

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

STREET & TRAFFIC CONTROL

Street and Traffic Control

The Street and Traffic Control Program includes \$785 million in City, Metropolitan Transit Authority (METRO), Harris County, Private, State and Federal funds for street related infrastructure. It represents 17% of the total \$4.7 billion identified for Public Works capital improvement programs.

The Capital Improvement Plan (CIP) provides an estimate of delivery by fiscal year for the next five years. The delivery schedule is affected by unanticipated external forces outside of the control of the City, such as, private utilities, property acquisition, other agencies, outside funding partners, etc. However, the City makes every attempt to deliver a good product in a timely manner.

The Street and Traffic Control Program includes \$305 million from the Streets and Drainage Capital Fund under the Dedicated Drainage and Street Renewal Fund (DDSRF) as approved by the voters on November 2, 2010. Additionally, the DDSRF is set to receive \$346 million in transportation and mobility assistance from METRO and \$89 million (current and proposed) from the Texas Department of Transportation (TXDOT).

Projects for the Street and Traffic Control Facilities Improvements Program are classified into four major categories and are highlighted as follows:

Thoroughfares and Collectors – Funding: \$449 million

- Includes streets defined in the City's Major Thoroughfare and Freeway Plan (MTFP) and are evaluated for both condition and capacity.

Local Streets – Funding: \$179 Million

- Includes both residential and non-residential streets. Local streets do not carry large volumes of traffic and needs are evaluated based on condition.

Intersection Improvements – Funding: \$57 Million

- Includes upgrading equipment and supporting infrastructure for traffic signal timing and coordination. Need for replacement of signalized intersections is driven by two factors, replacement of prior technologies or non-functioning equipment and intersection performance. Intersections with equipment that is not capable of being coordinated area-wide are considered a need.

Focused Projects – Funding: \$169 million

- Includes sidewalks, neighborhood traffic management, railroad quiet zones and commuter bicyclist infrastructure. These needs are currently request based. Bicyclist needs are primarily determined by gaps in the current network.

Project Allocation	Fiscal Year Planned Appropriations					2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land	4,091	1,739	1,339	216	220	7,605
Design	16,581	12,550	6,891	8,650	10,691	55,363
Construction	110,709	119,659	145,272	168,274	109,008	652,923
Equipment Acquisition	3,180	1,037	3,361			7,578
Salary Recovery						
Other	54,729	3,612	2,819			61,160
Total Allocation	189,290	138,597	159,682	177,140	119,920	784,629
Source of Funds						
4040A - Metro Construction - Other	6,120	5,205	5,309	5,417	5,500	27,551
4040 - METRO Projects Construction - DDSRF	60,569	62,964	64,205	65,431	65,528	318,696
4042 - Street & Trfc Control & Strm Drain DDSRF	84,254	51,450	51,975	75,022	42,010	304,710
5430 - Federal State Local -PWE Pass thru DDSR		13,778	11,520	19,799		45,097
8500 - PWE-W&S Syst Consolidated Constr Fd						
Ft Bend Participate			500			500
Harris County Part.	1,018					1,018
Prop. Harris County		4,258				4,258
TXDOT-5430			26,174	11,471	6,882	44,527
TXDOT-9999	37,330	942				38,272
Total Funds	189,290	138,597	159,682	177,140	119,920	784,629

STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2018-2022
		2018	2019	2020	2021	2022	
N-000386	NSR Project 454						
	4042 - Street & Trfc Control & Strm Drain DDSRF		4,000			7,200	11,200
	8500 - PWE-W&S Syst Consolidated Constr Fd		2,500				2,500
	Project Total		6,500			7,200	13,700
N-000389	NSR Project 460						
	4042 - Street & Trfc Control & Strm Drain DDSRF	11,116					11,116
	8500 - PWE-W&S Syst Consolidated Constr Fd	2,285					2,285
	Project Total	13,401					13,401
N-000401	NSR Project 468						
	4042 - Street & Trfc Control & Strm Drain DDSRF	6,819					6,819
	8500 - PWE-W&S Syst Consolidated Constr Fd	2,778					2,778
	Project Total	9,597					9,597
N-000420	Hike & Bike Trail Program						
	4040A - Metro Construction - Other	1,018					1,018
	Project Total	1,018					1,018
N-000589	Tanner Road Paving & Drainage						
	4042 - Street & Trfc Control & Strm Drain DDSRF		239	2,153			2,392
	8500 - PWE-W&S Syst Consolidated Constr Fd			900			900
	TXDOT-5430			12,830			12,830
	Project Total		239	15,883			16,121
N-000590	Holmes Road Paving & Drainage						
	4042 - Street & Trfc Control & Strm Drain DDSRF	7,056					7,056
	8500 - PWE-W&S Syst Consolidated Constr Fd	5,150					5,150
	Project Total	12,206					12,206

**STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022
		2018	2019	2020	2021	2022	
N-000664	Greens Rd. Paving & Drainage JFK to 59						
	4040 - METRO Projects Construction - DDSRF		1,630				1,630
	4042 - Street & Trfc Control & Strm Drain DDSRF	3,868	7,470				11,338
	5430 - Federal State Local -PWE Pass thru DDSR		13,778				13,778
	8500 - PWE-W&S Syst Consolidated Constr Fd		4,792				4,792
	Project Total	3,868	27,670				31,538
N-000751	West Alabama Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF	5,110					5,110
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,449					2,449
	8500 - PWE-W&S Syst Consolidated Constr Fd	1,420					1,420
	Project Total	8,980					8,980
N-000785	Forest Hill Bridge over Brays Bayou						
	4040 - METRO Projects Construction - DDSRF	509					509
	Project Total	509					509
N-000787	Clinton Dr. Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF	2,036					2,036
	8500 - PWE-W&S Syst Consolidated Constr Fd	3,054					3,054
	TXDOT-9999	10,862					10,862
	Project Total	15,952					15,952
N-000815	Westpark Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF	153			646		799
	4042 - Street & Trfc Control & Strm Drain DDSRF				1,509		1,509
	5430 - Federal State Local -PWE Pass thru DDSR				7,975		7,975
	8500 - PWE-W&S Syst Consolidated Constr Fd				1,715		1,715
	Project Total	153			11,845		11,997

**STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022
		2018	2019	2020	2021	2022	
N-000818	Fulton Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF			5,012			5,012
	4042 - Street & Trfc Control & Strm Drain DDSRF			1,253			1,253
	Project Total			6,265			6,265
N-000848	Lawndale-Magnolia Park Area						
	4040 - METRO Projects Construction - DDSRF	2,000					2,000
	Project Total	2,000					2,000
N-001310	W. Airport: Hiram Clark to FM 521						
	8500 - PWE-W&S Syst Consolidated Constr Fd	204					204
	TXDOT-9999	26,468					26,468
	Project Total	26,672					26,672
N-100002	TC Jester: Washington to I-10						
	4040 - METRO Projects Construction - DDSRF		4,149				4,149
	4042 - Street & Trfc Control & Strm Drain DDSRF		687				687
	8500 - PWE-W&S Syst Consolidated Constr Fd		366				366
	Project Total		5,202				5,202
N-100003	Shepherd and Durham Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF	6,423					6,423
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,931					2,931
	8500 - PWE-W&S Syst Consolidated Constr Fd	632					632
	Project Total	9,986					9,986

STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2018-2022
		2018	2019	2020	2021	2022	
N-100009	Antoine Drive Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		2,449				2,449
	4042 - Street & Trfc Control & Strm Drain DDSRF		833				833
	8500 - PWE-W&S Syst Consolidated Constr Fd		408				408
	Project Total		3,690				3,690
N-100010	Dunlavy: Allen Parkway to Peden						
	4040 - METRO Projects Construction - DDSRF	1,039		3,402			4,441
	4042 - Street & Trfc Control & Strm Drain DDSRF	306		340			646
	8500 - PWE-W&S Syst Consolidated Constr Fd	245		680			925
	Project Total	1,590		4,421			6,011
N-100012	Hillcroft Avenue Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		5,901				5,901
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,206				1,206
	8500 - PWE-W&S Syst Consolidated Constr Fd		1,612				1,612
	Project Total		8,719				8,719
N-100013	Broadway Street Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		12,742				12,742
	4042 - Street & Trfc Control & Strm Drain DDSRF	5	3,781				3,787
	8500 - PWE-W&S Syst Consolidated Constr Fd		2,257				2,257
	Project Total	5	18,781				18,786

STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
N-100005	Houston Avenue Paving & Drainage							
	4040 - METRO Projects Construction - DDSRF					2,412		2,412
	4042 - Street & Trfc Control & Strm Drain DDSRF					361		361
	8500 - PWE-W&S Syst Consolidated Constr Fd					175		175
	Project Total					2,949		2,949
N-100006	University Blvd Paving & Drainage							
	4040 - METRO Projects Construction - DDSRF		3,800					3,800
	4042 - Street & Trfc Control & Strm Drain DDSRF		654					654
	8500 - PWE-W&S Syst Consolidated Constr Fd		561					561
	Project Total		5,015					5,015
N-100007	TC Jester: Petty to I10							
	4040 - METRO Projects Construction - DDSRF				4,277			4,277
	4042 - Street & Trfc Control & Strm Drain DDSRF	260			693			953
	8500 - PWE-W&S Syst Consolidated Constr Fd				345			345
	Project Total	260			5,315			5,574
N-100008	Fondren Road Paving & Drainage							
	4040 - METRO Projects Construction - DDSRF				537			537
	4042 - Street & Trfc Control & Strm Drain DDSRF		104		537			641
	8500 - PWE-W&S Syst Consolidated Constr Fd				2,091			2,091
	TXDOT-5430				5,571			5,571
	Project Total		104		8,735			8,839

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CIP No.	Project						2018-2022
		2018	2019	2020	2021	2022	
N-100017	Gessner Street Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF			2,277			2,277
	4042 - Street & Trfc Control & Strm Drain DDSRF			603			603
	5430 - Federal State Local -PWE Pass thru DDSR			11,520			11,520
	8500 - PWE-W&S Syst Consolidated Constr Fd			2,142			2,142
	Project Total			16,542			16,542
N-100020	West Alabama Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF				8,000		8,000
	4042 - Street & Trfc Control & Strm Drain DDSRF				11,665		11,665
	8500 - PWE-W&S Syst Consolidated Constr Fd				3,203		3,203
	Project Total				22,868		22,868
N-100021	Fondren Paving and Drainage						
	4042 - Street & Trfc Control & Strm Drain DDSRF				3,329		3,329
	5430 - Federal State Local -PWE Pass thru DDSR				11,824		11,824
	8500 - PWE-W&S Syst Consolidated Constr Fd				2,560		2,560
	Project Total				17,713		17,713
N-100022	W Belfort Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF			6,469			6,469
	4042 - Street & Trfc Control & Strm Drain DDSRF	102		2,469			2,571
	Project Total	102		8,938			9,039
N-100023	Dairy Ashford Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF			159	832		991
	4042 - Street & Trfc Control & Strm Drain DDSRF				3,149		3,149
	TXDOT-5430				5,900		5,900
	Project Total			159	9,881		10,040

