

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways 2020 VARIOUS LOCATIONS	Project No.	F-BG2020		
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		7,048					7,048	7,048
Design								0
Construction	219							219
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	219	7,048					7,048	7,268
Source of Funds								
4502 - Parks Consolidated Construction Fund	219							219
HPB Fundraising		7,048					7,048	7,048
Total Funds	219	7,048					7,048	7,268

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Signage & Amenities VARIOUS LOCATIONS	Project No.		F-BGBG01	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		222				222	222	
Construction							0	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		222				222	222	
Source of Funds								
HPB Fundraising		222				222	222	
Total Funds		222				222	222	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Braeburn Glen to HWY 59 BG2020 - BRAYS BAYOU		Project No.		F-BGBR26	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77030
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		41				41	41	
Construction	754						754	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	754	41				41	795	
Source of Funds								
HPB Fundraising		41				41	41	
Total Funds	754	41				41	795	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - US 59 to BW8 BG2020 - BRAYS BAYOU		Project No.		F-BGBR27	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77089
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	4,978	271				271	5,249	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	4,978	271				271	5,249	
Source of Funds								
4502 - Parks Consolidated Construction Fund	4,978						4,978	
HPB Fundraising		271				271	271	
Total Funds	4,978	271				271	5,249	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Arthur Story Pk to Dairy Ashfrd BG2020 - BRAYS BAYOU		Project No.		F-BGBR28	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	77072
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	6,184	337				337	6,521	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	6,184	337				337	6,521	
Source of Funds								
HPB Fundraising		337				337	337	
Total Funds	6,184	337				337	6,521	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Westpark Connection (NF - BB) BG2020 - BRAYS BAYOU		Project No.		F-BGBR29	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	754	41				41	795	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	754	41				41	795	
Source of Funds								
HPB Fundraising		41				41	41	
Total Funds	754	41				41	795	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Dairy Ashford to Eldridge Det B BG2020 - BRAYS BAYOU		Project No.		F-BGBR30	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	2,413	131					131	2,544
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,413	131					131	2,544
Source of Funds								
HPB Fundraising		131					131	131
Total Funds	2,413	131					131	2,544

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Lockwood to US 59 BG2020 - BUFFALO BAYOU	Project No.		F-BGBU03	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		402					402	402
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		402					402	402
Source of Funds								
HPB Fundraising		402					402	402
Total Funds		402					402	402

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - US 59 to Fannin BG2020 - BUFFALO BAYOU		Project No.		F-BGBU04	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		440					440	440
Design								
Construction		4,211					4,211	4,211
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,651					4,651	4,651
Source of Funds								
4502 - Parks Consolidated Construction Fund		4,211					4,211	4,211
HPB Fundraising		440					440	440
Total Funds		4,651					4,651	4,651

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Memorial Park Connection BG2020 - BUFFALO BAYOU		Project No.		F-BGBU06	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		3,870					3,870	3,870
Design		1,000					1,000	1,000
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,870					4,870	4,870
Source of Funds								
HPB Fundraising		4,870					4,870	4,870
Total Funds		4,870					4,870	4,870

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Clear Creek Bayou BG2020 - CLEAR CREEK	Project No.		F-BGCL99	
Project Description				
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		2,394					2,394	2,394
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,394					2,394	2,394
Source of Funds								
HPB Fundraising		2,394					2,394	2,394
Total Funds		2,394					2,394	2,394

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Greens Bayou Land Acquisitions BG2020 - GREENS BAYOU		Project No.		F-BGGB99	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	B,I	Address Descr 2:	
		Served:	B,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		5,766					5,766	5,766
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,766					5,766	5,766
Source of Funds								
HPB Fundraising		5,766					5,766	5,766
Total Funds		5,766					5,766	5,766

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Bell Foster Pk to Coolgreen BG2020 - GREENS BAYOU		Project No.		F-BGGR01	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	4,073	111				111	4,184	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	4,073	111				111	4,184	
Source of Funds								
HPB Fundraising		111				111	111	
Total Funds	4,073	111				111	4,184	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Coolgreen to HWY 90 BG2020 - GREENS BAYOU	Project No.	F-BGGR02	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77013
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		1,030					1,030	1,030
Design								
Construction		1,755					1,755	1,755
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,786					2,786	2,786
Source of Funds								
4502 - Parks Consolidated Construction Fund		1,755					1,755	1,755
HPB Fundraising		1,030					1,030	1,030
Total Funds		2,786					2,786	2,786

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - HWY 90 to Brock Park BG2020 - GREENS BAYOU		Project No.		F-BGGR03	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77044
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		2,079					2,079	2,079
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,079					2,079	2,079
Source of Funds								
HPB Fundraising		2,079					2,079	2,079
Total Funds		2,079					2,079	2,079

