

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Roof Replacement - Reconstruction VARIOUS LOCATIONS		Project No.		H-000018	
Project Description					
Roof reconstruction work is necessary to keep facilities operational, while awaiting for approval on a complete renovation of the facility. This funding allows planning for roofs with the highest priority.		City Council District			
		Location	B,H	Address Descr 2:	
		Served:	B,H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These funds will be used to perform roof repair and reconstruction work that becomes necessary prior to a planned facility renovation project. Roof failures arise without warning, therefore facility operations may be impacted if funds are not in place to execute the work.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2020-2024					2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	121							121
Construction	1,530	432		432			865	2,395
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,651	432		432			865	2,516
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E		432					432	432
4508 - Public Health Consolidated Constr Fund	1,651			432			432	2,083
Total Funds	1,651	432		432			865	2,516

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CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: HVAC & MEP Improvement Project VARIOUS		Project No.		H-000063	
Project Description					
Equipment replacement work is sometimes necessary to keep facilities operational, while awaiting approval for complete renovation of the facility. Equipment failures often arise without warning. This fund allows work such as this to proceed in the current CIP fund year.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The HVAC and equipment funding is used to perform major infrastructure equipment replacements that becomes necessary prior to a planned facility renovation project. It is used to plan necessary infrastructure equipment repair or repairs, to avoid interruption in delivery of services to the public.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	1,176						1,176	
Equipment Acquisition		313		313		625	625	
Salary Recovery								
Other								
Total Allocation	1,176	313		313		625	1,802	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	305	313		313		625	930	
Total Funds	1,176	313		313		625	1,802	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Generators for Immunization Refrigerator VARIOUS	Project No.	H-000079	
Project Description			
Tap into existing gas lines, modify electrical panels and furnish and install gas-powered generators at three health centers that provide immunization services.	City Council District		
	Location	VARIOUS	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Immunizations refrigerators and freezers store medications valued in the hundreds of thousands of dollars. These refrigeration units do not currently have a source of backup power, in the event of an unexpected and prolonged electrical outage.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		37				37	37	
Construction		247				247	247	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		284				284	284	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		284				284	284	
Total Funds		284				284	284	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Southwest MSC - Renovation 6400 HIGH STAR		Project No.		H-000080	
Project Description					
Repair damaged drywall and repaint interior; replace damaged auditorium retractable partition; replace VCT floors with stained concrete. Install vent fan for senior's area kitchen stove (code requirement). Replace broken auditorium partition.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Finishes on the interior of building are aged, making the facility less appealing for constituent utilization. The kitchen stove in the senior's area lacks a vent fan. Auditorium partition also needs replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			171				171	171
Construction				1,139			1,139	1,139
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation			171	1,139			1,310	1,310
Source of Funds								
4508 - Public Health Consolidated Constr Fund			171	1,139			1,310	1,310
Total Funds			171	1,139			1,310	1,310

