
STREET & TRAFFIC 2018-2022 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
N-100031	34th Paving and Drainage	39
N-210017	72 inch SWT Line Midtown/Montrose	65
N-100032	Aldine Westfield (S) Paving and Drainage	40
N-210012	Alief Forest North Area	60
N-210015	Alief Forest South Area	63
N-100030	Antoine (North) Paving and Drainage	38
N-100009	Antoine Drive Paving & Drainage	25
N-210021	Ashford Park Area	68
N-210003	Augusta, Grant Park, & Ballard Gardens	53
N-210019	Avalon Place	67
N-210007	Briar Club Area	57
N-320445	Bridge Rehabilitation/Replacement	75
N-100013	Broadway Street Paving & Drainage	28
N-TX090U	BU 90U, IH-610 to Mesa	91
N-HTABW8	BW 8, IH 45N to US 59S	87
N-140005	Calhoun Bridge	48
N-210014	Catalina Area	62
N-321037	Citywide Overlay/Rehabilitation Program	82
N-000787	Clinton Dr. Paving and Drainage	14
N-210004	Cloverland Area	54
N-321038	Concrete Panel Replacement Program	83
N-NA0000	Contingencies for Street & Traffic	88
N-100037	Crenshaw Paving and Drainage	43
N-100023	Dairy Ashford Paving and Drainage	33



STREET & TRAFFIC 2018-2022 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
N-100010	Dunlavy: Allen Parkway to Peden	26
N-100035	El Dorado Paving and Drainage	42
N-100021	Fondren Paving and Drainage	31
N-100008	Fondren Road Paving & Drainage	24
N-000785	Forest Hill Bridge over Brays Bayou	13
N-000818	Fulton Paving & Drainage	16
N-100038	Fuqua 48 in SWT	44
N-100017	Gessner Street Paving and Drainage	29
N-210008	Gray and Taft Area	58
N-000664	Greens Rd. Paving & Drainage JFK to 59	11
N-000420	Hike & Bike Trail Program	8
N-140000	Hillcroft Ave SB at Willow Waterhole Bay	46
N-100012	Hillcroft Avenue Paving & Drainage	27
N-100024	Hirsch Paving and Drainage	34
N-000590	Holmes Road Paving & Drainage	10
N-140010	Houston Ave. Bridge at White Oak Bayou	50
N-100005	Houston Avenue Paving & Drainage	21
N-210001	Houston Heights, John Brasher, Memorial	51
N-210006	Huntington Village Sec 4 Area	56
N-310651	Intelligent Transportation System (ITS)	71
N-310662	Intersection Redesign & Safety Imprvmnts	72
N-240002	Kirkmeadow Dr. at HCFC Ditch	69
N-100029	Kirkwood Paving and Drainage	37
N-000848	Lawndale-Magnolia Park Area	17



STREET & TRAFFIC 2018-2022 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
N-140008	Lee Rd. at HCFC Ditch	49
N-210002	Linkwood Area	52
N-210010	Market Square, Garner Villas, Parkhill	59
N-140001	Market Street Bridge	47
N-210013	Midtown Area	61
N-320663	Miscellaneous Land Acquisition	78
N-320396	Miscellaneous Right-of-Way Preparation	74
N-320660	Neighborhood Traffic Management Program	77
N-100039	Northpark Drive Paving and Drainage	45
N-000386	NSR Project 454	5
N-000389	NSR Project 460	6
N-000401	NSR Project 468	7
N-210016	Pease/Eastwood	64
N-320100	Pre-Engineering for Street and Traffic	73
N-320668	Project Mgmt. Incl. Testing & Inspection	80
N-321039	Roadway Pavement Replacement Program	84
N-210005	Roseland Area	55
N-320817	RR Crossing - Quiet Zones and Safety	81
N-100027	S. Lockwood Paving and Drainage	36
N-320610	Safe Sidewalk Program	76
N-TX0288	SH 288 Toll Lanes	90
N-100003	Shepherd and Durham Paving & Drainage	20
N-450500	Street & Sidewalk Improvements under R/S	85
N-320667	Street Pavement Maint. and Management	79



STREET & TRAFFIC 2018-2022 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
N-000589	Tanner Road Paving & Drainage	9
N-100007	TC Jester: Petty to I10	23
N-100002	TC Jester: Washington to I-10	19
N-310650	Traffic Signal Management Program/ITS	70
N-100006	University Blvd Paving & Drainage	22
N-TX0069	US 59 / IH 610 Direct Connectors	89
N-HCPID0	Utility Relocations	86
N-100022	W Bellfort Paving and Drainage	32
N-001310	W. Airport: Hiram Clark to FM 521	18
N-100025	W. Fuqua Paving and Drainage	35
N-210018	West Alabama 72 inch SWT	66
N-000751	West Alabama Paving & Drainage	12
N-100020	West Alabama Paving and Drainage	30
N-100034	Westheimer/Elgin Paving and Drainage	41
N-000815	Westpark Paving & Drainage	15



