
WASTEWATER TREATMENT FACILITIES 2018-2022 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
R-000509	69th Street Wastewater Treatment Plant	10
R-000298	Almeda Sims Wastewater Treatment Plant	8
R-000800	Collection System-Sponsor Participation	13
R-000019	Emergency Needs for Wastewater Utility	2
R-002013	Large Diameter Sewer (LDS) Rehab	17
R-000267	Lift Station Renewal & Replacement	7
R-000020	Miscellaneous Needs for Public Utility	3
R-000266	Neighborhood Sewer Rehab Program	6
R-002011	Neighborhood Sewer Systems Improvements	16
R-950000	New PWE NE Quadrant Bldg	20
R-002003	Northside Sewer Relief Tunnel Rehab	15
R-000521	Sewer Line Replacement by Other Govt	11
R-000801	Sewer Service to Unserved Areas	14
R-900001	Upgrades to 611 Walker Mech, Elect	19
R-NA0000	Wastewater Contingencies	21
R-000035	Wastewater Force Main Renewal	4
R-002015	Wastewater Substitute Service Program	18
R-000536	Wastewater Treatment Plant Consolidation	12
R-000265	Wastewater Treatment Plant Improvements	5
R-000500	WW Improvements under M/N	9



2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Emergency Needs for Wastewater Utility	Project No.	R-000019		
Project Description				
This program provides for unforeseen emergency needs for engineering services, construction, and equipments for facility and sewer line failure of Public Utility.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:	V	Category:	OTHER
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This program is needed to provide public health and safety, and to ensure regulatory compliance.	Units:	0		
	Start Year:	2017		
	RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design						
Construction	1,018	1,038	1,059	1,080	1,102	5,297
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,018	1,038	1,059	1,080	1,102	5,297
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	1,018	1,038	1,059	1,080	1,102	5,297
Total Funds	1,018	1,038	1,059	1,080	1,102	5,297

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Miscellaneous Needs for Public Utility FACILITY UNASSIGNED - , TX 77002		Project No.		R-000020	
Project Description					
This program provides for unforeseen miscellaneous needs for acquisition, engineering services, construction, and legal services required in conjunction with various projects and activities of Public Utility.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is needed to provide for unforeseen costs.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design						
Construction	122	1,214	657	130	132	2,255
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	122	1,214	657	130	132	2,255
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	122	1,214	657	130	132	2,255
Total Funds	122	1,214	657	130	132	2,255

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Wastewater Force Main Renewal FACILITY UNASSIGNED - , TX 77002		Project No.		R-000035	
Project Description					
This program is for the renewal and replacement of wastewater force mains throughout the City to provide reliable operation. The City operates and maintains over 1.5 million linear feet of force mains.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is necessary due to the age and condition of the City's force mains. Funding of this program is essential to control operation and maintenance costs in the form of emergency repairs and to ensure regulatory compliance, i.e. SSOs.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design	852	822	865	17,245		19,785
Construction	6,599	1,713	10,378		6,467	25,157
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,451	2,535	11,243	17,245	6,467	44,941
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	7,451	2,535	11,243	17,245	6,467	44,941
Total Funds	7,451	2,535	11,243	17,245	6,467	44,941

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Wastewater Treatment Plant Improvements FACILITY UNASSIGNED - , TX 77002		Project No.		R-000265		
Project Description						
This program provides for the design and construction of electrical, mechanical, structure, process, and piping improvements at various wastewater treatment facilities throughout the City.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:	V	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
This program is required to control operations and maintenance costs and ensure regulatory compliance.		Units:	0			
		Start Year:	2017			
		RCC Total	\$	RCA Total	\$	

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design	1,527	2,491	847			4,865
Construction	4,810	33,026	35,704	76,636	39,307	189,483
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,337	35,517	36,551	76,636	39,307	194,348
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	6,337	35,517	36,551	76,636	39,307	194,348
Total Funds	6,337	35,517	36,551	76,636	39,307	194,348

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Neighborhood Sewer Rehab Program FACILITY UNASSIGNED - , TX 77002	Project No.	R-000266		
Project Description				
This program provides for the systematic renewal/replacement of the existing sewer system as required citywide.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:	V	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This program is required to renew/replace deteriorated neighborhood collection systems throughout the City.	Units:	0		
	Start Year:	2017		
	RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design						
Construction	42,502	46,710	52,950	37,800	27,550	207,512
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	42,502	46,710	52,950	37,800	27,550	207,512
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	42,502	46,710	52,950	37,800	27,550	207,512
Total Funds	42,502	46,710	52,950	37,800	27,550	207,512

