

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **PARKS & RECREATION FACILITIES**

# Parks & Recreation Facilities

The Houston Parks and Recreation Department's Mission is "to enhance the quality of life by providing safe, well maintained park and offering affordable programming for our community." The department's overall strategy for capital improvements and the use of all funds, including bond funds, is to acquire land for park creation and expansion, enhance existing facilities and develop new facilities for our Park System.

The Fiscal Year 2020 - 2024 Parks and Recreation Facilities CIP includes funding to address several categories of projects including park improvements, playground improvements, and pool upgrades.

## Highlights of the Fiscal Year 2020 - 2024 Adopted CIP include:

- Continued Improvements to Harvey Damaged Facilities
- Neighborhood Park Redevelopment
- Hermann Square Improvements
- Playground and Sprayground Improvements



Project Allocation	Fiscal Year Planned Appropriations					2020-2024
	2020	2021	2022	2023	2024	
Planning			53			53
Acquisition-Land				5,000		5,000
Design	1,627	1,152	12,948	3,923	2,046	21,696
Construction	21,574	6,407	6,368	6,746	26,582	67,677
Equipment Acquisition						
Salary Recovery	1,015	1,015	1,015	1,015	1,015	5,075
Other	82	10	11	59	408	570
<b>Total Allocation</b>	<b>24,298</b>	<b>8,583</b>	<b>20,395</b>	<b>16,743</b>	<b>30,051</b>	<b>100,071</b>
<b>Source of Funds</b>						
2425 - Woodlands Regional Participation	1,651					1,651
4035 - Parks & Recreation Dedication Fund	451	100				551
4039 - Misc Cap. Projects/Acquisitions CP Ser E	3,642					3,642
4502 - Parks Consolidated Construction Fund	10,809	6,483	7,395	15,542	30,051	70,281
5010 - State - Grant Funded	1,000					1,000
5030 - Federal State Local - Pass Through Fund	649		9,000			9,649
5040 - Other Government - Grant Funded	147		3,000			3,147
Frd's Of Lee LeClear	2,000	1,000				3,000
Private Funding	3,450					3,450
Proposed HGAC				201		201
TIRZ	500	1,000	1,000	1,000		3,500
<b>Total Funds</b>	<b>24,298</b>	<b>8,583</b>	<b>20,395</b>	<b>16,743</b>	<b>30,051</b>	<b>100,071</b>

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2020-2024
		2020	2021	2022	2023	2024	
<b>F-000509</b>	<b>Environmental Remediation</b>						
	4502 - Parks Consolidated Construction Fund	350	350	325	350	350	1,725
	<b>Project Total</b>	350	350	325	350	350	1,725
<b>F-000640</b>	<b>Pavilion Replacements</b>						
	4502 - Parks Consolidated Construction Fund				42	1,760	1,802
	<b>Project Total</b>				42	1,760	1,802
<b>F-000675</b>	<b>Design Services for Various Parks</b>						
	4502 - Parks Consolidated Construction Fund		305	305	305		915
	<b>Project Total</b>		305	305	305		915
<b>F-000703</b>	<b>Swimming Pool Upgrades</b>						
	4502 - Parks Consolidated Construction Fund	588	617	661	662	692	3,220
	<b>Project Total</b>	588	617	661	662	692	3,220
<b>F-000704</b>	<b>Sylvan Rodriguez Community Center</b>						
	4502 - Parks Consolidated Construction Fund				943	7,560	8,503
	<b>Project Total</b>				943	7,560	8,503
<b>F-000708</b>	<b>Playground Replacements</b>						
	4035 - Parks & Recreation Dedication Fund	100	100				200
	4502 - Parks Consolidated Construction Fund	856	98	1,024	1,064	1,064	4,106
	<b>Project Total</b>	956	198	1,024	1,064	1,064	4,306
<b>F-000710</b>	<b>Parks Facilities Roof Replacements</b>						
	4502 - Parks Consolidated Construction Fund	327	1,407	320	320	320	2,695
	<b>Project Total</b>	327	1,407	320	320	320	2,695

