolidated Construction Fund	533	560	588	617		2,298
	Future Bond Election					1,323	1,323
	Project Total	533	560	588	617	1,323	3,621
F-000704	Sylvan Rodriguez Community Center						
	Future Bond Election					916	916
	Project Total					916	916
F-000705	Squatty Lyons						
	4502 - Parks Consolidated Construction Fund	1,500					1,500
	Grants	1,000					1,000
	Project Total	2,500					2,500

**PARKS AND RECREATION FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
F-000708	Playground Replacements							
	4035 - Parks & Recreation Dedication Fund	100	100	100	100			400
	4502 - Parks Consolidated Construction Fund	838	582	95	994			2,509
	Future Bond Election					1,033		1,033
	Project Total	938	682	195	1,094	1,033		3,942
F-000710	Parks Facilities Roof Replacements							
	4502 - Parks Consolidated Construction Fund	70	211	599	311			1,191
	Future Bond Election					311		311
	Project Total	70	211	599	311	311		1,502
F-000782	International District Trail Development							
	4502 - Parks Consolidated Construction Fund				162			162
	Future Bond Election					238		238
	Grants					2,403		2,403
	Private Funding				201			201
	Project Total				363	2,641		3,004
F-000783	Sharpstown Pool Replacement and Bldg Imp							
	4502 - Parks Consolidated Construction Fund	1,196						1,196
	TIRZ	1,000		1,000	1,000			3,000
	Project Total	2,196		1,000	1,000			4,196
F-000784	Lee LeClear Tennis Center Improvement							
	4502 - Parks Consolidated Construction Fund		204					204
	Frd's Of Lee LeClear		376	2,000	1,000			3,376
	TIRZ				2,000			2,000
	Project Total		580	2,000	3,000			5,580

**PARKS AND RECREATION FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
F-000785	Edgewood Park Community Center							
	4502 - Parks Consolidated Construction Fund	956			816			1,772
	Future Bond Election					5,769		5,769
	Project Total	956			816	5,769		7,541
F-000788	Hermann Park (Conservancy)							
	4502 - Parks Consolidated Construction Fund	2,000						2,000
	Private Funding	15,100	3,450					18,550
	Project Total	17,100	3,450					20,550
F-000806	Glenshire Park Parking Lot							
	4502 - Parks Consolidated Construction Fund	485						485
	Project Total	485						485
F-000811	Memorial Park - Houston Arboretum M.P.							
	Private Funding	12,000						12,000
	Project Total	12,000						12,000
F-000817	Houston Amateur Sports Park (HASP)							
	4502 - Parks Consolidated Construction Fund	4,036						4,036
	HPB Fundraising	1,836						1,836
	Project Total	5,872						5,872
F-000825	Inwood Maintenance Facility							
	4502 - Parks Consolidated Construction Fund	731						731
	Project Total	731						731
F-000832	Fuel Tank Replacement - Memorial							
	Future Bond Election					288		288
	Project Total					288		288

**PARKS AND RECREATION FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
F-000834	Fuel Tank Replacement - Capital							
	4502 - Parks Consolidated Construction Fund		288					288
	Project Total		288					288
F-000835	Fuel Tank Replacement - MLK							
	4502 - Parks Consolidated Construction Fund			152				152
	Project Total			152				152
F-000838	Fuel Tank Replacement - Wallisville							
	4502 - Parks Consolidated Construction Fund		288					288
	Project Total		288					288
F-000844	Marian Park Sprayground Repairs							
	4502 - Parks Consolidated Construction Fund			216				216
	Project Total			216				216
F-000845	Splashpad Renovations							
	4502 - Parks Consolidated Construction Fund	50	257	257				564
	Future Bond Election					290		290
	Project Total	50	257	257		290		854
F-000846	Ball Field Lighting Upgrade							
	4502 - Parks Consolidated Construction Fund	350	70	375	79			874
	Future Bond Election					507		507
	Project Total	350	70	375	79	507		1,381
F-000848	Friendship Pavilion							
	4502 - Parks Consolidated Construction Fund	150		643				793
	Project Total	150		643				793

**PARKS AND RECREATION FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
F-000849	Restroom Building Upgrades							
	4502 - Parks Consolidated Construction Fund	300	100	350				750
	Project Total	300	100	350				750
F-000850	Sagemont Park CC Gym Floor							
	4502 - Parks Consolidated Construction Fund					275		275
	Project Total					275		275
F-000851	Ingrando Park Parking Lot							
	4502 - Parks Consolidated Construction Fund					118		118
	Future Bond Election						911	911
	Project Total					118	911	1,029
F-000852	Houston Bike Plan Implementation							
	4502 - Parks Consolidated Construction Fund	1,100	1,100	1,100				3,300
	Future Bond Election					1,100	1,100	2,200
	Project Total	1,100	1,100	1,100	1,100	1,100	1,100	5,500
F-000853	Brock Adventure Park (BAP)							
	4502 - Parks Consolidated Construction Fund		1,000			228		1,228
	Future Bond Election						185	185
	Grants		1,000					1,000
	Project Total		2,000			228	185	2,413
F-000856	Independence Heights Park and Comm Cntr							
	Future Bond Election						750	750
	Project Total						750	750
F-000857	Brock Park Bridge							
	Future Bond Election						1,339	1,339
	Project Total						1,339	1,339

**PARKS AND RECREATION FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
F-000860	Buffalo Bayou Wall Failure							
	Future Bond Election					379		379
	Project Total					379		379
F-000861	Delce Pavilion Replacement							
	Future Bond Election					130		130
	Project Total					130		130
F-000862	Lift Station Renovations							
	4502 - Parks Consolidated Construction Fund				211			211
	Future Bond Election					1,050		1,050
	Project Total				211	1,050		1,261
F-000863	Bricker Pavilion Renovation							
	Future Bond Election					107		107
	Project Total					107		107
F-000864	Beechnut Maintenance Facility							
	4502 - Parks Consolidated Construction Fund			50	306			356
	Future Bond Election					2,526		2,526
	Project Total			50	306	2,526		2,882
F-000865	Finnigan Pavilion Replacement							
	Future Bond Election					159		159
	Project Total					159		159
F-000866	Agnes Moffitt Park Pavilion Renovation							
	Future Bond Election				166	1,435		1,600
	Project Total				166	1,435		1,600

**PARKS AND RECREATION FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
F-000869	New Community Center							
	Future Bond Election					916	916	
	Project Total					916	916	
F-000SAL	Salary Recovery							
	4502 - Parks Consolidated Construction Fund	1,296	1,296	1,296	1,296		5,184	
	Future Bond Election					1,296	1,296	
	Project Total	1,296	1,296	1,296	1,296	1,296	6,480	
	Total Appropriations:	47,016	11,232	9,467	11,601	26,097	105,412	

**PARKS - Department Related Projects
2018 - 2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section	Project	Fiscal Year Planned Appropriations					2018-2022
		2018	2019	2020	2021	2022	
General Government							
D-000180	Alief MSC, Community Center and Library						
	4502 - Parks Consolidated Construction Fund	1,790					1,790
	Future Bond Election		17,210				17,210
	Project Total	1,790	17,210				19,000
Fleet							
W-36GTOP	PRD - Golf & Tennis Operations						
	2104 - Parks Golf Special	240	147	151	262	416	1,216
	Project Total	240	147	151	262	416	1,216
	Total Appropriations:	2,030	17,357	151	262	416	20,216



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