2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 454		Project No.		N-000386	
Project Description					
Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	488,491	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,665						1,665	
Construction			6,500			7,200	13,700	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,665		6,500			7,200	13,700	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,665		4,000			7,200	12,865	
8500 - PWE-W&S Syst Consolidated Constr Fd			2,500				2,500	
Total Funds	1,665		6,500			7,200	15,365	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 460		Project No.		N-000389	
Project Description					
Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive: Project provides for the design and construction for concrete paving with storm drainage and necessary underground utilities.		City Council District			
		Location	B,C,H	Address Descr 2:	
		Served:	B,C,H	Zip Codes:	
		Key Map:	452, 453,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		13,401				13,401	13,401	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		13,401				13,401	13,401	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		11,116				11,116	11,116	
8500 - PWE-W&S Syst Consolidated Constr Fd		2,285				2,285	2,285	
Total Funds		13,401				13,401	13,401	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 468		Project No.		N-000401	
Project Description					
Project includes: Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive, Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	C,D,K	Address Descr 2:	
		Served:	C,D,K	Zip Codes:	
		Key Map:	573H,492Z,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		9,597				9,597	9,597	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		9,597				9,597	9,597	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		6,819				6,819	6,819	
8500 - PWE-W&S Syst Consolidated Constr Fd		2,778				2,778	2,778	
Total Funds		9,597				9,597	9,597	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hike & Bike Trail Program		Project No.		N-000420	
Project Description					
Design, acquisition and construction of Hike and Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Masterplan.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program provides an alternate route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City. (Program includes Candidate TIP and TIP Projects).		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land	2,120						2,120	
Design	4,076						4,076	
Construction	15,513	1,018				1,018	16,531	
Equipment Acquisition								
Salary Recovery								
Other	705						705	
Total Allocation	22,413	1,018				1,018	23,431	
Source of Funds								
4040A - Metro Construction - Other	1,603	1,018				1,018	2,621	
4040 - METRO Projects Construction - DDSRF	6,994						6,994	
4510 - Contribution for Capital Projects	1,152						1,152	
Total Funds	22,413	1,018				1,018	23,431	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Tanner Road Paving & Drainage HEMPSTEAD HIGHWAY TO TRIWAY		Project No.		N-000589	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	449C,449D,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land	35		239				239	273
Design	4,649							4,649
Construction	1,555			15,883			15,883	17,437
Equipment Acquisition								
Salary Recovery								
Other	759							759
Total Allocation	6,998		239	15,883			16,121	23,119
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,390							1,390
4042 - Street & Trfc Control & Strm Drain DDSRF	2,270		239	2,153			2,392	4,662
8500 - PWE-W&S Syst Consolidated Constr Fd				900			900	900
TXDOT-5430				12,830			12,830	12,830
Total Funds	6,998		239	15,883			16,121	23,119

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Holmes Road Paving & Drainage MAIN STREET TO KIRBY DRIVE		Project No.		N-000590	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	532XY, 572	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land	100						100	
Design	1,469						1,469	
Construction		7,056				7,056	7,056	
Equipment Acquisition								
Salary Recovery								
Other		5,150				5,150	5,150	
Total Allocation	1,569	12,206				12,206	13,775	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,071	7,056				7,056	8,126	
8500 - PWE-W&S Syst Consolidated Constr Fd		5,150				5,150	5,150	
Total Funds	1,569	12,206				12,206	13,775	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greens Rd. Paving & Drainage JFK to 59		Project No.		N-000664	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	374P,374Q,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land	124						124	
Design	2,569		156			156	2,725	
Construction		3,868	27,514			31,382	31,382	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,693	3,868	27,670			31,538	34,231	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			1,630			1,630	1,630	
4042 - Street & Trfc Control & Strm Drain DDSRF	2,202	3,868	7,470			11,338	13,540	
5430 - Federal State Local -PWE Pass thru DDSR			13,778			13,778	13,778	
8500 - PWE-W&S Syst Consolidated Constr Fd			4,792			4,792	4,792	
Total Funds	2,693	3,868	27,670			31,538	34,231	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Alabama Paving & Drainage WESLAYAN TO BUFFALO SPEEDWAY		Project No.		N-000751	
Project Description					
Project provides for the right-of-way acquisition, design and reconstruction of an four-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492S,492T,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,305						1,305	
Construction		8,980				8,980	8,980	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,305	8,980				8,980	10,285	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	738	5,110				5,110	5,848	
4042 - Street & Trfc Control & Strm Drain DDSRF	284	2,449				2,449	2,733	
8500 - PWE-W&S Syst Consolidated Constr Fd		1,420				1,420	1,420	
Total Funds	1,305	8,980				8,980	10,285	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Forest Hill Bridge over Brays Bayou		Project No.		N-000785	
Project Description					
Project provides for enhancements for the Forest Hill Bridge reconstruction. Managed by the Harris County Flood Control District.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	494Z	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridges are insufficient in size and capacity to meet requirements of Brays and Sims Bayou Federal Projects and require replacement. Project provides for added width to accommodate vehicular and pedestrian capacity across Brays and Sims Bayous.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		509					509	
Total Allocation		509					509	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		509					509	
Total Funds		509					509	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Clinton Dr. Paving and Drainage PORT OF HOUSTON GATE #8 TO IH-610		Project No.		N-000787	
Project Description					
Project provides for the reconstruction of four-lane Clinton Drive from Port of Houston Gate 8 to IH-610. Design managed by Harris County, and Construction managed by TxDOT.		City Council District			
		Location	B,H	Address Descr 2:	
		Served:	B,H	Zip Codes:	
		Key Map:	495NPTU	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (TIP Project)		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction	5,445	10,862				10,862	16,307	
Equipment Acquisition								
Salary Recovery								
Other		5,090				5,090	5,090	
Total Allocation	5,445	15,952				15,952	21,397	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		2,036				2,036	2,036	
4042 - Street & Trfc Control & Strm Drain DDSRF	4,101						4,101	
8500 - PWE-W&S Syst Consolidated Constr Fd		3,054				3,054	3,054	
TXDOT-9999		10,862				10,862	10,862	
Total Funds	5,445	15,952				15,952	21,397	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Westpark Paving & Drainage WILCREST TO DAIRY ASHFORD		Project No.		N-000815	
Project Description					
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	488Z,489W,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,597	153				153	1,750	
Construction					11,845	11,845	11,845	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,597	153			11,845	11,997	13,594	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,597	153			646	799	2,396	
4042 - Street & Trfc Control & Strm Drain DDSRF					1,509	1,509	1,509	
5430 - Federal State Local -PWE Pass thru DDSR					7,975	7,975	7,975	
8500 - PWE-W&S Syst Consolidated Constr Fd					1,715	1,715	1,715	
Total Funds	1,597	153			11,845	11,997	13,594	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fulton Paving & Drainage QUITMAN TO HOGAN		Project No.		N-000818	
Project Description					
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	493 D,H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	494						494	
Construction				6,265		6,265	6,265	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	494			6,265		6,265	6,759	
Source of Funds								
4040 - METRO Projects Construction - DDSRF				5,012		5,012	5,012	
4042 - Street & Trfc Control & Strm Drain DDSRF	494			1,253		1,253	1,747	
Total Funds	494			6,265		6,265	6,759	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Lawndale-Magnolia Park Area		Project No.		N-000848	
Project Description					
Project provides for design and construction of portions of Telephone Road, Lawndale, S. Wayside, Sgt Macario Garcia and Capital and surrounding neighborhood streets. Infrastructure to be addressed includes roadway surfaces, curbs, sidewalks and related drainage improvements.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	494X,494Y,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing streets, curbs and sidewalks that have been deteriorated beyond economical repair and normal maintenance and will enhance drainage in the area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	434						434	
Construction		2,000				2,000	2,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	434	2,000				2,000	2,434	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	434	2,000				2,000	2,434	
Total Funds	434	2,000				2,000	2,434	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: W. Airport: Hiram Clark to FM 521 STREET AND DRAINAGE		Project No.		N-001310	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	572E,572F,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	311						311	
Construction							0	
Equipment Acquisition								
Salary Recovery								
Other		26,672				26,672	26,672	
Total Allocation	311	26,672				26,672	26,982	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	155						155	
8500 - PWE-W&S Syst Consolidated Constr Fd		204				204	204	
TXDOT-9999		26,468				26,468	26,468	
Total Funds	311	26,672				26,672	26,982	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: TC Jester: Washington to I-10 PAVING AND DRAINAGE	Project No.	N-100002		
Project Description				
Project provides for the design and reconstruction of a four-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes a railroad crossing at Allen Street.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	492G	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2016		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	600						600	
Construction			5,202			5,202	5,202	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	600		5,202			5,202	5,802	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	600		4,149			4,149	4,749	
4042 - Street & Trfc Control & Strm Drain DDSRF			687			687	687	
8500 - PWE-W&S Syst Consolidated Constr Fd			366			366	366	
Total Funds	600		5,202			5,202	5,802	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Shepherd and Durham Paving & Drainage WASHINGTON TO DICKSON		Project No.		N-100003	
Project Description					
Project provides for the design and construction of a eight-lane (four lanes each on Shepherd and Durham), divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492G,492H,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	972						972	
Construction		9,986				9,986	9,986	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	972	9,986				9,986	10,958	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	972	6,423				6,423	7,395	
4042 - Street & Trfc Control & Strm Drain DDSRF		2,931				2,931	2,931	
8500 - PWE-W&S Syst Consolidated Constr Fd		632				632	632	
Total Funds	972	9,986				9,986	10,958	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Houston Avenue Paving & Drainage WASHINGTON AVENUE TO MEMORIAL DRIVE		Project No.		N-100005	
Project Description					
Project provides for the design and construction of a six-lane, divided, concrete roadway with an additional thru-lane from Washington Avenue to Lubbock Street with curbs, sidewalks, driveways, street lighting, traffic control and necessary utilities.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	493K,493L	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	387						387	
Construction						2,949	2,949	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	387					2,949	2,949	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	387					2,412	2,799	
4042 - Street & Trfc Control & Strm Drain DDSRF						361	361	
8500 - PWE-W&S Syst Consolidated Constr Fd						175	175	
Total Funds	387					2,949	3,336	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: University Blvd Paving & Drainage		Project No.		N-100006	
Project Description					
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:	532H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	924						924	
Construction			5,015			5,015	5,015	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	924		5,015			5,015	5,939	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	924		3,800			3,800	4,724	
4042 - Street & Trfc Control & Strm Drain DDSRF			654			654	654	
8500 - PWE-W&S Syst Consolidated Constr Fd			561			561	561	
Total Funds	924		5,015			5,015	5,939	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: TC Jester: Petty to I10 PAVING AND DRAINAGE	Project No.	N-100007	
Project Description			
Project provides for the design and reconstruction of a four-lane, divided, concrete roadway from Interstate 10 to Petty Street, with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:	452Y,492C,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2016	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		260					260	260
Design	658							658
Construction					5,315		5,315	5,315
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	658	260			5,315		5,574	6,232
Source of Funds								
4040 - METRO Projects Construction - DDSRF	658				4,277		4,277	4,934
4042 - Street & Trfc Control & Strm Drain DDSRF		260			693		953	953
8500 - PWE-W&S Syst Consolidated Constr Fd					345		345	345
Total Funds	658	260			5,315		5,574	6,232

