
POLICE FACILITIES 2019-2023 CAPITAL IMPROVEMENT PLAN

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2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Roof Replacement-Variou HPD Facilities VARIOUS LOCATIONS		Project No.		G-000128	
Project Description					
Start an annual roofing program to replace, renovate, or repair HPD roofs.		City Council District			
		Location	A,E,I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
HPD has numerous facilities that operate 24/7/365. Many of the roofing systems are beyond the expected life cycle or have been damaged.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction	1,130	3,286		5,521		8,807	9,937	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,130	3,286		5,521		8,807	9,937	
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E		3,286		5,521		8,807	8,807	
4504 - Police Consolidated Construction Fund	1,130						1,130	
Total Funds	1,130	3,286		5,521		8,807	9,937	

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.	G-000144	
Project Description			
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District		
	Location	VARIOUS	Address Descr 2:
	Served:	VARIOUS	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0	
	Start Year:	2018	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	200							200
Construction	-212	211	533	533	333	200	1,810	1,598
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	-12	211	533	533	333	200	1,810	1,798
Source of Funds								
4504 - Police Consolidated Construction Fund	-12	211	533	533	333	200	1,810	1,798
Total Funds	-12	211	533	533	333	200	1,810	1,798

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Police Academy Improvements 17000 ALDINE WESTFIELD	Project No.		G-000150	
Project Description				
Main Waterline, Shower Remodel and Classroom Seating, Parking Lot Expansion, Repair Firearms Range foundation.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77073
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Water line has exceeded its expected life expectancy. The men's shower is 37 years old and needs total remodel. Numerous auditorium style chairs in many classrooms at the Police Academy are in a state of disrepair and are at end of life. There is insufficient parking at the Training Academy. Firearms Building is showing foundation damage.	Units:	0		
	Start Year:	2018		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	35				65	33	98	133
Construction	129				1,043	775	1,818	1,947
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	164				1,108	808	1,916	2,080
Source of Funds								
4504 - Police Consolidated Construction Fund	164				1,108	808	1,916	2,080
Total Funds	164				1,108	808	1,916	2,080

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Facility Paving Improvements		Project No.		G-000153	
Project Description					
Address concrete paving issues at existing police facilities.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Many facilities have deferred maintenance issues related to parking lots and access ways that require paving services.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								0
Construction	240	300	440	100	100	100	1,040	1,280
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	240	300	440	100	100	100	1,040	1,280
Source of Funds								
4504 - Police Consolidated Construction Fund	240	300	440	100	100	100	1,040	1,280
Total Funds	240	300	440	100	100	100	1,040	1,280

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Air Support - ADA & MEP Renovation 7402 LARSON		Project No.		G-000158	
Project Description					
The renovation of the Air Support Division includes modifications to the existing bathrooms to better accommodate female employees, address ADA compliance, upgrades to existing MEP systems and reconfigures office space to streamline operations.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77061
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The current space does not provide shower facilities for the female staff and the restrooms are not ADA compliant. The MEP systems are outdated. Due to the expansion of the unit, the space also needs to be reconfigured.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction			604			604	604	
Equipment Acquisition								
Salary Recovery								
Other			10			10	10	
Total Allocation			614			614	614	
Source of Funds								
4504 - Police Consolidated Construction Fund			614			614	614	
Total Funds			614			614	614	

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Fuel Tank Replacement - Mykawa 8300 MYKAWA		Project No.		G-000160	
Project Description					
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1992.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77048
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				51			51	51
Construction				543			543	543
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				594			594	594
Source of Funds								
4504 - Police Consolidated Construction Fund				594			594	594
Total Funds				594			594	594

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Mounted Patrol Site Improvements 5005 WEST LITTLE YORK		Project No.		G-000162	
Project Description					
This project will develop approximately 3-4 acres of the 9 acres of undeveloped land adjacent to the facility that could be developed for pasture land to turn out the horses for exercise and well being. Replace horse stall fronts with galvanized metal stall fronts, which will resist rust.		City Council District			
		Location	A	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77016
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The facility does not have enough pasture land for their horses. The unit has two working pastures of approximately 1.5 acres each for 35 horses. The stall fronts are rusting through and cannot be salvaged.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design						55	55	55
Construction						727	727	727
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						782	782	782
Source of Funds								
4504 - Police Consolidated Construction Fund						782	782	782
Total Funds						782	782	782