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CIP No.	Project						2018-2022
		2018	2019	2020	2021	2022	
N-100024	Hirsch Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF	5,253					5,253
	4042 - Street & Trfc Control & Strm Drain DDSRF	3,540					3,540
	8500 - PWE-W&S Syst Consolidated Constr Fd	2,392					2,392
	Project Total	11,186					11,186
N-100025	W. Fuqua Paving and Drainage						
	4042 - Street & Trfc Control & Strm Drain DDSRF			4,669			4,669
	8500 - PWE-W&S Syst Consolidated Constr Fd			2,831			2,831
	Ft Bend Participate			500			500
	TXDOT-5430			13,344			13,344
	Project Total			21,344			21,344
N-100027	S. Lockwood Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF		6,211				6,211
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,458				1,458
	Project Total		7,669				7,669
N-100029	Kirkwood Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF	8,429		3,868			12,297
	4042 - Street & Trfc Control & Strm Drain DDSRF	6,941		4,513			11,454
	8500 - PWE-W&S Syst Consolidated Constr Fd	1,239					1,239
	Project Total	16,609		8,381			24,990
N-100030	Antoine (North) Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF		4,379				4,379
	4042 - Street & Trfc Control & Strm Drain DDSRF	250	1,692				1,942
	Prop. Harris County		4,258				4,258
	Project Total	250	10,329				10,579

**STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022
		2018	2019	2020	2021	2022	
N-100031	34th Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF				4,265		4,265
	4042 - Street & Trfc Control & Strm Drain DDSRF		83		766		849
	Project Total		83		5,030		5,113
N-100032	Aldine Westfield (S) Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF					4,580	4,580
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,106			4,207	5,312
	TXDOT-5430					6,882	6,882
	Project Total		1,106			15,668	16,774
N-100034	Westheimer/Elgin Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF			8,090			8,090
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,707		2,816			4,523
	8500 - PWE-W&S Syst Consolidated Constr Fd			255			255
	Project Total	1,707		11,161			12,868
N-100035	El Dorado Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF	4,000					4,000
	Project Total	4,000					4,000
N-100037	Crenshaw Paving and Drainage						
	4042 - Street & Trfc Control & Strm Drain DDSRF		2,158	5		9,347	11,510
	Project Total		2,158	5		9,347	11,510
N-100038	Fuqua 48 in SWT						
	4042 - Street & Trfc Control & Strm Drain DDSRF		4,618				4,618
	Project Total		4,618				4,618

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2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022
		2018	2019	2020	2021	2022	
N-100039	Northpark Drive Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF	1,213		9,303			10,516
	4042 - Street & Trfc Control & Strm Drain DDSRF			4,307			4,307
	8500 - PWE-W&S Syst Consolidated Constr Fd			632			632
	Project Total	1,213		14,242			15,455
N-140000	Hillcroft Ave SB at Willow Waterhole Bay						
	TXDOT-9999		568				568
	Project Total		568				568
N-140001	Market Street Bridge						
	8500 - PWE-W&S Syst Consolidated Constr Fd	51					51
	Harris County Part.	1,018					1,018
	Project Total	1,069					1,069
N-140005	Calhoun Bridge						
	8500 - PWE-W&S Syst Consolidated Constr Fd	204					204
	Project Total	204					204
N-140008	Lee Rd. at HCFCD Ditch						
	TXDOT-9999		374				374
	Project Total		374				374
N-140010	Houston Ave. Bridge at White Oak Bayou						
	8500 - PWE-W&S Syst Consolidated Constr Fd	204					204
	Project Total	204					204
N-210001	Houston Heights, John Brasher, Memorial						
	4042 - Street & Trfc Control & Strm Drain DDSRF	9,587					9,587
	8500 - PWE-W&S Syst Consolidated Constr Fd	3,209					3,209
	Project Total	12,796					12,796

**STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022
		2018	2019	2020	2021	2022	
N-210002	Linkwood Area						
	4042 - Street & Trfc Control & Strm Drain DDSRF	10,711					10,711
	8500 - PWE-W&S Syst Consolidated Constr Fd	4,320					4,320
	Project Total	15,031					15,031
N-210003	Augusta, Grant Park, & Ballard Gardens						
	4042 - Street & Trfc Control & Strm Drain DDSRF				6,388		6,388
	Project Total				6,388		6,388
N-210004	Cloverland Area						
	4042 - Street & Trfc Control & Strm Drain DDSRF		9,926				9,926
	Project Total		9,926				9,926
N-210005	Roseland Area						
	4042 - Street & Trfc Control & Strm Drain DDSRF			2,939			2,939
	Project Total			2,939			2,939
N-210006	Huntington Village Sec 4 Area						
	4042 - Street & Trfc Control & Strm Drain DDSRF				12,199		12,199
	8500 - PWE-W&S Syst Consolidated Constr Fd				3,356		3,356
	Project Total				15,555		15,555
N-210007	Briar Club Area						
	4042 - Street & Trfc Control & Strm Drain DDSRF	516			2,734		3,250
	Project Total	516			2,734		3,250
N-210008	Gray and Taft Area						
	4042 - Street & Trfc Control & Strm Drain DDSRF			5,365			5,365
	Project Total			5,365			5,365

**STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022
		2018	2019	2020	2021	2022	
N-210010	Market Square, Garner Villas, Parkhill						
	4042 - Street & Trfc Control & Strm Drain DDSRF	648		8,039			8,687
	Project Total	648		8,039			8,687
N-210012	Alief Forest North Area						
	4042 - Street & Trfc Control & Strm Drain DDSRF	413			2,191		2,604
	Project Total	413			2,191		2,604
N-210013	Midtown Area						
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,875			11,390		14,265
	Project Total	2,875			11,390		14,265
N-210014	Catalina Area						
	4042 - Street & Trfc Control & Strm Drain DDSRF	4,008			10,213		14,221
	Project Total	4,008			10,213		14,221
N-210015	Alief Forest South Area						
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,002		1,121	5,291		8,414
	Project Total	2,002		1,121	5,291		8,414
N-210016	Pease/Eastwood						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,873					1,873
	Project Total	1,873					1,873
N-210017	72 inch SWT Line Midtown/Montrose						
	4042 - Street & Trfc Control & Strm Drain DDSRF			2,313			2,313
	Project Total			2,313			2,313
N-210018	West Alabama 72 inch SWT						
	4042 - Street & Trfc Control & Strm Drain DDSRF				737		737
	Project Total				737		737

**STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
N-210019	Avalon Place							
	4042 - Street & Trfc Control & Strm Drain DDSRF			6,656				6,656
	Project Total			6,656				6,656
N-210021	Ashford Park Area							
	4042 - Street & Trfc Control & Strm Drain DDSRF		4,083			17,653		21,736
	Project Total		4,083			17,653		21,736
N-240002	Kirkmeadow Dr. at HCFCD Ditch							
	8500 - PWE-W&S Syst Consolidated Constr Fd	102						102
	Project Total	102						102
N-310650	Traffic Signal Management Program/ITS							
	4040 - METRO Projects Construction - DDSRF	2,867	2,923	2,982	3,041	3,103		14,916
	Project Total	2,867	2,923	2,982	3,041	3,103		14,916
N-310651	Intelligent Transportation System (ITS)							
	4040 - METRO Projects Construction - DDSRF	6,000	8,000					14,000
	Project Total	6,000	8,000					14,000
N-310662	Intersection Redesign & Safety Imprvmnts							
	4040 - METRO Projects Construction - DDSRF	2,200	3,000	5,000	8,000	10,000		28,200
	Project Total	2,200	3,000	5,000	8,000	10,000		28,200
N-320100	Pre-Engineering for Street and Traffic							
	4040 - METRO Projects Construction - DDSRF	2,000	2,000	2,500	2,500	3,000		12,000
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,000	1,000	1,000	1,000	2,000		6,000
	Project Total	3,000	3,000	3,500	3,500	5,000		18,000
N-320396	Miscellaneous Right-of-Way Preparation							
	4040 - METRO Projects Construction - DDSRF	1,011	517	524	530	530		3,112
	Project Total	1,011	517	524	530	530		3,112