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND		Project No.		N-100008	
Project Description					
Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	530Z,530V,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land			104				104	
Design	925						925	
Construction					8,735		8,735	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	925		104		8,735		9,764	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	925				537		1,462	
4042 - Street & Trfc Control & Strm Drain DDSRF			104		537		641	
8500 - PWE-W&S Syst Consolidated Constr Fd					2,091		2,091	
TXDOT-5430					5,571		5,571	
Total Funds	925		104		8,735		9,764	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Antoine Drive Paving & Drainage HAMMERLY TO HEMPSTEAD		Project No.		N-100009	
Project Description					
Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	451P,451T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	842						842	
Construction			3,690			3,690	3,690	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	842		3,690			3,690	4,532	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	842		2,449			2,449	3,291	
4042 - Street & Trfc Control & Strm Drain DDSRF			833			833	833	
8500 - PWE-W&S Syst Consolidated Constr Fd			408			408	408	
Total Funds	842		3,690			3,690	4,532	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dunlavy: Allen Parkway to Peden PAVING AND DRAINAGE		Project No.		N-100010	
Project Description					
Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492M,492R	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		1,590		4,421		6,011	6,011	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,590		4,421		6,011	6,011	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,039		3,402		4,441	4,441	
4042 - Street & Trfc Control & Strm Drain DDSRF		306		340		646	646	
8500 - PWE-W&S Syst Consolidated Constr Fd		245		680		925	925	
Total Funds		1,590		4,421		6,011	6,011	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hillcroft Avenue Paving & Drainage BISSONNET TO BEECHNUT		Project No.		N-100012	
Project Description					
Project provides for the design and construction of Hillcroft Avenue to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	531N,531J	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	689						689	
Construction			8,719			8,719	8,719	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	689		8,719			8,719	9,408	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	689		5,901			5,901	6,590	
4042 - Street & Trfc Control & Strm Drain DDSRF			1,206			1,206	1,206	
8500 - PWE-W&S Syst Consolidated Constr Fd			1,612			1,612	1,612	
Total Funds	689		8,719			8,719	9,408	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Broadway Street Paving & Drainage IH-45 TO GALVESTON ROAD		Project No.		N-100013	
Project Description					
Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	535P,535K,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		5				5	5	
Design	1,650						1,650	
Construction			18,781			18,781	18,781	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,650	5	18,781			18,786	20,436	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,650		12,742			12,742	14,392	
4042 - Street & Trfc Control & Strm Drain DDSRF		5	3,781			3,787	3,787	
8500 - PWE-W&S Syst Consolidated Constr Fd			2,257			2,257	2,257	
Total Funds	1,650	5	18,781			18,786	20,436	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND		Project No.		N-100017	
Project Description					
Project widens existing four lanes to six lanes, constructs bridge along Westheimer (gradeseparation), replaces traffic signals andupgradestorm, water and wastewater lines asneeded. Thisproject includes three (3) sub-projects.		City Council District			
		Location	G,F	Address Descr 2:	
		Served:	G,F	Zip Codes:	
		Key Map:	490W,490S,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified andprioritized through the ReBuild HoustonProcessutilizing a worst first methodology, objectivedataand benefit/cost analysis. The project will bedesigned and constructed to improve trafficcirculation, drainage and safety in the servicearea.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land							0	
Design	1,310						1,310	
Construction				16,542			16,542	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,310			16,542			17,852	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,310			2,277			3,587	
4042 - Street & Trfc Control & Strm Drain DDSRF				603			603	
5430 - Federal State Local -PWE Pass thru DDSR				11,520			11,520	
8500 - PWE-W&S Syst Consolidated Constr Fd				2,142			2,142	
Total Funds	1,310			16,542			17,852	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Alabama Paving and Drainage SHEPHERD TO SPUR 527		Project No.		N-100020	
Project Description					
Project provides for the right-of-way acquisition, design and reconstruction of an undivided, three-lane, concrete, roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492U,492V,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								0
Design	1,587							1,587
Construction					22,868		22,868	22,868
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,587				22,868		22,868	24,456
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,587				8,000		8,000	9,587
4042 - Street & Trfc Control & Strm Drain DDSRF					11,665		11,665	11,665
8500 - PWE-W&S Syst Consolidated Constr Fd					3,203		3,203	3,203
Total Funds	1,587				22,868		22,868	24,456