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Westside Command Station Improvements 3203 S. DAIRY ASHFORD		Project No.		G-000164	
Project Description					
Modernize the 3 operational elevators to reset the life cycle to approximately 20 years; level the slab of the Westside Command Maintenance Building and replace the damage to the structure.		City Council District			
		Location	F	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	77082
		Key Map:		Category:	
		Location Code:	PD-303	Sub-Category:	
Project Justification					
The elevators are over 30 years old and exceed the expected life cycle; occasionally all elevators have been out of service at the same time. The slab is visibly cracked and there are visible cracks around windows, walls, and doors.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		48					48	48
Construction	1,166	251	699				950	2,116
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,166	299	699				998	2,164
Source of Funds								
4504 - Police Consolidated Construction Fund	1,166	299	699				998	2,164
Total Funds	1,166	299	699				998	2,164

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: New Greenspoint Police Station 320 GEARS ROAD	Project No.	G-000165	
Project Description			
Build a new police station adjacent to Fire Station 84. The new 35,000 sq. ft. facility would tie in to an existing fire station located on Gears Road. The station would provide police services to the Greenspoint area.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77067
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Greenspoint storefront at 1,000 sq. ft. is undersized and antiquated and staffs one employee. It can no longer meet the operational needs of HPD.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								0
Construction		4,000	4,000	9,351			17,351	17,351
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation		4,000	4,000	9,351			17,351	17,351
Source of Funds								
4504 - Police Consolidated Construction Fund				5,351			5,351	5,351
TIRZ		4,000	4,000	4,000			12,000	12,000
Total Funds		4,000	4,000	9,351			17,351	17,351

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Storage & Maintenance Building 8300 MYKAWA		Project No.		G-000170	
Project Description					
Buy and install a 30x40 metal building that will allow for repairs and conversion of oversized vehicles from military use to police use.		City Council District			
		Location	D	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77048
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
A permanent structure is needed to protect and store equipment and supplies provided by the U.S. Military. These large equipment items are converted to civilian law enforcement use. Currently items are stored in a large tent. The structure will also be used to store other equipment awaiting disbursement to officers in the field.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction						89	89	89
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						89	89	89
Source of Funds								
4504 - Police Consolidated Construction Fund						89	89	89
Total Funds						89	89	89

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: New Police Academy Rifle Range 17000 ALDINE WESTFIELD		Project No.		G-000172	
Project Description					
Construct a new 100 yard rifle range training facility with enough space to accommodate HPD's firearm training needs.		City Council District			
		Location	B	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77073
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The capacity of the Police Academy rifle range is inadequate to support the size of HPD and allow training for specialized units. As it stands today, it only allows space to accommodate five officers at a time shooting from the distance of 100 yards.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction					1,501		1,501	1,501
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					1,501		1,501	1,501
Source of Funds								
4504 - Police Consolidated Construction Fund					1,501		1,501	1,501
Total Funds					1,501		1,501	1,501

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: HVAC Replacements		Project No.		G-000176	
Project Description					
Designate funding to begin a comprehensive asset management plan for a maintenance program to address aging HVAC systems with replacements or major renovations to prevent interruptions in service.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The majority of police department facilities operate 24/7/365 and are occupied by both employees and the public. Many HPD HVAC systems throughout the department have operated beyond their useful life expectancy and have not been adequately maintained to perform as required to maintain a safe, comfortable working environment.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2019-2023					2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	80							80
Construction	420							420
Equipment Acquisition		500	833	833		800	2,966	2,966
Salary Recovery								
Other								
Total Allocation	500	500	833	833		800	2,966	3,466
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		500	833	833		800	2,966	2,966
4504 - Police Consolidated Construction Fund	500							500
Total Funds	500	500	833	833		800	2,966	3,466

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Police Headquarters Fire Safety System 1200 TRAVIS		Project No.		G-000180	
Project Description					
Address critical life safety issues as it relates to fire safety systems. Replace outdated fire alarm systems including control panels, fire and damper systems, and smoke detectors.		City Council District			
		Location	I	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The aging fire safety systems are either non functional or at the end of their useful life.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction	937		650			650	1,587	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	937		650			650	1,587	
Source of Funds								
4504 - Police Consolidated Construction Fund	937		650			650	1,587	
Total Funds	937		650			650	1,587	

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Security Upgrades		Project No.		G-000182	
Project Description					
Install upgraded security infrastructure at several high profile police locations. Upgrades will include security systems access controls and CCTV monitoring systems.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There is currently insufficient security infrastructure at several HPD locations.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition					543	543	1,086	1,086
Salary Recovery								
Other								
Total Allocation					543	543	1,086	1,086
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund					543	543	1,086	1,086
Total Funds					543	543	1,086	1,086