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2020-2024
		2020	2021	2022	2023	2024	
<b>F-000782</b>	<b>International District Trail Development</b>						
	4502 - Parks Consolidated Construction Fund				172	245	417
	Proposed HGAC				201		201
	<b>Project Total</b>				<b>373</b>	<b>245</b>	<b>618</b>
<b>F-000783</b>	<b>Sharpstown Pool Replacement and Bldg Imp</b>						
	TIRZ			1,000	1,000		2,000
	<b>Project Total</b>			<b>1,000</b>	<b>1,000</b>		<b>2,000</b>
<b>F-000784</b>	<b>Lee LeClear Tennis Center Improvement</b>						
	Frds Of Lee LeClear	2,000	1,000				3,000
	TIRZ	500	1,000				1,500
	<b>Project Total</b>	<b>2,500</b>	<b>2,000</b>				<b>4,500</b>
<b>F-000785</b>	<b>Edgewood Park Community Center</b>						
	4502 - Parks Consolidated Construction Fund	711			866	6,100	7,677
	<b>Project Total</b>	<b>711</b>			<b>866</b>	<b>6,100</b>	<b>7,677</b>
<b>F-000788</b>	<b>Hermann Park (Conservancy)</b>						
	2425 - Woodlands Regional Participation	1,000					1,000
	4502 - Parks Consolidated Construction Fund	1,000					1,000
	Private Funding	3,450					3,450
	<b>Project Total</b>	<b>5,450</b>					<b>5,450</b>
<b>F-000817</b>	<b>Houston Amateur Sports Park (HASP)</b>						
	4502 - Parks Consolidated Construction Fund	811					811
	<b>Project Total</b>	<b>811</b>					<b>811</b>
<b>F-000832</b>	<b>Fuel Tank Replacement - Memorial</b>						
	4502 - Parks Consolidated Construction Fund				299		299
	<b>Project Total</b>				<b>299</b>		<b>299</b>

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2020-2024	
		2020	2021	2022	2023	2024		
<b>F-000834</b>	<b>Fuel Tank Replacement - Capital</b>							
	4502 - Parks Consolidated Construction Fund		288				288	
	<b>Project Total</b>		288				288	
<b>F-000835</b>	<b>Fuel Tank Replacement - MLK</b>							
	4502 - Parks Consolidated Construction Fund		202				202	
	<b>Project Total</b>		202				202	
<b>F-000838</b>	<b>Fuel Tank Replacement - Wallisville</b>							
	4502 - Parks Consolidated Construction Fund	322					322	
	<b>Project Total</b>	322					322	
<b>F-000844</b>	<b>Marian Park Sprayground Repairs</b>							
	4502 - Parks Consolidated Construction Fund	246					246	
	<b>Project Total</b>	246					246	
<b>F-000845</b>	<b>Splashpad Renovations</b>							
	4502 - Parks Consolidated Construction Fund	18	264	229	299	311	1,121	
	<b>Project Total</b>	18	264	229	299	311	1,121	
<b>F-000846</b>	<b>Ball Field Lighting Upgrade</b>							
	4502 - Parks Consolidated Construction Fund	375	79	507			961	
	<b>Project Total</b>	375	79	507			961	
<b>F-000848</b>	<b>Friendship Pavilion</b>							
	4502 - Parks Consolidated Construction Fund			682			682	
	<b>Project Total</b>			682			682	
<b>F-000849</b>	<b>Restroom Building Upgrades</b>							
	4502 - Parks Consolidated Construction Fund	200	106	371			677	
	<b>Project Total</b>	200	106	371			677	

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CIP No.	Project						2020-2024
		2020	2021	2022	2023	2024	
<b>F-000851</b>	<b>Ingrando Park Parking Lot</b>						
	4502 - Parks Consolidated Construction Fund			122	938		1,060
	<b>Project Total</b>			122	938		1,060
<b>F-000852</b>	<b>Houston Bike Plan Implementation</b>						
	4502 - Parks Consolidated Construction Fund		1,167	1,167	1,167	1,100	4,601
	<b>Project Total</b>		1,167	1,167	1,167	1,100	4,601
<b>F-000853</b>	<b>Brock Adventure Park (BAP)</b>						
	4502 - Parks Consolidated Construction Fund	1,030		235	190		1,455
	5010 - State - Grant Funded	1,000					1,000
	<b>Project Total</b>	2,030		235	190		2,455
<b>F-000856</b>	<b>Independence Heights Park and Comm Cntr</b>						
	4502 - Parks Consolidated Construction Fund				773		773
	<b>Project Total</b>				773		773
<b>F-000857</b>	<b>Brock Park Bridge</b>						
	4502 - Parks Consolidated Construction Fund	1,154					1,154
	<b>Project Total</b>	1,154					1,154
<b>F-000860</b>	<b>Buffalo Bayou Wall Failure</b>						
	4502 - Parks Consolidated Construction Fund			379			379
	<b>Project Total</b>			379			379
<b>F-000861</b>	<b>Delce Pavilion Replacement</b>						
	4502 - Parks Consolidated Construction Fund				134	1,197	1,331
	<b>Project Total</b>				134	1,197	1,331
<b>F-000862</b>	<b>Lift Station Renovations</b>						
	4502 - Parks Consolidated Construction Fund				228		228
	<b>Project Total</b>				228		228

