



Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

Highlights of the Fiscal Year 2021 - 2025 CIP include:

- HPD Harvey restoration projects
- New North Belt Division Police Station
- HVAC Replacement at various HPD facilities
- Roof Replacements at various HPD facilities
- Environmental Remediation Projects at various HPD facilities
- Building Improvements to various Police facilities



Project Allocation	Fiscal Year Planned Appropriations					2021-2025
	2021	2022	2023	2024	2025	
Planning	668	34	93			795
Acquisition-Land						
Design	5,009	254	732			5,995
Construction	17,828	36,411	7,233	8,676	1,234	71,383
Equipment Acquisition	1,922	2,137	2,893	3,100	3,609	13,661
Salary Recovery	1,130	1,130	1,130	1,130	1,130	5,649
Other	183	407	39	67		696
Total Allocation	26,740	40,373	12,119	12,973	5,973	98,178
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	1,422	2,137	2,893	3,100	3,609	13,161
4039 - Misc Cap. Projects/Acquisitions CP Ser E	8,660	23,473	4,443	6,510		43,086
4504 - Police Consolidated Construction Fund	16,157	4,063	4,784	3,364	234	28,602
Asset Forfeiture	500					500
Future Bond Election					2,130	2,130
TIRZ11		10,700				10,700
Total Funds	26,740	40,373	12,119	12,973	5,973	98,178

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

POLICE FACILITIES - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2021-2025	
			2021	2022	2023	2024	2025		
G-000128	Roof Replacement-Variou HPD Facilities								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		371					371	
	4504 - Police Consolidated Construction Fund		2,000	2,000	2,000	2,000		8,000	
	Future Bond Election						1,000	1,000	
	Project Total		2,371	2,000	2,000	2,000	1,000	9,371	
G-000144	Environmental Remediation								
	4504 - Police Consolidated Construction Fund		225	225	225	234	234	1,143	
	Project Total		225	225	225	234	234	1,143	
G-000150	Police Academy Improvements								
	4504 - Police Consolidated Construction Fund		500	608	808			1,916	
	Project Total		500	608	808			1,916	
G-000153	Facility Paving Improvements								
	4504 - Police Consolidated Construction Fund		100	100	100			300	
	Project Total		100	100	100			300	
G-000155	CED (Taser) Replacements								
	1800 - Equipment Acquisition Consolidated Fund						2,000	2,000	
	Asset Forfeiture		500					500	
	Project Total		500				2,000	2,500	
G-000162	Mounted Patrol Site Improvements								
	4504 - Police Consolidated Construction Fund		350		432			782	
	Project Total		350		432			782	
G-000165	North Belt Police Station								
	4504 - Police Consolidated Construction Fund		6,017					6,017	
	TIRZ11			10,700				10,700	
	Project Total		6,017	10,700				16,717	

POLICE FACILITIES - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2021-2025	
			2021	2022	2023	2024	2025		
G-000170	Storage & Maintenance Building								
	4504 - Police Consolidated Construction Fund				89			89	
	Project Total				89			89	
G-000176	HVAC Replacements								
	1800 - Equipment Acquisition Consolidated Fund		833	700	800	800	700	3,833	
	Project Total		833	700	800	800	700	3,833	
G-000182	Security Upgrades								
	1800 - Equipment Acquisition Consolidated Fund			543	543	500		1,586	
	Project Total			543	543	500		1,586	
G-000184	Office Renovations								
	4504 - Police Consolidated Construction Fund		210					210	
	Project Total		210					210	
G-000202	Police Headquarters - 1200 Travis								
	4504 - Police Consolidated Construction Fund		5,626					5,626	
	Project Total		5,626					5,626	
G-000SAL	Salary Recovery								
	4504 - Police Consolidated Construction Fund		1,130	1,130	1,130	1,130		4,519	
	Future Bond Election						1,130	1,130	
	Project Total		1,130	1,130	1,130	1,130	1,130	5,649	
G-EQ0001	Body Armor & Rifle Plate Replacement								
	1800 - Equipment Acquisition Consolidated Fund		589	894	1,550	1,800	909	5,742	
	Project Total		589	894	1,550	1,800	909	5,742	
G-HARVEY	HPD HARVEY Restoration Projects								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		8,289	23,473	4,443	6,510		42,715	
	Project Total		8,289	23,473	4,443	6,510		42,715	

POLICE FACILITIES - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2021-2025	
			2021	2022	2023	2024	2025		
Total Appropriations:			26,740	40,373	12,119	12,973	5,973	98,178	

POLICE - Department Related Projects
2021 - 2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section CIP No.	Project		2021	2022	2023	2024	2025	2021-2025
Fleet								
W-10ERES	HPD - Emergency Response Vehicles							
	4504 - Police Consolidated Construction Fund		10,776	10,710	10,260	4,618		36,365
	Future Bond Election					5,626	7,259	12,885
	Project Total		10,776	10,710	10,260	10,244	7,259	49,249
W-10INVG	HPD - Investigative Vehicles							
	4504 - Police Consolidated Construction Fund		3,318	2,452	2,525	2,601		10,896
	Future Bond Election						1,485	1,485
	Project Total		3,318	2,452	2,525	2,601	1,485	12,381
Information Technology								
X-100007	HPD - Operational Systems Refresh							
	1800 - Equipment Acquisition Consolidated Fund		300		200			500
	Project Total		300		200			500
X-100017	HPD - Video Growth/Storage Expansion							
	1800 - Equipment Acquisition Consolidated Fund					300		300
	Project Total					300		300
X-100031	HPD - Command Center Video Wall							
	1800 - Equipment Acquisition Consolidated Fund		55					55
	Project Total		55					55
X-100035	HPD - Crime Analysis Integrated System							
	1800 - Equipment Acquisition Consolidated Fund		585					585
	Project Total		585					585
X-100046	HPD - Data Center							
	1800 - Equipment Acquisition Consolidated Fund		1,000					1,000
	Project Total		1,000					1,000
X-100050	HPD - Mobile Technology Refresh							
	1800 - Equipment Acquisition Consolidated Fund		600	600	825	1,000		3,025
	Asset Forfeiture		500					500
	Project Total		1,100	600	825	1,000		3,525
X-100052	HPD - Body Cameras							
	1800 - Equipment Acquisition Consolidated Fund					800		800
	Project Total					800		800

POLICE - Department Related Projects
2021 - 2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

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Section CIP No.	Project						2021-2025
		2021	2022	2023	2024	2025	
X-100054	HPD - E-Citation Writers						
	1800 - Equipment Acquisition Consolidated Fund	1,300					1,300
	Project Total	1,300					1,300
Total Appropriations:		18,434	13,762	13,810	14,945	8,744	69,695