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**LIBRARY FACILITIES 2019-2023 CAPITAL IMPROVEMENT PLAN**

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**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.	E-000163		
<b>Project Description</b>				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2018		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	73							73
Construction	323	50	50	50			150	473
Equipment Acquisition								
Salary Recovery								0
Other								
<b>Total Allocation</b>	<b>397</b>	<b>50</b>	<b>50</b>	<b>50</b>			<b>150</b>	<b>547</b>
<b>Source of Funds</b>								
4507 - Public Library Consolidated Constr Fund	397	50	50	50			150	547
<b>Total Funds</b>	<b>397</b>	<b>50</b>	<b>50</b>	<b>50</b>			<b>150</b>	<b>547</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Barbara Bush Literacy Plaza 550 MCKINNEY STREET		Project No.		E-000197	
<b>Project Description</b>					
The Plaza will become the physical focal point for literacy in Houston. This welcoming space will extend the Houston Public Library's mission outside of its physical walls and into the outdoors.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77002
		Key Map:		Category:	
<b>Project Justification</b>					
The outdoor plaza space located between the Julia Ideson Library Building and the Jesse H. Jones Library Building is in need of a renovation to utilize plaza space and increase outdoor programming ability.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	23							23
Construction	541	5,000					5,000	5,541
Equipment Acquisition								
Salary Recovery								
Other		9					9	9
<b>Total Allocation</b>	<b>564</b>	<b>5,009</b>					<b>5,009</b>	<b>5,573</b>
<b>Source of Funds</b>								
4507 - Public Library Consolidated Constr Fund	564	5,009					5,009	5,573
<b>Total Funds</b>	<b>564</b>	<b>5,009</b>					<b>5,009</b>	<b>5,573</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: New Westbury Library TBD	Project No.	E-000262	
<b>Project Description</b>			
Combining the service areas of the Meyer and Frank libraries with the construction of a New Westbury will provide this area with a full service library.	<b>City Council District</b>		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
As a part of the Houston Public Library's new plan, HPL has 7 full service areas, each area will have one full service library. Currently there are no full service libraries in this area of Houston. The Meyer Library, built in 1962, renovated 1994, needs a renovation. Also, the Frank Library, built out in 2009, is a leased space.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations	2019-2023					2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		1,300					1,300	1,300
Design		1,661					1,661	1,661
Construction			13,140				13,140	13,140
Equipment Acquisition			1,000				1,000	1,000
Salary Recovery								
Other		27	217				244	244
<b>Total Allocation</b>		<b>2,988</b>	<b>14,357</b>				<b>17,345</b>	<b>17,345</b>
<b>Source of Funds</b>								
4507 - Public Library Consolidated Constr Fund		2,988	14,357				17,345	17,345
<b>Total Funds</b>		<b>2,988</b>	<b>14,357</b>				<b>17,345</b>	<b>17,345</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Salary Recovery		Project No.		E-000SAL		
<b>Project Description</b>						
Salary recovery for Major, Minor and Environmental projects.		<b>City Council District</b>				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	LB-400	Sub-Category:		
<b>Project Justification</b>						
General Services Department will perform work for client departments as necessary for City facilities.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	356	330	330	330	330	330	1,650	2,006
Other								0
<b>Total Allocation</b>	<b>356</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>1,650</b>	<b>2,006</b>
<b>Source of Funds</b>								
4507 - Public Library Consolidated Constr Fund	356	330	330	330	330	330	1,650	2,006
<b>Total Funds</b>	<b>356</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>1,650</b>	<b>2,006</b>



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