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Brock Park to Mt. Houston BG2020 - GREENS BAYOU		Project No.		F-BGGR04	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77050
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	9,814	171				171	9,985	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	9,814	171				171	9,985	
Source of Funds								
HPB Fundraising		171				171	171	
Total Funds	9,814	171				171	9,985	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Halls Bayou Greenway Lands BG2020 - HALLS BAYOU		Project No.		F-BGHB99	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77016
		Key Map:		Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		46					46	46
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		46					46	46
Source of Funds								
HPB Fundraising		46					46	46
Total Funds		46					46	46

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Ship Channel to Herman Brown Pk BG2020 - HUNTING BAYOU		Project No.		F-BGHU01	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77013
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		358					358	358
Construction	3,317	1,337					1,337	4,654
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	3,317	1,695					1,695	5,012
Source of Funds								
4502 - Parks Consolidated Construction Fund	3,317	1,337					1,337	4,654
HPB Fundraising		358					358	358
Total Funds	3,317	1,695					1,695	5,012

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Kelley Street to Hutcheson Park BG2020 - HUNTING BAYOU		Project No.		F-BGHU05	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		163					163	163
Construction		1,036					1,036	1,036
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,199					1,199	1,199
Source of Funds								
4502 - Parks Consolidated Construction Fund		1,036					1,036	1,036
HPB Fundraising		163					163	163
Total Funds		1,199					1,199	1,199

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Hunting Bayou Greenways BG2020 - HUNTING BAYOU	Project No.	F-BGHU99	
Project Description			
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District		
	Location	B,E,I	Address Descr 2:
	Served:	B,E,I	Zip Codes: 77026
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		4,295					4,295	4,295
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,295					4,295	4,295
Source of Funds								
HPB Fundraising		4,295					4,295	4,295
Total Funds		4,295					4,295	4,295

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Sims Bayou Greenway Lands BG2020 - SIMS BAYOU		Project No.		F-BGSB99	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	D,I,K	Address Descr 2:	
		Served:	D,I,K	Zip Codes:	77033
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		1,967					1,967	1,967
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,967					1,967	1,967
Source of Funds								
HPB Fundraising		1,967					1,967	1,967
Total Funds		1,967					1,967	1,967

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Milby Park to I-45 BG2020 - SIMS BAYOU		Project No.		F-BGSI01	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77017
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	4,971	325				325	5,296	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	4,971	325				325	5,296	
Source of Funds								
HPB Fundraising		325				325	325	
Total Funds	4,971	325				325	5,296	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Stuart Park to MLK BG2020 - SIMS BAYOU		Project No.		F-BGSI02	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	D,I	Address Descr 2:	
		Served:	D,I	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		627					627	627
Design								0
Construction		5,874					5,874	5,874
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		6,501					6,501	6,501
Source of Funds								
4502 - Parks Consolidated Construction Fund		5,874					5,874	5,874
HPB Fundraising		627					627	627
Total Funds		6,501					6,501	6,501

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - SH 288 to Buffalo Speedway BG2020 - SIMS BAYOU		Project No.		F-BGSI05	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	D,K	Address Descr 2:	
		Served:	D,K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	14,112	377				377	14,489	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	14,112	377				377	14,489	
Source of Funds								
HPB Fundraising		377				377	377	
Total Funds	14,112	377				377	14,489	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - US 59 P&R to Woodland Hills BG2020 - SPRING CREEK		Project No.		F-BGSP01	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		1,165					1,165	1,165
Design								
Construction		2,669					2,669	2,669
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,834					3,834	3,834
Source of Funds								
4502 - Parks Consolidated Construction Fund		2,669					2,669	2,669
HPB Fundraising		1,165					1,165	1,165
Total Funds		3,834					3,834	3,834

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Stude Park to MKT Connection BG2020 - WHITE OAK BAYOU		Project No.		F-BGWO06	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		53				53	53	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		53				53	53	
Source of Funds								
HPB Fundraising		53				53	53	
Total Funds		53				53	53	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Overlook and Trailhead BG2020 - WHITE OAK BAYOU		Project No.		F-BGWO22	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	C,H	Address Descr 2:	
		Served:	C,H	Zip Codes:	
		Key Map:		Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		2,717				2,717	2,717	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,717				2,717	2,717	
Source of Funds								
HPB Fundraising		2,717				2,717	2,717	
Total Funds		2,717				2,717	2,717	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - White Oak Bayou Greenway Lands BG2020 - WHITE OAK BAYOU		Project No.		F-BGWO99	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	A,C	Address Descr 2:	
		Served:	A,C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		5,173					5,173	5,173
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,173					5,173	5,173
Source of Funds								
HPB Fundraising		5,173					5,173	5,173
Total Funds		5,173					5,173	5,173