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## BAYOU GREENWAYS 2020 2019-2023 CAPITAL IMPROVEMENT PLAN

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**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: Bayou Greenways 2020	Project No.	F-BG2020		
<b>Project Description</b>				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:	2018		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		2,445	2,444				4,889	4,889
Construction	410							410
Equipment Acquisition								
Salary Recovery		200					200	200
Other								
<b>Total Allocation</b>	<b>410</b>	<b>2,645</b>	<b>2,444</b>				<b>5,089</b>	<b>5,499</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund	410	200					200	610
HPB Fundraising		2,445	2,444				4,889	4,889
<b>Total Funds</b>	<b>410</b>	<b>2,645</b>	<b>2,444</b>				<b>5,089</b>	<b>5,499</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: BG2020 - Braeburn Glen to HWY 59 BG2020 - BRAEBURN GLEN TO HWY 59	Project No.	F-BGBR26	
<b>Project Description</b>			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes: 77030
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		657	631				1,288	1,288
Construction		754					754	754
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,411</b>	<b>631</b>				<b>2,042</b>	<b>2,042</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		754					754	754
HPB Fundraising		657	631				1,288	1,288
<b>Total Funds</b>		<b>1,411</b>	<b>631</b>				<b>2,042</b>	<b>2,042</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: BG2020 - US 59 to BW8 BG2020 - US 59 TO BW8		Project No.		F-BGBR27	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77089
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design							0	
Construction		4,978				4,978	4,978	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>4,978</b>				<b>4,978</b>	<b>4,978</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		4,978				4,978	4,978	
<b>Total Funds</b>		<b>4,978</b>				<b>4,978</b>	<b>4,978</b>	

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: BG2020 - Arthur Story Pk to Dairy Ashfrd BG2020 - BRAYS BAYOU	Project No.		F-BGBR28	
<b>Project Description</b>				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	77072
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		6,184					6,184	6,184
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>6,184</b>					<b>6,184</b>	<b>6,184</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		6,184					6,184	6,184
<b>Total Funds</b>		<b>6,184</b>					<b>6,184</b>	<b>6,184</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: BG2020 - Westpark Connection (NF - BB) BG2020 - BRAYS BAYOU		Project No.		F-BGBR29	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		754				754	754	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>754</b>				<b>754</b>	<b>754</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		754				754	754	
<b>Total Funds</b>		<b>754</b>				<b>754</b>	<b>754</b>	

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: BG2020 - Dairy Ashord to Eldridge Det. B BG2020 - BRAYS BAYOU		Project No.		F-BGBR30	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		2,413					2,413	2,413
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,413</b>					<b>2,413</b>	<b>2,413</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		2,413					2,413	2,413
<b>Total Funds</b>		<b>2,413</b>					<b>2,413</b>	<b>2,413</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: Bayou Greenways Brays Bayou VARIOUS LOCATIONS	Project No.		F-BGBRBA	
<b>Project Description</b>				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>			
	Location	D,F,I,J	Address Descr 2:	
	Served:	D,F,I,J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		1,033	1,033				2,066	2,066
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,033</b>	<b>1,033</b>				<b>2,066</b>	<b>2,066</b>
<b>Source of Funds</b>								
HPB Fundraising		1,033	1,033				2,066	2,066
<b>Total Funds</b>		<b>1,033</b>	<b>1,033</b>				<b>2,066</b>	<b>2,066</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: BG2020 - Memorial Park Connection BG2020 - BUFFALO BAYOU		Project No.		F-BGBU04	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land			4,444				4,444	4,444
Design		422					422	422
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>422</b>	<b>4,444</b>				<b>4,866</b>	<b>4,866</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			4,211				4,211	4,211
HPB Fundraising		422	233				655	655
<b>Total Funds</b>		<b>422</b>	<b>4,444</b>				<b>4,866</b>	<b>4,866</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: Bayou Greenways Buffalo Bayou VARIOUS LOCATIONS	Project No.		F-BGBUBA	
<b>Project Description</b>				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>			
	Location	C,H	Address Descr 2:	
	Served:	C,H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		1,464	1,680				3,144	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,464</b>	<b>1,680</b>				<b>3,144</b>	
<b>Source of Funds</b>								
HPB Fundraising		1,464	1,680				3,144	
<b>Total Funds</b>		<b>1,464</b>	<b>1,680</b>				<b>3,144</b>	

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: Bayou Greenways Clear Creek Bayou VARIOUS LOCATIONS	Project No.		F-BGCLBA	
<b>Project Description</b>				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		2,519	1,567			4,086	4,086	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,519</b>	<b>1,567</b>			<b>4,086</b>	<b>4,086</b>	
<b>Source of Funds</b>								
HPB Fundraising		2,519	1,567			4,086	4,086	
<b>Total Funds</b>		<b>2,519</b>	<b>1,567</b>			<b>4,086</b>	<b>4,086</b>	