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Paving and Drainage CREEKBEND TO W AIRPORT		Project No.		N-100021	
Project Description					
Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	530Z,570D,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,657						1,657	
Construction					17,713	17,713	17,713	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,657				17,713	17,713	19,369	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,657						1,657	
4042 - Street & Trfc Control & Strm Drain DDSRF					3,329	3,329	3,329	
5430 - Federal State Local -PWE Pass thru DDSR					11,824	11,824	11,824	
8500 - PWE-W&S Syst Consolidated Constr Fd					2,560	2,560	2,560	
Total Funds	1,657				17,713	17,713	19,369	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: W Belfort Paving and Drainage DAIRY ASHFORD RD TO US 59		Project No.		N-100022	
Project Description					
Project constructs six-lane, divided, boulevard, curb and gutter section by adding one lane in each direction to increase the newly reconstructed four-lanes divided section to a six-lane, divided section, upgrade storm, water, wastewater lines as needed. This project includes two (2) sub-projects.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	528Z,529W,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		102				102	102	
Design	1,262						1,262	
Construction			8,938			8,938	8,938	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,262	102	8,938			9,039	10,301	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,262		6,469			6,469	7,731	
4042 - Street & Trfc Control & Strm Drain DDSRF		102	2,469			2,571	2,571	
Total Funds	1,262	102	8,938			9,039	10,301	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dairy Ashford Paving and Drainage IH-10 TO BUFFALO BAYOU		Project No.		N-100023	
Project Description					
Project widens existing four lanes to six lanes, replaces traffic signals and upgrades storm and utilities as needed. This project includes two (2) sub-projects.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	488M,488H,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,357						1,357	
Construction					9,881	9,881	9,881	
Equipment Acquisition								
Salary Recovery								
Other				159		159	159	
Total Allocation	1,357			159	9,881	10,040	11,397	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,357			159	832	991	2,348	
4042 - Street & Trfc Control & Strm Drain DDSRF					3,149	3,149	3,149	
TXDOT-5430					5,900	5,900	5,900	
Total Funds	1,357			159	9,881	10,040	11,397	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSSTIMBERS		Project No.		N-100024	
Project Description					
Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	454K,454F,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		407				407	407	
Design	840						840	
Construction		10,778				10,778	10,778	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	840	11,186				11,186	12,026	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		5,253				5,253	5,253	
4042 - Street & Trfc Control & Strm Drain DDSRF	840	3,540				3,540	4,380	
8500 - PWE-W&S Syst Consolidated Constr Fd		2,392				2,392	2,392	
Total Funds	840	11,186				11,186	12,026	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: W. Fuqua Paving and Drainage CITY LIMIT TO CHIMNEY ROCK		Project No.		N-100025	
Project Description					
Project provides for the design and construction of Fuqua Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	570Z,571W,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction				21,344		21,344	21,344	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				21,344		21,344	21,344	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF				4,669		4,669	4,669	
8500 - PWE-W&S Syst Consolidated Constr Fd				2,831		2,831	2,831	
Ft Bend Participate				500		500	500	
TXDOT-5430				13,344		13,344	13,344	
Total Funds				21,344		21,344	21,344	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: S. Lockwood Paving and Drainage CRITIES STREET TO HARRISBURG		Project No.		N-100027	
Project Description					
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	494P,494T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,006						1,006	
Construction			7,669			7,669	7,669	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,006		7,669			7,669	8,675	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,006		6,211			6,211	7,217	
4042 - Street & Trfc Control & Strm Drain DDSRF			1,458			1,458	1,458	
Total Funds	1,006		7,669			7,669	8,675	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER		Project No.		N-100029	
Project Description					
Project provides for the design and reconstruction of Kirkwood Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub-projects.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	489S,489N,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2018-2022					2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,450						1,450	
Construction		16,609		8,381		24,990	24,990	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,450	16,609		8,381		24,990	26,440	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,450	8,429		3,868		12,297	13,747	
4042 - Street & Trfc Control & Strm Drain DDSRF		6,941		4,513		11,454	11,454	
8500 - PWE-W&S Syst Consolidated Constr Fd		1,239				1,239	1,239	
Total Funds	1,450	16,609		8,381		24,990	26,440	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Antoine (North) Paving and Drainage BRIDGE FOREST TO VICTORY		Project No.		N-100030	
Project Description					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	411Q,411U	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		250				250	250	
Design								
Construction			10,329			10,329	10,329	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		250	10,329			10,579	10,579	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			4,379			4,379	4,379	
4042 - Street & Trfc Control & Strm Drain DDSRF		250	1,692			1,942	1,942	
Prop. Harris County			4,258			4,258	4,258	
Total Funds		250	10,329			10,579	10,579	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: 34th Paving and Drainage HEMPSTEAD TO EAST OF BOLIN ST.		Project No.		N-100031	
Project Description					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	451P	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land			83				83	83
Design								
Construction					5,030		5,030	5,030
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			83		5,030		5,113	5,113
Source of Funds								
4040 - METRO Projects Construction - DDSRF					4,265		4,265	4,265
4042 - Street & Trfc Control & Strm Drain DDSRF			83		766		849	849
Total Funds			83		5,030		5,113	5,113

