
LIBRARY FACILITIES 2018-2022 CAPITAL IMPROVEMENT PLAN

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2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Moody Neighborhood Library - Replacement 9525 IRVINGTON	Project No.	E-000098	
Project Description			
Replacement library of 12,000 sq ft. to replace the 6,213 sq ft. existing library built in 1969. Adding: meeting and conference space; adult quiet space; teen area; additional collections and computers; and adequate staff space. Existing site will be used for the replacement building.	City Council District		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes: 77076
	Key Map:		Category:
	Location Code: LB-419		Sub-Category:
Project Justification			
Existing facility is lacking proper spaces (adult quiet space; and teen space) and has limited public computer capabilities. Mechanical system and interior finishes are nearing end of life. Functional layout is outdated.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		654					654	654
Design		792					792	792
Construction		50	7,624				7,674	7,674
Equipment Acquisition			300				300	300
Salary Recovery								0
Other		14	125				139	139
Total Allocation		1,510	8,049				9,559	9,559
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			300				300	300
Future Bond Election		1,510	7,749				9,259	9,259
Total Funds		1,510	8,049				9,559	9,559

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Meyer Neighborhood Library - Replacement 5005 WEST BELLFORT		Project No.		E-000125	
Project Description					
Replacement library of 12,000 sq ft. to replace the 8,339 sq ft. existing library built in 1962 and renovated in 1994 for accessibility.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77035
		Key Map:		Category:	
		Location Code:	LB-404	Sub-Category:	
Project Justification					
Existing facility has foundation issues; is undersized lacking proper spaces (meeting and conference space; adult quiet space; and teen space) and has limited public computer capabilities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land						695	695	695
Design						1,170	1,170	1,170
Construction								0
Equipment Acquisition								0
Salary Recovery								0
Other						21	21	21
Total Allocation						1,886	1,886	1,886
Source of Funds								
Future Bond Election						1,886	1,886	1,886
Total Funds						1,886	1,886	1,886

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Environmental Remediation VARIOUS		Project No.		E-000163	
Project Description					
Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	50						50	
Construction	418	50	50	50	50	200	618	
Equipment Acquisition								
Salary Recovery							0	
Other								
Total Allocation	468	50	50	50	50	200	668	
Source of Funds								
4507 - Public Library Consolidated Constr Fund	468						468	
Future Bond Election		50	50	50	50	200	200	
Total Funds	468	50	50	50	50	200	668	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Mancuso Roof & Exterior Rehabilitation 6767 BELLFORT		Project No.		E-000173	
Project Description					
Reseal the exterior surfaces of the building envelope. Hence, extending the life of the building. Replace the existing 3-ply build-up roofing system with new; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1982 and was renovated in 2004. The roof was replaced in 1997.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		91				91	91	
Construction		336				336	336	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		427				427	427	
Source of Funds								
Future Bond Election		427				427	427	
Total Funds		427				427	427	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Blue Ridge Roof & Exterior Rehab 7007 WEST FUQUA		Project No.		E-000174	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77489
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1999 and has never been renovated. The roof is original.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design				75			75	75
Construction				450			450	450
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				525			525	525
Source of Funds								
Future Bond Election				525			525	525
Total Funds				525			525	525

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Flores Roof & Exterior Rehabilitation 110 MILBY		Project No.		E-000172	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77003
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1982 and was renovated in 2005. The roof was replaced in 1997.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		91				91	91	
Construction		348				348	348	
Equipment Acquisition								
Salary Recovery							0	
Other								
Total Allocation		439				439	439	
Source of Funds								
Future Bond Election		439				439	439	
Total Funds		439				439	439	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Walter Roof & Exterior Rehabilitation 7660 CLAREWOOD		Project No.		E-000182	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77036
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1965 and was renovated in 2002. The roof was replaced in 1999.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design			94			94	94	
Construction			405			405	405	
Equipment Acquisition								
Salary Recovery							0	
Other								
Total Allocation			499			499	499	
Source of Funds								
Future Bond Election			499			499	499	
Total Funds			499			499	499	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Ring Roof & Exterior Rehabilitation 8835 LONG POINT		Project No.		E-000210	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	77055
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1964 and was renovated in 2010. The roof was replaced in 1991.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design					102		102	102
Construction					456		456	456
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					558		558	558
Source of Funds								
Future Bond Election					558		558	558
Total Funds					558		558	558