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: BG2020 - Coolgreen to HWY 90	Project No.	F-BGGR02	
<b>Project Description</b>			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		0					0	0
Design								
Construction			1,720				1,720	1,720
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>0</b>	<b>1,720</b>				<b>1,720</b>	<b>1,720</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		0	1,720				1,720	1,720
<b>Total Funds</b>		<b>0</b>	<b>1,720</b>				<b>1,720</b>	<b>1,720</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: Bayou Greenways Greens Bayou VARIOUS LOCATIONS	Project No.		F-BGGRBA	
<b>Project Description</b>				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>			
	Location	B,E,I	Address Descr 2:	
	Served:	B,E,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		3,441	9,668				13,109	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,441</b>	<b>9,668</b>				<b>13,109</b>	
<b>Source of Funds</b>								
HPB Fundraising		3,441	9,668				13,109	
<b>Total Funds</b>		<b>3,441</b>	<b>9,668</b>				<b>13,109</b>	

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: BG2020 - Ship Channel to Herman Brown Pk BG2020 - HUNTING BAYOU		Project No.		F-BGHU01	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	I,E	Address Descr 2:	
		Served:	I,E	Zip Codes:	77013
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		1,440	336				1,776	
Construction		3,317	1,337				4,654	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>4,757</b>	<b>1,673</b>				<b>6,430</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		3,317	1,337				4,654	
HPB Fundraising		1,440	336				1,776	
<b>Total Funds</b>		<b>4,757</b>	<b>1,673</b>				<b>6,430</b>	

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: BG2020 - Kelley Street to Hutcheson Park BG2020 - HUNTING BAYOU		Project No.		F-BGHU05	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		702	2,070				2,772	
Construction			1,416				1,416	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>702</b>	<b>3,486</b>				<b>4,188</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			1,416				1,416	
HPB Fundraising		702	2,070				2,772	
<b>Total Funds</b>		<b>702</b>	<b>3,486</b>				<b>4,188</b>	

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: Bayou Greenways Hunting Bayou VARIOUS LOCATIONS	Project No.		F-BGHUBA	
<b>Project Description</b>				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>			
	Location	B,E,I	Address Descr 2:	
	Served:	B,E,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		45	2,700			2,745	2,745	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>45</b>	<b>2,700</b>			<b>2,745</b>	<b>2,745</b>	
<b>Source of Funds</b>								
HPB Fundraising		45	2,700			2,745	2,745	
<b>Total Funds</b>		<b>45</b>	<b>2,700</b>			<b>2,745</b>	<b>2,745</b>	



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: Bayou Greenways Spring Creek Bayou VARIOUS LOCATIONS	Project No.		F-BGSCBA	
<b>Project Description</b>				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		260	2,669				2,929	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>260</b>	<b>2,669</b>				<b>2,929</b>	
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			2,669				2,669	
HPB Fundraising		260					260	
<b>Total Funds</b>		<b>260</b>	<b>2,669</b>				<b>2,929</b>	

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: BG2020 - Milby Park to I-45 MILBY PARK TO I-45	Project No.	F-BGSI01	
<b>Project Description</b>			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77017
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:	2018	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		35					35	35
Construction	4,373							4,373
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>4,373</b>	<b>35</b>					<b>35</b>	<b>4,408</b>
<b>Source of Funds</b>								
HPB Fundraising		35					35	35
<b>Total Funds</b>	<b>4,373</b>	<b>35</b>					<b>35</b>	<b>4,408</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: BG2020 - Stuart Park to MLK BG2020 - SIMS BAYOU		Project No.		F-BGSI02	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		339					339	339
Construction			5,898				5,898	5,898
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>339</b>	<b>5,898</b>				<b>6,237</b>	<b>6,237</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund			5,898				5,898	5,898
HPB Fundraising		339					339	339
<b>Total Funds</b>		<b>339</b>	<b>5,898</b>				<b>6,237</b>	<b>6,237</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: BG2020 - Scott St. to Buffalo Speedway BG2020 - SIMS BAYOU		Project No.		F-BGSI05	
<b>Project Description</b>					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77045
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction	7,056	290				290	7,346	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>7,056</b>	<b>290</b>				<b>290</b>	<b>7,346</b>	
<b>Source of Funds</b>								
HPB Fundraising		290				290	290	
<b>Total Funds</b>	<b>7,056</b>	<b>290</b>				<b>290</b>	<b>7,346</b>	

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: Bayou Greenways Sims Bayou VARIOUS LOCATIONS	Project No.		F-BGSIBA	
<b>Project Description</b>				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>			
	Location	K,D	Address Descr 2:	
	Served:	K,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction			1,818				1,818	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,818</b>				<b>1,818</b>	
<b>Source of Funds</b>								
HPB Fundraising			1,818				1,818	
<b>Total Funds</b>			<b>1,818</b>				<b>1,818</b>	

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - BAYOU GREENWAYS**

Project: Bayou Greenways White Oak Bayou BG2020 - WHITE OAK BAYOU	Project No.	F-BGWOPA	
<b>Project Description</b>			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	<b>City Council District</b>		
	Location	A,C	Address Descr 2:
	Served:	A,C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		852	5,120				5,972	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>852</b>	<b>5,120</b>				<b>5,972</b>	
<b>Source of Funds</b>								
HPB Fundraising		852	5,120				5,972	
<b>Total Funds</b>		<b>852</b>	<b>5,120</b>				<b>5,972</b>	