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Lift Station Renewal & Replacement		Project No.		R-000267	
Project Description					
This program is to rehabilitate, replace, consolidate or divert wastewater lift stations throughout the City. It provides for design and construction of the required improvements; structural, mechanical and electrical components at the lift stations.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is needed for reliable and efficient collection of wastewater throughout the City. It protects public health and ensures compliance with regulatory requirements.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design	7,017	4,152	4,236	4,320	4,408	24,133
Construction	12,216	18,809	31,663	25,072	47,188	134,947
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	19,233	22,961	35,899	29,392	51,596	159,081
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	19,233	22,961	35,899	29,392	51,596	159,081
Total Funds	19,233	22,961	35,899	29,392	51,596	159,081

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Almeda Sims Wastewater Treatment Plant		Project No.		R-000298	
Project Description					
This program provides for the design and construction of electrical, mechanical, structure, process and piping improvement of various components of this facility.		City Council District			
		Location	D	Address Descr 2:	
		Served:	C,D,I	Zip Codes:	
		Key Map:	572L,M	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The improvements are required to control operation and maintenance costs and ensure regulatory compliance.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design						
Construction	533		12,708			13,241
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	533		12,708			13,241
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	533		12,708			13,241
Total Funds	533		12,708			13,241

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: WW Improvements under M/N		Project No.		R-000500	
Project Description					
Wastewater Improvements completed under Street and Bridge or Stormwater Projects.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Wastewater projects completed in conjunction with Street and Bridge or Stormwater projects are less expensive and less disruption to the community.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design						
Construction		9,756	4,589	1,483		15,827
Equipment Acquisition						
Salary Recovery						
Other	19,153					19,153
Total Allocation	19,153	9,756	4,589	1,483		34,980
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	19,153	9,756	4,589	1,483		34,980
Total Funds	19,153	9,756	4,589	1,483		34,980

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: 69th Street Wastewater Treatment Plant		Project No.		R-000509	
Project Description					
This program provides for the design and construction of electrical, mechanical, structure, process, and piping improvements of various components of 69th Street Wastewater Treatment Plant.		City Council District			
		Location	H	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:	494R	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The improvements are required to control operation and maintenance costs and ensure regulatory compliance.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design	1,018	1,038				2,056
Construction	17,561	29,064	1,059		3,306	50,990
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	18,579	30,102	1,059		3,306	53,046
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	18,579	30,102	1,059		3,306	53,046
Total Funds	18,579	30,102	1,059		3,306	53,046

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Sewer Line Replacement by Other Govt FACILITY UNASSIGNED - , TX 77002		Project No.		R-000521	
Project Description					
This program provides funding for the design and construction of wastewater line replacement in coordination with projects by other governmental agencies.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is to coordinate projects with other governmental agencies to avoid conflict, minimize disturbance to the neighborhood, and reduce cost.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	4,937					4,937
Total Allocation	4,937					4,937
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	4,937					4,937
Total Funds	4,937					4,937

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Wastewater Treatment Plant Consolidation		Project No.		R-000536	
Project Description					
This program provides for implementation of a plan for the phased consolidation of facilities.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is required to control operations and maintenance costs and ensure regulatory compliance.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design	2,036	3,737	3,283			9,056
Construction	21,628	18,275		10,584	47,007	97,494
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	23,664	22,012	3,283	10,584	47,007	106,550
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	23,664	22,012	3,283	10,584	47,007	106,550
Total Funds	23,664	22,012	3,283	10,584	47,007	106,550

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Collection System-Sponsor Participation FACILITY UNASSIGNED - , TX 77002		Project No.		R-000800	
Project Description					
This project provides for the City's share of the cost of participation in joint property for wastewater collection system improvements sponsored by property owners and developers.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This allows additional collection system capacity to be constructed using sponsors' funds to match City funding.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	8,857	1,038	1,059	2,160	2,204	15,318
Total Allocation	8,857	1,038	1,059	2,160	2,204	15,318
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	8,857	1,038	1,059	2,160	2,204	15,318
Total Funds	8,857	1,038	1,059	2,160	2,204	15,318

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Sewer Service to Unserved Areas FACILITY UNASSIGNED - , TX 77002		Project No.		R-000801		
Project Description						
This program will provide sanitary sewer service to areas within the City limits currently on individual septic systems.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:	V	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
This program is required to protect the water quality of the City of Houston Surface Water Supply and surrounding waterways, and to promote residential development in current unserved City neighborhoods.		Units:	0			
		Start Year:	2017			
		RCC Total	\$	RCA Total	\$	