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Transfer Switches/Generators HC Sites VARIOUS	Project No.	H-000083	
Project Description			
Install generator quick connections and manual transfer switches at 10 health center facilities.	City Council District		
	Location	VARIOUS	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
MSCs are used as "cooling stations" and FEMA POD distribution sites, so being able to re-open facilities quickly following a severe weather event is important to the City's response capability.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			281			281	281	
Construction			1,874			1,874	1,874	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			2,155			2,155	2,155	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			2,155			2,155	2,155	
Total Funds			2,155			2,155	2,155	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Northeast MSC Renovation 9720 SPAULDING ST.		Project No.		H-000084	
Project Description					
Replace kick stand devices with door closers that include a hold-open arm; repaint site fencing and parking striping. Add additional fire sprinkler system coverage. Replace VCT with stained and polished concrete floors.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77016
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Door hold-open devices are kick-stand type which do not function properly. The fences and parking striping need repainting. Floors and painting are deteriorated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		224				224	224	
Construction			1,492			1,492	1,492	
Equipment Acquisition								
Salary Recovery								
Other		4	27			31	31	
Total Allocation		228	1,519			1,747	1,747	
Source of Funds								
4508 - Public Health Consolidated Constr Fund		228	1,519			1,747	1,747	
Total Funds		228	1,519			1,747	1,747	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Sunnyside MSC/HC 4410 REED ROAD		Project No.		H-000091	
Project Description					
Construct a new 60,000 square foot multi- service and health center with associated parking areas that will replace the current Sunnyside MSC and HC buildings.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77051
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The MSC and HC were built in 1975 and are suspected of containing mold from roof leaks. Sidewalks/paving need replacement. HC foundation is failing. Roof, mechanical, electrical, and plumbing need replacement. Interior and exterior finishes are failing.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land	1,015						1,015	
Design	3,840						3,840	
Construction	167	22,395				22,395	22,562	
Equipment Acquisition								
Salary Recovery								
Other		399				399	399	
Total Allocation	5,022	22,794				22,794	27,816	
Source of Funds								
4508 - Public Health Consolidated Constr Fund	5,022	22,794				22,794	27,816	
Total Funds	5,022	22,794				22,794	27,816	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Third Ward MSC & HC - Renovation 3611 ENNIS		Project No.		H-000093	
Project Description					
Convert and renovate child restrooms to adult sized, adult exercise equipment needs to be installed and construction of a demo kitchen for presentation of healthy meal preparation. Replace all VCT with stained and polished concrete. Replace auditorium and systems furniture. Clean, test and balance HVAC system and replace fire alarm system.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Diabetes Awareness and Wellness Network (DAWN) is utilizing the previous day care area, which is not constructed to properly accommodate this usage. Interior and exterior finishes are aged and badly deteriorated. Fire alarm system is also outdated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design					414		414	414
Construction						2,753	2,753	2,753
Equipment Acquisition								
Salary Recovery								
Other					7	56	63	63
Total Allocation					421	2,808	3,229	3,229
Source of Funds								
4508 - Public Health Consolidated Constr Fund					421	2,808	3,229	3,229
Total Funds					421	2,808	3,229	3,229

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CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: West End HC - Renovation 190 HEIGHTS BOULEVARD		Project No.		H-000094	
Project Description					
Remove and replace existing roof system; weatherproof exterior of the building; replace single-pane windows and storefront doors with more energy efficient type; pressure wash the exterior of the building; repaint interior and exterior; replace all VCT with stained and polished concrete; repaint fences and guardrails.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and many are leaking. Flooring is deteriorated and failing. Exterior of the building needs to be power washed and exterior fence needs painting. Facility does not have an electrical transfer switch or generator quick connection for emergencies.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2020-2024					2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			235				235	235
Construction				2,777			2,777	2,777
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			235	2,777			3,012	3,012
Source of Funds								
4508 - Public Health Consolidated Constr Fund			235	2,777			3,012	3,012
Total Funds			235	2,777			3,012	3,012

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: West End MSC - Renovation 170 HEIGHTS BOULEVARD	Project No.		H-000095	
Project Description				
Remove and replace existing roof system; weatherproof exterior of the building; replace single-pane windows and storefront doors with more energy efficient type; repair and seal exterior stucco walls. Replace all VCT flooring with stained and polished concrete.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77007
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and some are leaking. Interior finishes are aged and failing. Exterior stucco walls need repair and cleaning. Facility does not have an electrical transfer switch or generator quick connect.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2020-2024					2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design					345		345	345
Construction						4,105	4,105	4,105
Equipment Acquisition								
Salary Recovery								
Other						67	67	67
Total Allocation					345	4,173	4,518	4,518
Source of Funds								
4508 - Public Health Consolidated Constr Fund					345	4,173	4,518	4,518
Total Funds					345	4,173	4,518	4,518

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Fifth Ward MSC - Foundation, Roof 4014 MARKET STREET	Project No.		H-000096	
Project Description				
Renovation to include foundation and partial roof replacement, refresh of interior/exterior finishes, and upgrade MEP and security equipment.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77020
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Foundation movement is causing continued damage to walls and floors. Roof leaks are causing repeated damage to ceilings and walls. Electrical distribution system is undersized.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		336					336	336
Construction			3,356				3,356	3,356
Equipment Acquisition								
Salary Recovery								
Other		6	59				65	65
Total Allocation		342	3,415				3,757	3,757
Source of Funds								
4508 - Public Health Consolidated Constr Fund		342	3,415				3,757	3,757
Total Funds		342	3,415				3,757	3,757

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CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: La Nueva Casa HC - Renovation 1809 N. MAIN ST.	Project No.		H-000106	
Project Description				
Replace windows with energy efficient type; replace ceiling tile system; replace aged cabinet work with heavy duty case work; repaint interior; replace VCT flooring with stained concrete; replace systems furniture.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77009
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Exterior single pane windows are aged and not energy efficient; Ceiling tile system is damaged and needs replacement; Millwork is deteriorated; Interior and exterior finishes are deteriorated.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design					400		400	400
Construction						2,720	2,720	2,720
Equipment Acquisition								
Salary Recovery								
Other					7	55	62	62
Total Allocation					407	2,774	3,181	3,181
Source of Funds								
4508 - Public Health Consolidated Constr Fund					407	2,774	3,181	3,181
Total Funds					407	2,774	3,181	3,181