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2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
N-320445	Bridge Rehabilitation/Replacement							
	4040 - METRO Projects Construction - DDSRF	1,079	1,100	1,123	1,145	1,168	5,615	
	Project Total	1,079	1,100	1,123	1,145	1,168	5,615	
N-320610	Safe Sidewalk Program							
	4040A - Metro Construction - Other	5,102	5,205	5,309	5,417	5,500	26,533	
	Project Total	5,102	5,205	5,309	5,417	5,500	26,533	
N-320660	Neighborhood Traffic Management Program							
	4042 - Street & Trfc Control & Strm Drain DDSRF	250	255	261	266	271	1,303	
	Project Total	250	255	261	266	271	1,303	
N-320663	Miscellaneous Land Acquisition							
	4042 - Street & Trfc Control & Strm Drain DDSRF	204	208	212	216	220	1,059	
	Project Total	204	208	212	216	220	1,059	
N-320667	Street Pavement Maint. and Management							
	4040 - METRO Projects Construction - DDSRF	3,180	1,037	3,361	917	936	9,431	
	Project Total	3,180	1,037	3,361	917	936	9,431	
N-320668	Project Mgmt. Incl. Testing & Inspection							
	4040 - METRO Projects Construction - DDSRF	200	200	200	200	220	1,020	
	Project Total	200	200	200	200	220	1,020	
N-320817	RR Crossing - Quiet Zones and Safety							
	4042 - Street & Trfc Control & Strm Drain DDSRF		750	750	750	750	3,000	
	Project Total		750	750	750	750	3,000	
N-321037	Citywide Overlay/Rehabilitation Program							
	4040 - METRO Projects Construction - DDSRF	4,611	4,698	4,785	4,850	5,000	23,944	
	Project Total	4,611	4,698	4,785	4,850	5,000	23,944	

STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
N-321038	Concrete Panel Replacement Program							
	4040 - METRO Projects Construction - DDSRF	11,342	11,556	11,770	12,000	12,200	58,868	
	Project Total	11,342	11,556	11,770	12,000	12,200	58,868	
N-321039	Roadway Pavement Replacement Program							
	4040 - METRO Projects Construction - DDSRF	3,339	3,407	3,474	3,545	3,600	17,365	
	Project Total	3,339	3,407	3,474	3,545	3,600	17,365	
N-450500	Street & Sidewalk Improvements under R/S							
	4042 - Street & Trfc Control & Strm Drain DDSRF	148					148	
	Project Total	148					148	
N-HCPID0	Utility Relocations							
	8500 - PWE-W&S Syst Consolidated Constr Fd	3,868					3,868	
	Project Total	3,868					3,868	
N-HTABW8	BW 8, IH 45N to US 59S							
	8500 - PWE-W&S Syst Consolidated Constr Fd	102					102	
	Project Total	102					102	
N-NA0000	Contingencies for Street & Traffic							
	4040 - METRO Projects Construction - DDSRF	-13,425	-23,205	-3,625	10,147	18,779	-11,329	
	8500 - PWE-W&S Syst Consolidated Constr Fd	-36,549	-12,496	-7,439	-13,270	-175	-69,929	
	Project Total	-49,974	-35,701	-11,064	-3,123	18,604	-81,258	
N-TX0069	US 59 / IH 610 Direct Connectors							
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,670	2,670	2,660			8,000	
	8500 - PWE-W&S Syst Consolidated Constr Fd	204					204	
	Project Total	2,874	2,670	2,660			8,204	

**STREET & TRAFFIC CONTROL - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
N-TX0288	SH 288 Toll Lanes							
	8500 - PWE-W&S Syst Consolidated Constr Fd	1,018					1,018	
	Project Total	1,018					1,018	
N-TX090U	BU 90U, IH-610 to Mesa							
	8500 - PWE-W&S Syst Consolidated Constr Fd	3,868					3,868	
	Project Total	3,868					3,868	
	Total Appropriations:	189,290	138,597	159,682	177,140	119,920	784,629	