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Aldine Westfield (S) Paving and Drainage ALDINE MAIL TO PINE TREE DR.	Project No.	N-100032	
Project Description			
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. This project includes	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:	413H,413M,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land			1,106				1,106	1,106
Design								
Construction						15,668	15,668	15,668
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,106			15,668	16,774	16,774
Source of Funds								
4040 - METRO Projects Construction - DDSRF						4,580	4,580	4,580
4042 - Street & Trfc Control & Strm Drain DDSRF			1,106			4,207	5,312	5,312
TXDOT-5430						6,882	6,882	6,882
Total Funds			1,106			15,668	16,774	16,774

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Westheimer/Elgin Paving and Drainage MONTROSE TO MAIN		Project No.		N-100034	
Project Description					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	493S,493T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		1,707				1,707	1,707	
Design								
Construction				11,161		11,161	11,161	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,707		11,161		12,868	12,868	
Source of Funds								
4040 - METRO Projects Construction - DDSRF				8,090		8,090	8,090	
4042 - Street & Trfc Control & Strm Drain DDSRF		1,707		2,816		4,523	4,523	
8500 - PWE-W&S Syst Consolidated Constr Fd				255		255	255	
Total Funds		1,707		11,161		12,868	12,868	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: El Dorado Paving and Drainage CLEAR LAKE CITY BLVD. TO HORSE PEN BAYOU		Project No.		N-100035	
Project Description					
The project consists of the construction of the remainder of the planned boulevard roadway that was not built with the construction of the original development. The project will include a new bridge over Horsepen Bayou.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	618G,618K	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction							0	
Equipment Acquisition							0	
Salary Recovery								
Other		4,000				4,000	4,000	
Total Allocation		4,000				4,000	4,000	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		4,000				4,000	4,000	
Total Funds		4,000				4,000	4,000	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Crenshaw Paving and Drainage SHAVER TO ALLEN GENOA		Project No.		N-100037	
Project Description					
Project provides for design and construction of a two lane, undivided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	576L,576M	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land				5			5	5
Design			2,158				2,158	2,158
Construction						9,347	9,347	9,347
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			2,158	5		9,347	11,510	11,510
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			2,158	5		9,347	11,510	11,510
Total Funds			2,158	5		9,347	11,510	11,510

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fuqua 48 in SWT PAVING	Project No.		N-100038	
Project Description				
A surface water transmission project that will leverage 4042 funds to reconstruct streets that have exceeded useful life.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	474R,474V,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction			4,618				4,618	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			4,618				4,618	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			4,618				4,618	
Total Funds			4,618				4,618	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Northpark Drive Paving and Drainage IH-69 TO WOODLAND HILLS		Project No.		N-100039	
Project Description					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	336A,336B,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		1,213		14,242			15,455	15,455
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,213		14,242			15,455	15,455
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,213		9,303			10,516	10,516
4042 - Street & Trfc Control & Strm Drain DDSRF				4,307			4,307	4,307
8500 - PWE-W&S Syst Consolidated Constr Fd				632			632	632
Total Funds		1,213		14,242			15,455	15,455

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hillcroft Ave SB at Willow Waterhole Bay		Project No.		N-140000	
Project Description					
This project consists of replacing or rehabilitating the Hillcroft Bridge southbound at Willow Waterhole Bayou which has been determined to be structurally deficient.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	571A	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			568				568	
Total Allocation			568				568	
Source of Funds								
TXDOT-9999			568				568	
Total Funds			568				568	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Market Street Bridge HUNTING BAYOU	Project No.	N-140001	
Project Description			
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	City Council District		
	Location	E,I	Address Descr 2:
	Served:	E,I	Zip Codes:
	Key Map:	496K	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		1,069					1,069	
Total Allocation		1,069					1,069	
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd		51					51	
Harris County Part.		1,018					1,018	
Total Funds		1,069					1,069	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Calhoun Bridge BRAYS BAYOU		Project No.		N-140005		
Project Description						
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		City Council District				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:	534E	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		204					204	204
Total Allocation		204					204	204
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd		204					204	204
Total Funds		204					204	204

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Lee Rd. at HCFCD Ditch		Project No.		N-140008	
Project Description					
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	374R	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			374				374	374
Total Allocation			374				374	374
Source of Funds								
TXDOT-9999			374				374	374
Total Funds			374				374	374

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Houston Ave. Bridge at White Oak Bayou HOUSTON AVE. BRIDGE AT WHITE OAK BAYOU		Project No.		N-140010	
Project Description					
Replacement of an existing bridge by TxDOT.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		204					204	204
Total Allocation		204					204	204
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd		204					204	204
Total Funds		204					204	204