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Kashmere Roof & Exterior Rehabilitation 5411 PARDEE		Project No.		E-000211	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1971 and was renovated in 2002. The roof was replaced in 1993.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design					105	105	105	
Construction					450	450	450	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					555	555	555	
Source of Funds								
Future Bond Election					555	555	555	
Total Funds					555	555	555	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Heights Roof & Exterior Rehabilitation 1302 HEIGHTS	Project No.		E-000213	
Project Description				
This project calls for the replacement of the roof and the rehabilitation of the exterior walls and windows.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77008
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
By upgrading the roofs and exteriors of our facilities, the libraries are safe and easy to use. The building was constructed in 1926 and was renovated in 2002. The roof was replaced in 1999. Clay tiles covering part of the replaced roof matches original tiles in shape, size and color. Historic wood surfaces are deteriorating.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design				182		182	182	
Construction				1,590		1,590	1,590	
Equipment Acquisition								
Salary Recovery							0	
Other								
Total Allocation				1,772		1,772	1,772	
Source of Funds								
Future Bond Election				1,772		1,772	1,772	
Total Funds				1,772		1,772	1,772	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Johnson Roof & Exterior Rehabilitation 3517 REED ROAD		Project No.		E-000224	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77051
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1996 and was renovated in 2002. The roof is original.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design				100			100	100
Construction				450			450	450
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				550			550	550
Source of Funds								
Future Bond Election				550			550	550
Total Funds				550			550	550

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Smith Roof & Exterior Rehabilitation 3624 SCOTT STREET		Project No.		E-000225	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1974 and was renovated in 2000. The roof was replaced in 1998.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design				75			75	75
Construction				450			450	450
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				525			525	525
Source of Funds								
Future Bond Election				525			525	525
Total Funds				525			525	525

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Mancuso HVAC Upgrades 6767 BELLFORT		Project No.		E-000230	
Project Description					
Replace major HVAC systems including chiller, boiler, building automation and air handling units, thus extending the life of the system for 20 years.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Major HVAC systems are nearing end-of-life and are now in poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design					46		46	46
Construction					287		287	287
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					333		333	333
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund					333		333	333
Total Funds					333		333	333

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Melcher HVAC Upgrades 7200 KELLAR		Project No.		E-000231	
Project Description					
Replace major HVAC systems including chiller, boiler, building automation and air handling units, thus extending the life of the system for 20 years.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77012
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Major HVAC systems are nearing end-of-life and are now in poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design					44		44	44
Construction					278		278	278
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					322		322	322
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund					322		322	322
Total Funds					322		322	322

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Jones HVAC Upgrades 500 MCKINNEY STREET	Project No.	E-000232		
Project Description				
Replace four air handling units at Jones that are almost double their life.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Air handling units are original to the building dating back to 1976. The four units are in poor condition and are out-of-life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design				27			27	27
Construction				160			160	160
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				187			187	187
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				187			187	187
Total Funds				187			187	187

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: JIB Archival HVAC Upgrades 550 MCKINNEY STREET	Project No.	E-000233	
Project Description			
Provide emergency air handling units for Rare Book and Archival spaces within the Julia Ideson Library.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: LB-426		Sub-Category:
Project Justification			
Rare collections area such as Rare Books and Archival spaces within JIB do not have emergency air handling units. Back-up climate controlled air during failures of the main HVAC systems will protect rare books and archival materials from being damaged.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design					20		20	20
Construction					75		75	75
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					95		95	95
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund					95		95	95
Total Funds					95		95	95

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Salary Recovery		Project No.		E-000SAL		
Project Description						
Salary recovery for Major, Minor and Environmental projects.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	LB-400	Sub-Category:		
Project Justification						
General Services Department will perform work for client departments as necessary for City facilities.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery		371	371	371	371	371	1,855	1,855
Other								0
Total Allocation		371	371	371	371	371	1,855	1,855
Source of Funds								
Future Bond Election		371	371	371	371	371	1,855	1,855
Total Funds		371	371	371	371	371	1,855	1,855