



POLICE FACILITIES

Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

Highlights of the Fiscal Year 2018 - 2022 Adopted CIP include:

- Westside command station garage roof replacement
- New Greenspoint Police Station
- Air Support Division office renovation
- Indoor Range Bullet Trap Replacement, HPD Training Academy
- Improvements to various Police Facilities



Project Allocation	Fiscal Year Planned Appropriations					2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design	146	1,375		124	88	1,733
Construction	3,930	5,033	14,843	11,951	3,471	39,228
Equipment Acquisition	1,631	1,231	1,954	1,954	2,759	9,529
Salary Recovery	653	653	653	653	653	3,265
Other		33	209			242
Total Allocation	6,360	8,325	17,659	14,682	6,971	53,997
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	1,409	1,211	1,934	1,934	2,739	9,227
4504 - Police Consolidated Construction Fund	4,931	5,747	3,552	11,228	2,171	27,629
Future Bond Election					2,041	2,041
Grants	20	20	20	20	20	100
TIRZ		1,347	12,153	1,500		15,000
Total Funds	6,360	8,325	17,659	14,682	6,971	53,997

POLICE FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2018-2022
		2018	2019	2020	2021	2022	
G-000143	Facility Conditions Assessment Items 1&2						
	4504 - Police Consolidated Construction Fund	1,000	1,000	1,000	1,000		4,000
	Project Total	1,000	1,000	1,000	1,000		4,000
G-000144	Environmental Services						
	4504 - Police Consolidated Construction Fund	200	211	533	533	333	1,810
	Project Total	200	211	533	533	333	1,810
G-000147	Riesner Facility/Site Improvements						
	4504 - Police Consolidated Construction Fund	100	2,096		443		2,639
	Project Total	100	2,096		443		2,639
G-000150	Police Academy Improvements						
	4504 - Police Consolidated Construction Fund	185			1,076	63	1,324
	Future Bond Election					721	721
	Project Total	185			1,076	784	2,045
G-000153	Facility Paving Improvements						
	4504 - Police Consolidated Construction Fund			667	667		1,334
	Future Bond Election					667	667
	Project Total			667	667	667	2,001
G-000154	Expired Body Armor Replacement						
	1800 - Equipment Acquisition Consolidated Fund	711	711	589	589	894	3,494
	Grants	20	20	20	20	20	100
	Project Total	731	731	609	609	914	3,594
G-000158	Air Support - ADA & MEP Renovation						
	4504 - Police Consolidated Construction Fund		596				596
	Project Total		596				596

POLICE FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
G-000160	Fuel Tank Replacement - Mykawa							
	4504 - Police Consolidated Construction Fund		560					560
	Project Total		560					560
G-000161	Fuel Tank Replacement - Shorewood							
	4504 - Police Consolidated Construction Fund	225						225
	Project Total	225						225
G-000162	Mounted Patrol Site Improvements							
	4504 - Police Consolidated Construction Fund					759		759
	Project Total					759		759
G-000163	Indoor Pistol Range Bullet Trap Replacem							
	1800 - Equipment Acquisition Consolidated Fund	198						198
	Project Total	198						198
G-000164	Westside Command Station Improvements							
	4504 - Police Consolidated Construction Fund	956		699	48	241		1,944
	Project Total	956		699	48	241		1,944
G-000165	New Greenspoint Police Station							
	4504 - Police Consolidated Construction Fund				5,351			5,351
	TIRZ		1,347	12,153	1,500			15,000
	Project Total		1,347	12,153	6,851			20,351
G-000168	Fuel Tank Replacement - Air Support							
	4504 - Police Consolidated Construction Fund	175						175
	Project Total	175						175
G-000170	Storage & Maintenance Building							
	4504 - Police Consolidated Construction Fund					86		86
	Project Total					86		86

POLICE FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
G-000172	New Police Academy Rifle Range							
	4504 - Police Consolidated Construction Fund					1,457		1,457
	Project Total					1,457		1,457
G-000174	Police Headquarters Elevator Renovations							
	4504 - Police Consolidated Construction Fund	500						500
	Project Total	500						500
G-000176	HVAC Replacements							
	1800 - Equipment Acquisition Consolidated Fund	500	500	833	833	1,333		3,999
	Project Total	500	500	833	833	1,333		3,999
G-000180	Police Headquarters Fire Safety System							
	4504 - Police Consolidated Construction Fund	937	631					1,568
	Project Total	937	631					1,568
G-000182	Security Upgrades							
	1800 - Equipment Acquisition Consolidated Fund			512	512	512		1,536
	Project Total			512	512	512		1,536
G-000184	Office Renovations							
	4504 - Police Consolidated Construction Fund						689	689
	Project Total						689	689
G-000SAL	Salary Recovery							
	4504 - Police Consolidated Construction Fund	653	653	653	653			2,612
	Future Bond Election						653	653
	Project Total	653	653	653	653		653	3,265
	Total Appropriations:	6,360	8,325	17,659	14,682	6,971		53,997

POLICE - Department Related Projects
2018 - 2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section CIP No.	Project	Fiscal Year Planned Appropriations					2018 -2022
		2018	2019	2020	2021	2022	
Fleet							
W-10ERES	HPD - Emergency Response Vehicles						
	1800 - Equipment Acquisition Consolidated Fund	9,040	9,040	9,040	9,040	9,908	46,068
	Project Total	9,040	9,040	9,040	9,040	9,908	46,068
W-10INVG	HPD - Investigative Vehicles						
	1800 - Equipment Acquisition Consolidated Fund	474	474	474	474	500	2,396
	Project Total	474	474	474	474	500	2,396
Information Technology							
X-100007	HPD - Operational Systems Refresh						
	1800 - Equipment Acquisition Consolidated Fund	300	300	300	300		1,200
	Project Total	300	300	300	300		1,200
X-100013	HPD - Smartphone App For Citizens						
	1800 - Equipment Acquisition Consolidated Fund		107				107
	Project Total		107				107
X-100014	HPD - Smartphone App Internal						
	1800 - Equipment Acquisition Consolidated Fund		268				268
	Project Total		268				268
X-100017	HPD - Video Operational Growth						
	1800 - Equipment Acquisition Consolidated Fund			333			333
	Project Total			333			333
X-100023	HPD - IT Equipment						
	1800 - Equipment Acquisition Consolidated Fund			1,951			1,951
	Project Total			1,951			1,951
X-100025	HPD - Body Cameras						
	1800 - Equipment Acquisition Consolidated Fund		539				539
	Project Total		539				539
X-100027	HPD - In-Car Video Cams and Storage						
	1800 - Equipment Acquisition Consolidated Fund		400				400
	Project Total		400				400

POLICE - Department Related Projects
2018 - 2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section	Project	Fiscal Year Planned Appropriations					2018 -2022
		2018	2019	2020	2021	2022	
X-100028	HPD - City-County Software Interface						
	1800 - Equipment Acquisition Consolidated Fund	300					300
	Project Total	300					300
X-100031	HPD - Command Center Video Wall						
	1800 - Equipment Acquisition Consolidated Fund			55			55
	Project Total			55			55
X-100035	HPD - Crime Analysis Integrated System						
	1800 - Equipment Acquisition Consolidated Fund	293	293				585
	Project Total	293	293				585
Total Appropriations:		10,407	11,421	12,153	9,814	10,408	54,202