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE		Project No.		N-210001	
Project Description					
Project will replace existing asphalt streets and roadside ditches with concrete curb-and-gutter roads. Water lines will be replaced according to the COH recommendation.		City Council District			
		Location	C,H	Address Descr 2:	
		Served:	C,H	Zip Codes:	
		Key Map:	493E,493J,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		509				509	509	
Design	263						263	
Construction		12,287				12,287	12,287	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	263	12,796				12,796	13,059	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	263	9,587				9,587	9,850	
8500 - PWE-W&S Syst Consolidated Constr Fd		3,209				3,209	3,209	
Total Funds	263	12,796				12,796	13,059	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Linkwood Area PAVING AND DRAINAGE	Project No.		N-210002	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	532N	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2016		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,006						1,006	
Construction		15,031				15,031	15,031	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,006	15,031				15,031	16,037	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,006	10,711				10,711	11,716	
8500 - PWE-W&S Syst Consolidated Constr Fd		4,320				4,320	4,320	
Total Funds	1,006	15,031				15,031	16,037	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Augusta, Grant Park, & Ballard Gardens PAVING AND DRAINAGE		Project No.		N-210003	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	454X,454Y,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land							0	
Design	1,752						1,752	
Construction					6,388	6,388	6,388	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,752				6,388	6,388	8,140	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,752				6,388	6,388	8,140	
Total Funds	1,752				6,388	6,388	8,140	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Cloverland Area PAVING AND DRAINAGE	Project No.	N-210004		
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	573L,573M	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2016		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,280						1,280	
Construction			9,926			9,926	9,926	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,280		9,926			9,926	11,206	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,280		9,926			9,926	11,206	
Total Funds	1,280		9,926			9,926	11,206	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Roseland Area PAVING AND DRAINAGE		Project No.		N-210005	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	493W	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction				2,939		2,939	2,939	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				2,939		2,939	2,939	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF				2,939		2,939	2,939	
Total Funds				2,939		2,939	2,939	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Huntington Village Sec 4 Area PAVING AND DRAINAGE		Project No.		N-210006	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	528U,528V,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	2,379						2,379	
Construction					15,555	15,555	15,555	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,379				15,555	15,555	17,935	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	2,379				12,199	12,199	14,578	
8500 - PWE-W&S Syst Consolidated Constr Fd					3,356	3,356	3,356	
Total Funds	2,379				15,555	15,555	17,935	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Briar Club Area PAVING AND DRAINAGE		Project No.		N-210007	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492S,492T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		516				516	516	
Construction					2,734	2,734	2,734	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		516			2,734	3,250	3,250	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		516			2,734	3,250	3,250	
Total Funds		516			2,734	3,250	3,250	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gray and Taft Area PAVING AND DRAINAGE		Project No.		N-210008	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	493N,493P	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction				5,365		5,365	5,365	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				5,365		5,365	5,365	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF				5,365		5,365	5,365	
Total Funds				5,365		5,365	5,365	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Market Square, Garner Villas, Parkhill PAVING AND DRAINAGE		Project No.		N-210010	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	494F,494K,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		648				648	648	
Design								
Construction				8,039		8,039	8,039	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		648		8,039		8,687	8,687	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		648		8,039		8,687	8,687	
Total Funds		648		8,039		8,687	8,687	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Alief Forest North Area PAVING AND DRAINAGE	Project No.	N-210012	
Project Description			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes:
	Key Map:	529E,529J	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		413				413	413	
Construction					2,191	2,191	2,191	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		413			2,191	2,604	2,604	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		413			2,191	2,604	2,604	
Total Funds		413			2,191	2,604	2,604	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Midtown Area PAVING AND DRAINAGE	Project No.		N-210013	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:	493T,493X,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		2,875				2,875	2,875	
Construction					11,390	11,390	11,390	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,875			11,390	14,265	14,265	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		2,875			11,390	14,265	14,265	
Total Funds		2,875			11,390	14,265	14,265	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Catalina Area PAVING AND DRAINAGE		Project No.		N-210014	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	529N,529J	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		4,008				4,008	4,008	
Construction					10,213	10,213	10,213	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,008			10,213	14,221	14,221	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		4,008			10,213	14,221	14,221	
Total Funds		4,008			10,213	14,221	14,221	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Alief Forest South Area PAVING AND DRAINAGE	Project No.	N-210015	
Project Description			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes:
	Key Map:	529J	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land				1,121			1,121	1,121
Design		2,002					2,002	2,002
Construction					5,291		5,291	5,291
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,002		1,121	5,291		8,414	8,414
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		2,002		1,121	5,291		8,414	8,414
Total Funds		2,002		1,121	5,291		8,414	8,414

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Pease/Eastwood PAVING		Project No.		N-210016	
Project Description					
A neighborhood sanitary sewer project that will leverage 4042 funds to reconstruct streets that have exceeded their useful life		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	494W,494X	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		1,873				1,873	1,873	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,873				1,873	1,873	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		1,873				1,873	1,873	
Total Funds		1,873				1,873	1,873	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: 72 inch SWT Line Midtown/Montrose		Project No.		N-210017	
Project Description					
A surface water transmission project that will leverage 4042 funds to reconstruct streets that have exceeded useful life.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:	492V,493S,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction				2,313		2,313	2,313	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				2,313		2,313	2,313	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF				2,313		2,313	2,313	
Total Funds				2,313		2,313	2,313	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Alabama 72 inch SWT PAVEMENT		Project No.		N-210018	
Project Description					
A surface water transmission project that will leverage 4042 funds to reconstruct streets that have exceeded useful life.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492S,492T,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction					737	737	737	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					737	737	737	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF					737	737	737	
Total Funds					737	737	737	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Avalon Place PAVING	Project No.		N-210019	
Project Description				
A neighborhood sanitary sewer project that will leverage 4042 funds to reconstruct streets that have exceeded their useful life	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	C,G	Zip Codes:	
	Key Map:	492Q,492U,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design							0	
Construction				6,656			6,656	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				6,656			6,656	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF				6,656			6,656	
Total Funds				6,656			6,656	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Ashford Park Area PAVING AND DRAINAGE		Project No.		N-210021	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	529N	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design			4,083				4,083	
Construction						17,653	17,653	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			4,083			17,653	21,736	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			4,083			17,653	21,736	
Total Funds			4,083			17,653	21,736	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kirkmeadow Dr. at HCFC Ditch		Project No.		N-240002	
Project Description					
Replace Bridge and Approaches. BRINSAP Project, Off-System Bridge Replacement Program.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:	576W	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		102					102	102
Total Allocation		102					102	102
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd		102					102	102
Total Funds		102					102	102

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Traffic Signal Management Program/ITS		Project No.		N-310650	
Project Description					
The design and installation of a computerized traffic signal system and intelligent transportation system equipment.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program improves citywide mobility to reduce accidents and minimize congestion. (Program includes Candidate TIP and TIP Projects)		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	2,219							2,219
Construction	10,860	2,867	2,923	2,982	3,041	3,103	14,916	25,776
Equipment Acquisition								
Salary Recovery								
Other	26							26
Total Allocation	13,105	2,867	2,923	2,982	3,041	3,103	14,916	28,021
Source of Funds								
4040 - METRO Projects Construction - DDSRF	13,105	2,867	2,923	2,982	3,041	3,103	14,916	28,021
Total Funds	13,105	2,867	2,923	2,982	3,041	3,103	14,916	28,021