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.	H-000111		
Project Description				
Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	123							123
Construction	289	100	100	100	100	100	500	789
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	411	100	100	100	100	100	500	911
Source of Funds								
4508 - Public Health Consolidated Constr Fund	411	100	100	100			300	711
Future Bond Election					100	100	200	200
Total Funds	411	100	100	100	100	100	500	911

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: La Nueva Casa HC - Parking Expansion 1809 N MAIN		Project No.		H-000114	
Project Description					
Purchase adjacent land and construct a new 50-space parking lot expansion.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77009
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are not enough parking spaces at the La Nueva Casa Health Center to accommodate the number of visitors to this site.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land					1,980		1,980	1,980
Design					61		61	61
Construction					404		404	404
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					2,445		2,445	2,445
Source of Funds								
4508 - Public Health Consolidated Constr Fund					2,445		2,445	2,445
Total Funds					2,445		2,445	2,445

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Third Ward MSC & HC -Parking/Bike Trail 3611 ENNIS ST.		Project No.		H-000115	
Project Description					
Purchase adjacent land and construct a new 45-space parking lot expansion and connection to bike trail.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are not enough parking spaces at the Third Ward Multi-Service Center and Health Center to accommodate the number of visitors to this site. Also, currently there are no means of accessing the nearby bike trail from Third Ward, other than riding on the streets.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land					418		418	418
Design					229		229	229
Construction					595		595	595
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					1,241		1,241	1,241
Source of Funds								
4508 - Public Health Consolidated Constr Fund					1,241		1,241	1,241
Total Funds					1,241		1,241	1,241

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Magnolia MSC & HC- Parking Lot Expansion 7037 CAPITAL AVENUE		Project No.		H-000116	
Project Description					
Purchase adjacent land and construct a new 50-space parking lot expansion.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77011
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are not enough parking spaces at the Magnolia Multi-Service Center and Health Center to properly accommodate the number of visitors to this site. This results in constituents being forced to park on or across the street from the center.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land					1,446		1,446	1,446
Design					178		178	178
Construction					330		330	330
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					1,954		1,954	1,954
Source of Funds								
4508 - Public Health Consolidated Constr Fund					1,954		1,954	1,954
Total Funds					1,954		1,954	1,954

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CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Commerce Warehouse - Expansion 3301 COMMERCE STREET	Project No.		H-000117	
Project Description				
Construct a new 2,500 SF warehouse building with mezzanine level at 3301 Commerce St. New building will be heated and ventilated, have loading docks and contain one unisex restroom.	City Council District			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77003
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Expansion of the facility is needed as there are no other facilities available where the department's emergency response supplies, equipment and inventories can be stored.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design					115		115	115
Construction						723	723	723
Equipment Acquisition								
Salary Recovery								
Other					2	13	15	15
Total Allocation					117	736	853	853
Source of Funds								
4508 - Public Health Consolidated Constr Fund					117	736	853	853
Total Funds					117	736	853	853

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CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Transfer Switches/Generators MSC Sites VARIOUS		Project No.		H-000120	
Project Description					
Install generator quick connections and manual transfer switches at 8 multi-service center facilities.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Multi-service centers are used as "cooling stations" and FEMA POD distribution sites, so being able to re-open facilities quickly following a severe weather event is important to the City's response capability.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			15			15	15	
Construction			1,524			1,524	1,524	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,539			1,539	1,539	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			1,539			1,539	1,539	
Total Funds			1,539			1,539	1,539	