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Office Renovations		Project No.		G-000184	
Project Description					
Renovations include Executive Assistant Chief's offices suite relocation and space renovation, Legal Services office renovations and space change requirements, Criminal Intelligence and Vice Division, Northeast Patrol, Major Offenders Division, Air Support Hangar LED overhead lighting replacement, and a security upgrade for Police HQ.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Modifications of existing office space are needed to accommodate increase in staff and support functions.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction						710	710	710
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						710	710	710
Source of Funds								
4504 - Police Consolidated Construction Fund						710	710	710
Total Funds						710	710	710

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: McNair S. Central Station Roof 2202 ST. EMANUEL STREET		Project No.		G-000186	
Project Description					
Roof Replacement		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77003
		Key Map:		Category:	
		Location Code:	PD-372	Sub-Category:	
Project Justification					
There are numerous leaks on the northwest section and the southeast section of the police station's roof. The problems with the leaks are attributed to failed laps of the roof membrane, punctures by fasteners in the membrane, lack and/or failure of water block at the roof drain bowls.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	45						45	
Construction		313				313	313	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	45	313				313	358	
Source of Funds								
4504 - Police Consolidated Construction Fund	45	313				313	358	
Total Funds	45	313				313	358	

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: HPD HQ Garage Waterproofing 1200 TRAVIS		Project No.		G-000188	
Project Description					
Address roofing issues to repair leaks, and resurface the parking levels which are beyond their life expectancy. Also make needed repairs to the garage entry doors leading into the building. A package for preventive maintenance, renovation, repair, or replacement is needed.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	PD-372	Sub-Category:	
Project Justification					
The HPD Headquarters Building Parking Garage is in need of waterproofing on each of the parking levels. Currently, concrete is beginning to show signs of cracking in places that have noticeable water infiltration.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		59				59	59	
Construction			659			659	659	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		59	659			718	718	
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E		59	659			718	718	
Total Funds		59	659			718	718	

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: NE Police Station Renovation 8301 LEY RD		Project No.		G-000190	
Project Description					
The facility's air conditioning and heating system is failing and has been determined to be beyond its serviceable life, the facility's emergency generator is beyond its serviceable life and needs to be replaced, and the roof at that facility needs significant repairs to keep the building protected and operational.		City Council District			
		Location	B	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	77028
		Key Map:		Category:	
		Location Code:	PD-304	Sub-Category:	
Project Justification					
Replace the roof, generator, and HVAC, along with interior restoration of ceiling, sheetrock, base trim, and flooring.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		100					100	100
Construction		1,350					1,350	1,350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,450					1,450	1,450
Source of Funds								
4504 - Police Consolidated Construction Fund		1,450					1,450	1,450
Total Funds		1,450					1,450	1,450

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Salary Recovery		Project No.		G-000SAL	
Project Description					
Salary recovery for major, minor, and environmental projects.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
General Services Department will perform work for client departments as necessary for facilities.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	653	941	941	941	941	941	4,705	5,358
Other								0
Total Allocation	653	941	941	941	941	941	4,705	5,358
Source of Funds								
4504 - Police Consolidated Construction Fund	653	941	941	941	941	941	4,705	5,358
Total Funds	653	941	941	941	941	941	4,705	5,358

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Body Armor Replacement		Project No.		G-EQ0001	
Project Description					
Provide body armor, that is within warranty, to all police officers, including newly issued to cadets and replacements for existing officers. This equipment provides a direct safety impact for officers who experience blunt trauma from vehicle accidents, gunshots, and/or knife attacks.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Provide for police officer body armor needs thus addressing officer safety needs and meeting the department's mandatory wear policy. Vests that have been shot, stabbed, or submerged are compromised and no longer provide this safety benefit.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		731	609	609	914	770	3,633	3,633
Salary Recovery								
Other								
Total Allocation		731	609	609	914	770	3,633	3,633
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		711	589	589	894	750	3,533	3,533
Grants		20	20	20	20	20	100	100
Total Funds		731	609	609	914	770	3,633	3,633

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: HPD HARVEY Restoration Projects		Project No.		G-HARVEY	
Project Description					
The following facilities were severely impacted by Hurricane Harvey. Riesner Police Complex, Police Memorial Building, and the North Police Station.		City Council District			
		Location	B,C,H	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Reconstruct facilities to operational conditions.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning		330		40			370	370
Acquisition-Land								
Design		3,375		200			3,575	3,575
Construction	2,837	3,101	22,900	450	560		27,011	29,848
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,837	6,806	22,900	690	560		30,956	33,793
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	2,837	6,806	22,900	690	560		30,956	33,793
Total Funds	2,837	6,806	22,900	690	560		30,956	33,793

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.