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2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2020-2024
		2020	2021	2022	2023	2024	
<b>F-000863</b>	<b>Bricker Pavilion Renovation</b>						
	4502 - Parks Consolidated Construction Fund				110	1,300	1,410
	<b>Project Total</b>				110	1,300	1,410
<b>F-000864</b>	<b>Bissonnet Maintenance Facility</b>						
	4502 - Parks Consolidated Construction Fund			53	325	2,000	2,378
	<b>Project Total</b>			53	325	2,000	2,378
<b>F-000865</b>	<b>Finnigan Pavilion Replacement</b>						
	4502 - Parks Consolidated Construction Fund				164	2,000	2,164
	<b>Project Total</b>				164	2,000	2,164
<b>F-000866</b>	<b>Agnes Moffitt Park Pavilion Renovation</b>						
	4502 - Parks Consolidated Construction Fund				176	1,525	1,701
	<b>Project Total</b>				176	1,525	1,701
<b>F-000869</b>	<b>New Community Center</b>						
	4502 - Parks Consolidated Construction Fund				5,000	943	5,943
	<b>Project Total</b>				5,000	943	5,943
<b>F-000871</b>	<b>Memorial to San Felipe Hike &amp; Bike Trail</b>						
	5030 - Federal State Local - Pass Through Fund	649		9,000			9,649
	5040 - Other Government - Grant Funded	147		3,000			3,147
	<b>Project Total</b>	796		12,000			12,796
<b>F-000874</b>	<b>Hermann Square Park-Paver Replacements</b>						
	4035 - Parks & Recreation Dedication Fund	351					351
	4502 - Parks Consolidated Construction Fund	1,231					1,231
	<b>Project Total</b>	1,582					1,582



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2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2020-2024	
		2020	2021	2022	2023	2024		
<b>F-000876</b>	<b>Brock Park Clubhouse - Force Main</b>							
	4502 - Parks Consolidated Construction Fund	450					450	
	<b>Project Total</b>	450					450	
<b>F-000878</b>	<b>Independence Heights Roof Replacement</b>							
	4502 - Parks Consolidated Construction Fund	45	175				220	
	<b>Project Total</b>	45	175				220	
<b>F-000880</b>	<b>Mason Park Roof Replacement</b>							
	4502 - Parks Consolidated Construction Fund	80	409			569	1,058	
	<b>Project Total</b>	80	409			569	1,058	
<b>F-000SAL</b>	<b>Salary Recovery</b>							
	4502 - Parks Consolidated Construction Fund	1,015	1,015	1,015	1,015	1,015	5,075	
	<b>Project Total</b>	1,015	1,015	1,015	1,015	1,015	5,075	
<b>F-HARVEY</b>	<b>PRD HARVEY Restoration Projects</b>							
	2425 - Woodlands Regional Participation	651					651	
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	3,642					3,642	
	<b>Project Total</b>	4,292					4,292	
	<b>Total Appropriations:</b>	24,298	8,583	20,395	16,743	30,051	100,071	

**PARKS - Department Related Projects**  
**2020 - 2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project	Fiscal Year Planned Appropriations					2020 - 2024
		2020	2021	2022	2023	2024	
<b>Fleet</b>							
<b>W-36GMUF</b>	<b>PRD - Ground Maintenance/Urban Forestry</b>						
	1800 - Equipment Acquisition Consolidated Fund	344	354	365	376	387	1,826
	2100 - Park Special Revenue Fund	32	45	32	45	32	185
	9002 - Fleet/Equipment Special Revenue	90					90
	<b>Project Total</b>	466	399	397	421	419	2,101
	<b>Total Appropriations:</b>	<b>466</b>	<b>399</b>	<b>397</b>	<b>421</b>	<b>419</b>	<b>2,102</b>