



BAYOU GREENWAYS

Bayou Greenways 2020

As early as 1912, the bayou system was envisioned as the backbone of an equitable, accessible park system. Almost 100 years later, the Bayou Greenway Initiative is a long-range project to achieve that vision. By acquiring and improving land adjacent to ten major bayous, we will establish an interconnected system of parks and trails linking people, places and green space, while enhancing air and water quality, reducing flooding, and stimulating economic development.

New detention areas created under Houston Bayou Greenways will keep water in natural areas and out of homes, businesses, and streets. Houston Bayou Greenways will also have a positive impact on the health of our citizens and our environment. From providing off-street, safe alternative transportation opportunities, to providing the green space acreage needed to slow and filter (clean) our storm run-off water before it enters our bayous, Houston Bayou Greenways will provide great benefit.

The Fiscal Year 2020 - 2024 Capital Improvement Plan allows funding of \$60 million of the \$100 million commitment between the City of Houston and Houston Parks Board for the Bayou Greenways Initiative. Previous appropriations equal \$40 million. As well, the Houston Parks Board has planned an additional \$43 million of the \$120 million of matching funds for the Bayou Greenways Initiative, which is being invested in linear parks land, design and construction.

Highlights of the Fiscal Year 2020 - 2024 Adopted CIP include:

- Brays Bayou – HWY 59 to BW8
- Brays Bayou – Arthur Story Pk to Dairy Ashford
- Brays Bayou – Dairy Ashford to Eldridge Det. B
- Buffalo Bayou – Memorial Park Connection
- Greens Bayou – Coolgreen to HWY 90
- Hunting Bayou – Ship Channel to Herman Brown Park
- Hunting Bayou – Kelley Street to Hutcheson Park
- Sims Bayou – Stuart Park to MLK
- Sims Bayou – SH 288 to Buffalo Speedway
- White Oak Bayou – Stude Park to MKT Connection



Project Allocation						2020-2024
	2020	2021	2022	2023	2024	
Planning						
Acquisition-Land	35,901					35,901
Design	2,186					2,186
Construction	21,416					21,416
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	59,503					59,503
Source of Funds						
4502 - Parks Consolidated Construction Fund	16,882					16,882
HPB Fundraising	42,620					42,620
Total Funds	59,503					59,503

BAYOU GREENWAYS - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2020-2024	
		2020	2021	2022	2023	2024		
F-BG2020	Bayou Greenways 2020							
	HPB Fundraising			7,048				7,048
	Project Total			7,048				7,048
F-BGBG01	BG2020 - Signage & Amenities							
	HPB Fundraising			222				222
	Project Total			222				222
F-BGBR26	BG2020 - Braeburn Glen to HWY 59							
	HPB Fundraising			41				41
	Project Total			41				41
F-BGBR27	BG2020 - US 59 to BW8							
	HPB Fundraising			271				271
	Project Total			271				271
F-BGBR28	BG2020 - Arthur Story Pk to Dairy Ashfrd							
	HPB Fundraising			337				337
	Project Total			337				337
F-BGBR29	BG2020 - Westpark Connection (NF - BB)							
	HPB Fundraising			41				41
	Project Total			41				41
F-BGBR30	BG2020 - Dairy Ashford to Eldridge Det B							
	HPB Fundraising			131				131
	Project Total			131				131

BAYOU GREENWAYS - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2020-2024	
		2020	2021	2022	2023	2024		
F-BGBU03	BG2020 - Lockwood to US 59							
	HPB Fundraising			402				402
	Project Total			402				402
F-BGBU04	BG2020 - US 59 to Fannin							
	4502 - Parks Consolidated Construction Fund			4,211				4,211
	HPB Fundraising			440				440
	Project Total			4,651				4,651
F-BGBU06	BG2020 - Memorial Park Connection							
	HPB Fundraising			4,870				4,870
	Project Total			4,870				4,870
F-BGCL99	BG2020 - Clear Creek Bayou							
	HPB Fundraising			2,394				2,394
	Project Total			2,394				2,394
F-BGGB99	BG2020 - Greens Bayou Land Acquisitions							
	HPB Fundraising			5,766				5,766
	Project Total			5,766				5,766
F-BGGR01	BG2020 - Bell Foster Pk to Coolgreen							
	HPB Fundraising			111				111
	Project Total			111				111
F-BGGR02	BG2020 - Coolgreen to HWY 90							
	4502 - Parks Consolidated Construction Fund			1,755				1,755
	HPB Fundraising			1,030				1,030
	Project Total			2,786				2,786

BAYOU GREENWAYS - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2020-2024	
		2020	2021	2022	2023	2024		
F-BGGR03	BG2020 - HWY 90 to Brock Park							
	HPB Fundraising			2,079				2,079
	Project Total			2,079				2,079
F-BGGR04	BG2020 - Brock Park to Mt. Houston							
	HPB Fundraising			171				171
	Project Total			171				171
F-BGHB99	BG2020 - Halls Bayou Greenway Lands							
	HPB Fundraising			46				46
	Project Total			46				46
F-BGHU01	BG2020 - Ship Channel to Herman Brown Pk							
	4502 - Parks Consolidated Construction Fund			1,337				1,337
	HPB Fundraising			358				358
	Project Total			1,695				1,695
F-BGHU05	BG2020 - Kelley Street to Hutcheson Park							
	4502 - Parks Consolidated Construction Fund			1,036				1,036
	HPB Fundraising			163				163
	Project Total			1,199				1,199
F-BGHU99	BG2020 - Hunting Bayou Greenways							
	HPB Fundraising			4,295				4,295
	Project Total			4,295				4,295
F-BGSB99	BG2020 - Sims Bayou Greenway Lands							
	HPB Fundraising			1,967				1,967
	Project Total			1,967				1,967

BAYOU GREENWAYS - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2020-2024	
		2020	2021	2022	2023	2024		
F-BGSI01	BG2020 - Milby Park to I-45							
	HPB Fundraising			325				325
	Project Total			325				325
F-BGSI02	BG2020 - Stuart Park to MLK							
	4502 - Parks Consolidated Construction Fund			5,874				5,874
	HPB Fundraising			627				627
	Project Total			6,501				6,501
F-BGSI05	BG2020 - SH 288 to Buffalo Speedway							
	HPB Fundraising			377				377
	Project Total			377				377
F-BGSP01	BG2020 - US 59 P&R to Woodland Hills							
	4502 - Parks Consolidated Construction Fund			2,669				2,669
	HPB Fundraising			1,165				1,165
	Project Total			3,834				3,834
F-BGWO06	BG2020 - Stude Park to MKT Connection							
	HPB Fundraising			53				53
	Project Total			53				53
F-BGWO22	BG2020 - Overlook and Trailhead							
	HPB Fundraising			2,717				2,717
	Project Total			2,717				2,717
F-BGWO99	BG2020 - White Oak Bayou Greenway Lands							
	HPB Fundraising			5,173				5,173
	Project Total			5,173				5,173
	Total Appropriations:			59,503				59,503

**Bayou Greenways - Department Related Projects
2020 - 2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project	Fiscal Year Planned Appropriations					2020-2024
		2020	2021	2022	2023	2024	
Fleet							
W-36WHDB	Parks - White Oak Bayou						
	2106 - Bayou Greenway 2020	221	45	222	45	222	754
	Project Total	221	45	222	45	222	754
	Total Appropriations:	221	45	222	45	222	754