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design						
Construction	11,690					11,690
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	11,690					11,690
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	11,690					11,690
Total Funds	11,690					11,690

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Northside Sewer Relief Tunnel Rehab		Project No.		R-002003	
Project Description					
This program provides for the design and construction of rehabilitation of the Northside Sewer Relief Tunnel with moderate to severe corrosion.		City Council District			
		Location	B,C,H	Address Descr 2:	
		Served:	B,C,H	Zip Codes:	
		Key Map:	452,453,49	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is needed to rehabilitate moderate to severely corroded pipe and to protect the pipe from future corrosion.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design					3,637	3,637
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					3,637	3,637
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd					3,637	3,637
Total Funds					3,637	3,637

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Neighborhood Sewer Systems Improvements		Project No.		R-002011	
Project Description					
Replacement and renewal of neighborhood sewers and facilities to improve customer service.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Neighborhood sewer lines and related structures that continue to deteriorate requiring frequent repair need to be replaced and upgraded as necessary to meet today's conditions.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design	1,460	1,277	1,652			4,389
Construction	1,649		5,876	14,407	12,673	34,606
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,109	1,277	7,528	14,407	12,673	38,994
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	3,109	1,277	7,528	14,407	12,673	38,994
Total Funds	3,109	1,277	7,528	14,407	12,673	38,994

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Large Diameter Sewer (LDS) Rehab FACILITY UNASSIGNED - , TX 77002		Project No.		R-002013	
Project Description					
This project provides the funding necessary for the rehabilitation of large diameter sewer projects.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Projects are needed to rehabilitate moderate to severely corroded pipe and to protect pipe from future corrosion. This is an essential investment in the most critical and valuable sewers.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design						
Construction	7,126	12,456	12,708	7,560	7,714	47,564
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,126	12,456	12,708	7,560	7,714	47,564
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	7,126	12,456	12,708	7,560	7,714	47,564
Total Funds	7,126	12,456	12,708	7,560	7,714	47,564

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Wastewater Substitute Service Program		Project No.		R-002015	
Project Description					
The program consists of design and construction associated with removing wastewater main lines from the rear of lots, and installing a new main line and service line in the front of the right of way at the City's expense.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The program is required to provide better service to customers with minimal disruption and lower maintenance costs.		Units:	0		
		Start Year:	2017		
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design		882	2,118	918		3,918
Construction	3,563	3,633	1,589	3,780	3,857	16,422
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,563	4,515	3,707	4,698	3,857	20,340
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	3,563	4,515	3,707	4,698	3,857	20,340
Total Funds	3,563	4,515	3,707	4,698	3,857	20,340

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Upgrades to 611 Walker Mech, Elect 611 WALKER STREET	Project No.	R-900001		
Project Description				
Upgrades to 611 Walker mechanical, electrical and plumbing (MEP) systems.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Due to aging infrastructure, all MEP systems will need to have capital reinvestment dollars allocated to ensure building	Units:	0		
	Start Year:	2017		
	RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design						
Construction	1,018	1,038	1,059	1,080	1,102	5,297
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,018	1,038	1,059	1,080	1,102	5,297
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	1,018	1,038	1,059	1,080	1,102	5,297
Total Funds	1,018	1,038	1,059	1,080	1,102	5,297

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: New PWE NE Quadrant Bldg 718 E. BURRESS ST.	Project No.	R-950000		
Project Description				
New PWE Northeast Quadrant Building.	City Council District			
	Location	J	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This project will relocate modular buildings to be used as swing space while the demolition of the existing and construction of a new facility is in progress. The new PWE Northeast Quadrant Building shall be approximately 30,000 square feet, and designed to enhance adjacencies and circulation between the divisions.	Units:	0		
	Start Year:	2017		
	RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design						
Construction	7,001					7,001
Equipment Acquisition						
Salary Recovery						
Other	125					125
Total Allocation	7,126					7,126
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	7,126					7,126
Total Funds	7,126					7,126

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Wastewater Contingencies		Project No.		R-NA0000	
Project Description					
Contingency amount used to balance Adopted CIP.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project is needed to balance CIP.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	-1,018	-7,168	-1,059		-2,654	-11,899
Total Allocation	-1,018	-7,168	-1,059		-2,654	-11,899
Source of Funds						
8500 - PWE-W&S Syst Consolidated Constr Fd	-1,018	-7,168	-1,059		-2,654	-11,899
Total Funds	-1,018	-7,168	-1,059		-2,654	-11,899



Intentional Blank Page