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CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Commerce Warehouse - Generator 3301 COMMERCE STREET		Project No.		H-000121	
Project Description					
Design, furnish and install a gas backup power generator and automatic transfer switch.		City Council District			
		Location	H	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77003
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The warehouse will serve as the department's primary materials receiving and distribution site in the event of an emergency. This location also houses the pharmacy operations. In the event of an extended power outage, services that could be conducted from this location would be severely limited.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			40			40	40	
Construction			268			268	268	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			308			308	308	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			308			308	308	
Total Funds			308			308	308	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Riverside HC - Renovation 3315 DELANO ST.	Project No.		H-000122	
Project Description				
Repair foundation; repaint interior; replace windows with energy efficient types; renovate restrooms; remove VCT flooring, stain and polish concrete; Upgrade HVAC system to Direct Digital Controls. Install fire suppression system and upgrade to meet current ADA standards.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77004
	Key Map:		Category:	
Project Justification	Location Code:	UA-00	Sub-Category:	
	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design					505		505	505
Construction						3,432	3,432	3,432
Equipment Acquisition								
Salary Recovery								
Other					9	69	78	78
Total Allocation					514	3,501	4,015	4,015
Source of Funds								
4508 - Public Health Consolidated Constr Fund					514	3,501	4,015	4,015
Total Funds					514	3,501	4,015	4,015

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Denver Harbor MSC - Renovation 6402 MARKET STREET		Project No.		H-000123	
Project Description					
Project would include the expansion of the WIC services area; creation of a DAWN (Wellness) exercise and teaching area; expansion of the Target Hunger space; and relocation of client referral services and administration to the first floor.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77020
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The current layout of the facility services infrastructure is not optimized to meet the needs of the constituents in this area. WIC service area is under sized to meet the demand; assistance linkage services are located out of sight on the 2nd floor and there is no DAWN program currently at this location.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		121				121	121	
Construction			2,410			2,410	2,410	
Equipment Acquisition								
Salary Recovery								
Other		2	42			44	44	
Total Allocation		123	2,452			2,575	2,575	
Source of Funds								
4508 - Public Health Consolidated Constr Fund		123	2,452			2,575	2,575	
Total Funds		123	2,452			2,575	2,575	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Vital Statistics Redesign 8000 N. STADIUM DR.	Project No.		H-000124	
Project Description				
Rearrange cashier stations, add check in stations and completely upgrade the finishes in this public area.	City Council District			
	Location	K	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77054
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The area of the building at 8000 N Stadium which serves the public in providing access to birth and death records has not been renovated since it was originally constructed 35 years ago. The entire area should be rearranged to provide better access to the public and a more efficient service delivery system.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		85				85	85	
Construction			565			565	565	
Equipment Acquisition								
Salary Recovery								
Other		1	10			11	11	
Total Allocation		86	575			661	661	
Source of Funds								
4508 - Public Health Consolidated Constr Fund		86	575			661	661	
Total Funds		86	575			661	661	

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Hiram Clarke MSC - Renovation 3810 W FUQUA	Project No.	H-000423	
Project Description			
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes: 77045
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Facility was constructed in 2010 and will be in need of a "refresh" renovation.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design					108		108	108
Construction					722		722	722
Equipment Acquisition								
Salary Recovery								
Other					15		15	15
Total Allocation					845		845	845
Source of Funds								
4508 - Public Health Consolidated Constr Fund					845		845	845
Total Funds					845		845	845

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Magnolia MSCC - Renovation 7037 CAPITAL		Project No.		H-000424	
Project Description					
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77011
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Facility was constructed in 1984 and last renovated in 2010. The building will be in need of a "refresh" renovation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design					142		142	142
Construction					946		946	946
Equipment Acquisition								
Salary Recovery								
Other					19		19	19
Total Allocation					1,107		1,107	1,107
Source of Funds								
4508 - Public Health Consolidated Constr Fund					1,107		1,107	1,107
Total Funds					1,107		1,107	1,107

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Salary Recovery VARIOUS LOCATIONS		Project No.		H-000SAL		
Project Description						
Salary recovery for Major, Minor, and environmental projects.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
General Services Department performs necessary construction work for client departments as necessary.		Units:	0			
		Start Year:	2019			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	901	439	439	439	439	439	2,195	3,096
Other								0
Total Allocation	901	439	439	439	439	439	2,195	3,096
Source of Funds								
4508 - Public Health Consolidated Constr Fund	901	439	439	439			1,317	2,218
Future Bond Election					439	439	878	878
Total Funds	901	439	439	439	439	439	2,195	3,096

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: HHD HARVEY Restoration Projects 6402 MARKET ST.	Project No.		H-HARVEY	
Project Description				
The Denver Harbor Multi Service Center facility sustained damage due to Hurricane Harvey in 2017 and is in need of repairs to bring it up to at least a pre-Harvey level of function.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77020
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project includes partial roof repair, partial skylight re-sealing, and interior ceiling repairs.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	81	456				456	537	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	81	456				456	537	
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	81	456				456	537	
Total Funds	81	456				456	537	