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Intelligent Transportation System (ITS)	Project No.	N-310651		
Project Description				
Deployment of ITS devices including DMS, CCTV, Traffic Count Stations and vehicular detection.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Program improves citywide mobility to reduce accidents and minimize congestion. City of Houston has been awarded a TIGER Grant.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		6,000	8,000				14,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		6,000	8,000				14,000	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		6,000	8,000				14,000	14,000
Total Funds		6,000	8,000				14,000	14,000

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Intersection Redesign & Safety Imprvmnts		Project No.		N-310662	
Project Description					
Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide. Projects improve intersection geometrics and access management.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These projects are required to reduce delays and accident potential at various locations.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,557	1,000	1,000	1,200	2,000	2,500	7,700	9,257
Construction	3,074	1,200	2,000	3,800	6,000	7,500	20,500	23,574
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	4,632	2,200	3,000	5,000	8,000	10,000	28,200	32,832
Source of Funds								
4040 - METRO Projects Construction - DDSRF	4,632	2,200	3,000	5,000	8,000	10,000	28,200	32,832
Total Funds	4,632	2,200	3,000	5,000	8,000	10,000	28,200	32,832

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Pre-Engineering for Street and Traffic		Project No.		N-320100	
Project Description					
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans. Feasibility Assessments are performed annually on need areas to define projects including detailed project scopes.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program supports development of Candidate Projects for future CIPs. Assessments are performed, annually on Need Areas to define projects including scopes, cost estimates and implementation schedules. Need Areas to be Pre-Engineered are consistent with published 5+5 Plan and the CIP Process Manual.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	6,600	3,000	3,000	3,500	3,500	5,000	18,000	24,600
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	6,600	3,000	3,000	3,500	3,500	5,000	18,000	24,600
Source of Funds								
4040 - METRO Projects Construction - DDSRF	4,000	2,000	2,000	2,500	2,500	3,000	12,000	16,000
4042 - Street & Trfc Control & Strm Drain DDSRF	2,600	1,000	1,000	1,000	1,000	2,000	6,000	8,600
Total Funds	6,600	3,000	3,000	3,500	3,500	5,000	18,000	24,600

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous Right-of-Way Preparation		Project No.		N-320396	
Project Description					
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	305	700	200	200	200	200	1,500	1,805
Construction	278	311	317	324	330	330	1,612	1,890
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	584	1,011	517	524	530	530	3,112	3,696
Source of Funds								
4040 - METRO Projects Construction - DDSRF	554	1,011	517	524	530	530	3,112	3,666
Total Funds	584	1,011	517	524	530	530	3,112	3,696

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Bridge Rehabilitation/Replacement		Project No.		N-320445	
Project Description					
Project provides design and rehabilitation/replacement of existing bridges throughout the City.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	650	214	218	222	227	231	1,112	1,762
Construction	1,988	865	882	900	918	937	4,502	6,490
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,638	1,079	1,100	1,123	1,145	1,168	5,615	8,253
Source of Funds								
4040 - METRO Projects Construction - DDSRF	2,638	1,079	1,100	1,123	1,145	1,168	5,615	8,253
Total Funds	2,638	1,079	1,100	1,123	1,145	1,168	5,615	8,253

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Safe Sidewalk Program		Project No.		N-320610	
Project Description					
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program is needed to address the health, safety, and welfare of pedestrians within the City Right-of-Way.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	890	539	550	561	573	584	2,807	3,697
Construction	12,850	4,563	4,655	4,748	4,844	4,916	23,726	36,576
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	13,740	5,102	5,205	5,309	5,417	5,500	26,533	40,273
Source of Funds								
4040A - Metro Construction - Other	13,740	5,102	5,205	5,309	5,417	5,500	26,533	40,273
Total Funds	13,740	5,102	5,205	5,309	5,417	5,500	26,533	40,273

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Neighborhood Traffic Management Program		Project No.		N-320660	
Project Description					
Project provides for various traffic calming improvements petitioned by neighborhoods.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These projects are requested by petition from neighborhoods to address traffic related problems including excessive vehicular speed and cut-through traffic.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	500							500
Construction	1,045	250	255	261	266	271	1,303	2,348
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,545	250	255	261	266	271	1,303	2,848
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,545	250	255	261	266	271	1,303	2,848
Total Funds	1,545	250	255	261	266	271	1,303	2,848

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous Land Acquisition		Project No.		N-320663	
Project Description					
Project provides for the incidental acquisition of right-of-way associated with capital improvement projects.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project needed to expedite the unanticipated acquisition of right-of-way.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land	500	204	208	212	216	220	1,059	1,559
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	500	204	208	212	216	220	1,059	1,559
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	500	204	208	212	216	220	1,059	1,559
Total Funds	500	204	208	212	216	220	1,059	1,559

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Street Pavement Maint. and Management		Project No.		N-320667	
Project Description					
This project includes program upgrades and support for the PMMP. This program includes the Street Surface Assessment Vehicle that is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	566				917	936	1,853	2,418
Construction								
Equipment Acquisition		3,180	1,037	3,361			7,578	7,578
Salary Recovery								
Other								
Total Allocation	566	3,180	1,037	3,361	917	936	9,431	9,996
Source of Funds								
4040 - METRO Projects Construction - DDSRF	566	3,180	1,037	3,361	917	936	9,431	9,996
Total Funds	566	3,180	1,037	3,361	917	936	9,431	9,996

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Project Mgmt. Incl. Testing & Inspection		Project No.		N-320668		
Project Description						
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.		Units:	0			
		Start Year:	2016			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	450							450
Construction	385	200	200	200	200	220	1,020	1,405
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	835	200	200	200	200	220	1,020	1,855
Source of Funds								
4040 - METRO Projects Construction - DDSRF	385	200	200	200	200	220	1,020	1,405
Total Funds	835	200	200	200	200	220	1,020	1,855

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: RR Crossing - Quiet Zones and Safety		Project No.		N-320817	
Project Description					
Program provides for the installation and/or modification of various railroad crossings to meet safety and Federal Railroad Administration requirements.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These projects are required to improve safety and train noise related issued at various railroad crossings throughout the City.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction			750	750	750	750	3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			750	750	750	750	3,000	3,000
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			750	750	750	750	3,000	3,000
Total Funds			750	750	750	750	3,000	3,000

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Citywide Overlay/Rehabilitation Program		Project No.		N-321037	
Project Description					
Program provides for the overlay/rehabilitation of arterial and major thoroughfares with asphalt overlay or panel replacement along with the repair and improvements to curbs and curb ramps.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	882	275	280	286	292	300	1,433	2,315
Construction	12,189	4,336	4,418	4,499	4,558	4,700	22,511	34,700
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	13,072	4,611	4,698	4,785	4,850	5,000	23,944	37,016
Source of Funds								
4040 - METRO Projects Construction - DDSRF	13,072	4,611	4,698	4,785	4,850	5,000	23,944	37,016
Total Funds	13,072	4,611	4,698	4,785	4,850	5,000	23,944	37,016

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Concrete Panel Replacement Program		Project No.		N-321038	
Project Description					
Program provides for the rehabilitation of arterial and major thoroughfares with by panel replacement along with the repair and improvements to curbs and curb ramps as necessary.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,166	658	672	685	699	700	3,414	4,580
Construction	12,805	10,684	10,884	11,085	11,301	11,500	55,454	68,259
Equipment Acquisition								
Salary Recovery								
Other	8							8
Total Allocation	13,979	11,342	11,556	11,770	12,000	12,200	58,868	72,847
Source of Funds								
4040 - METRO Projects Construction - DDSRF	13,979	11,342	11,556	11,770	12,000	12,200	58,868	72,847
Total Funds	13,979	11,342	11,556	11,770	12,000	12,200	58,868	72,847

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Roadway Pavement Replacement Program		Project No.		N-321039	
Project Description					
Program provides for the reconstruction/rehabilitation of streets along with the repair and improvements to curbs and curb ramps.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is required to improve and maintain a safe road surface and accessibility.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	324	228	233	237	242	240	1,180	1,504
Construction		3,111	3,174	3,237	3,303	3,360	16,185	16,185
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	324	3,339	3,407	3,474	3,545	3,600	17,365	17,689
Source of Funds								
4040 - METRO Projects Construction - DDSRF	324	3,339	3,407	3,474	3,545	3,600	17,365	17,689
Total Funds	324	3,339	3,407	3,474	3,545	3,600	17,365	17,689

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Street & Sidewalk Improvements under R/S		Project No.		N-450500		
Project Description						
Street and Sidewalk improvements completed under Water and Wastewater projects.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Street and Sidewalk projects completed in conjunction with Water and Wastewater projects are less expensive and less disruption to the community.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		148					148	148
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		148					148	148
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		148					148	148
Total Funds		148					148	148

Project: Utility Relocations		Project No.		N-HCPID0	
Project Description					
Utility relocations along highways.		City Council District			
	Location	VARIOUS	Address Descr 2:		
	Served:	VARIOUS	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
Existing utilities must be relocated as part of roadwork.		Units:	0		
	Start Year:				
	RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		3,868					3,868	3,868
Total Allocation		3,868					3,868	3,868
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd		3,868					3,868	3,868
Total Funds		3,868					3,868	3,868

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: BW 8, IH 45N to US 59S		Project No.		N-HTABW8		
Project Description						
Water and Wastewater Relocations at BW8: SH-288 to IH-45S		City Council District				
		Location	D,E	Address Descr 2:		
		Served:	D,E	Zip Codes:		
		Key Map:	573W,573X,	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Existing utilities must be relocated as part of roadwork.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		102					102	102
Total Allocation		102					102	102
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd		102					102	102
Total Funds		102					102	102

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Contingencies for Street & Traffic		Project No.		N-NA0000	
Project Description					
A negative contingency allows the City to over program projects in order to pro-actively advance design and/or bidding of projects when another project may be delayed due to reasons beyond City control such as private utility relocations, real estate acquisitions, third party funding, etc.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:	W	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This small percentage of over-programming of projects helps to keep enough projects moving to utilize all available funding. Appropriations are made by City Council for each project during the fiscal year and will not exceed the dollars available.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		-49,974	-35,701	-11,064	-3,123	18,604	-81,258	-81,258
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation		-49,974	-35,701	-11,064	-3,123	18,604	-81,258	-81,258
Source of Funds								
4040 - METRO Projects Construction - DDSRF		-13,425	-23,205	-3,625	10,147	18,779	-11,329	-11,329
8500 - PWE-W&S Syst Consolidated Constr Fd		-36,549	-12,496	-7,439	-13,270	-175	-69,929	-69,929
Total Funds		-49,974	-35,701	-11,064	-3,123	18,604	-81,258	-81,258

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: US 59 / IH 610 Direct Connectors US 59/IH 610 DIRECT CONNECTORS		Project No.		N-TX0069	
Project Description					
Water and Wastewater relocations at US 59/IH-610 direct connectors.		City Council District			
		Location	G,J	Address Descr 2:	
		Served:	G,J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing utilities must be relocated as part of roadwork.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		2,874	2,670	2,660			8,204	
Total Allocation		2,874	2,670	2,660			8,204	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		2,670	2,670	2,660			8,000	
8500 - PWE-W&S Syst Consolidated Constr Fd		204					204	
Total Funds		2,874	2,670	2,660			8,204	

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: SH 288 Toll Lanes		Project No.		N-TX0288		
Project Description						
Water and Wastewater Relocations along SH-288 Toll Lanes: US-59 to BW8		City Council District				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Existing utilities must be relocated as part of roadwork.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		1,018					1,018	1,018
Total Allocation		1,018					1,018	1,018
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd		1,018					1,018	1,018
Total Funds		1,018					1,018	1,018

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: BU 90U, IH-610 to Mesa		Project No.		N-TX090U	
Project Description					
Water and Wastewater Relocations along BU 90U, IH-610 to Mesa		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing utilities must be relocated as part of roadwork.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		3,868					3,868	
Total Allocation		3,868					3,868	
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd		3,868					3,868	
Total Funds		3,868					3,868	



Intentional Blank Page