
HEALTH FACILITIES 2021-2025 CAPITAL IMPROVEMENT PLAN

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2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Roof Replacement - Reconstruction 4802 LOCKWOOD DR		Project No.		H-000018	
Project Description					
Roof reconstruction work is necessary to keep facilities operational, while awaiting for approval on a complete renovation of the facility. This funding allows planning for roofs with the highest priority.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These funds will be used to perform roof repair and reconstruction work that becomes necessary prior to a planned facility renovation project. Roof failures arise without warning, therefore facility operations may be impacted if funds are not in place to execute the work.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	121						121	
Construction	1,530		432			432	1,963	
Equipment Acquisition								
Salary Recovery							0	
Other								
Total Allocation	1,651		432			432	2,083	
Source of Funds								
4508 - Public Health Consolidated Constr Fund	1,651		432			432	2,083	
Total Funds	1,651		432			432	2,083	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: HVAC & MEP Improvement Project		Project No.		H-000063	
VARIOUS LOCATIONS					
Project Description		City Council District			
Equipment replacement work is sometimes necessary to keep facilities operational, while awaiting approval for complete renovation of the facility. Equipment failures often arise without warning. This fund allows work such as this to proceed in the current CIP fund year.		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The HVAC and equipment funding is used to perform major infrastructure equipment replacements that becomes necessary prior to a planned facility renovation project. It is used to plan necessary infrastructure equipment repair or repairs, to avoid interruption in delivery of services to the public.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction	2,945						2,945	
Equipment Acquisition			313				313	
Salary Recovery								
Other								
Total Allocation	2,945		313				3,258	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	2,074		313				2,386	
4508 - Public Health Consolidated Constr Fund	872						872	
Total Funds	2,945		313				3,258	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Southwest MSC - Renovation 6400 HIGH STAR		Project No.		H-000080	
Project Description					
Repair damaged drywall and repaint interior; replace damaged auditorium retractable partition; replace VCT floors with stained concrete. Install vent fan for senior's area kitchen stove (code requirement). Replace broken auditorium partition.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Finishes on the interior of building are aged, making the facility less appealing for constituent utilization. The kitchen stove in the senior's area lacks a vent fan. Auditorium partition also needs replacement.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		171					171	171
Construction	128		1,139				1,139	1,267
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation	128	171	1,139				1,310	1,438
Source of Funds								
4508 - Public Health Consolidated Constr Fund	128	171	1,139				1,310	1,438
Total Funds	128	171	1,139				1,310	1,438

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Transfer Switches/Generators HC Sites VARIOUS LOCATIONS		Project No.		H-000083	
Project Description					
Install generator quick connections and manual transfer switches at 10 health center facilities.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
MSCs are used as "cooling stations" and FEMA POD distribution sites, so being able to re-open facilities quickly following a severe weather event is important to the City's response capability.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		281				281	281	
Construction		1,874				1,874	1,874	
Equipment Acquisition								
Salary Recovery							0	
Other								
Total Allocation		2,155				2,155	2,155	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		2,155				2,155	2,155	
Total Funds		2,155				2,155	2,155	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Northeast MSC Renovation 9720 SPAULDING ST.		Project No.		H-000084	
Project Description					
Replace kick stand devices with door closers that include a hold-open arm; repaint site fencing and parking striping. Add additional fire sprinkler system coverage. Replace VCT with stained and polished concrete floors.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77016
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Door hold-open devices are kick-stand type which do not function properly. The fences and parking striping need repainting. Floors and painting are deteriorated.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	228						228	
Construction		1,492				1,492	1,492	
Equipment Acquisition								
Salary Recovery								
Other		27				27	27	
Total Allocation	228	1,519				1,519	1,747	
Source of Funds								
4508 - Public Health Consolidated Constr Fund	228	1,519				1,519	1,747	
Total Funds	228	1,519				1,519	1,747	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Third Ward MSC & HC - Renovation 3611 ENNIS		Project No.		H-000093	
Project Description					
Convert and renovate child restrooms to adult sized, adult exercise equipment needs to be installed and construction of a demo kitchen for presentation of healthy meal preparation. Replace all VCT with stained and polished concrete. Replace auditorium and systems furniture. Clean, test and balance HVAC system and replace fire alarm system.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Diabetes Awareness and Wellness Network (DAWN) is utilizing the previous day care area, which is not constructed to properly accommodate this usage. Interior and exterior finishes are aged and badly deteriorated. Fire alarm system is also outdated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				414			414	414
Construction					2,753		2,753	2,753
Equipment Acquisition								
Salary Recovery								
Other				7	56		63	63
Total Allocation				421	2,808		3,229	3,229
Source of Funds								
4508 - Public Health Consolidated Constr Fund				421	2,808		3,229	3,229
Total Funds				421	2,808		3,229	3,229

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: West End HC - Renovation 190 HEIGHTS BOULEVARD		Project No.		H-000094	
Project Description					
Remove and replace existing roof system; weatherproof exterior of the building; replace single-pane windows and storefront doors with more energy efficient type; pressure wash the exterior of the building; repaint interior and exterior; replace all VCT with stained and polished concrete; repaint fences and guardrails.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and many are leaking. Flooring is deteriorated and failing. Exterior of the building needs to be power washed and exterior fence needs painting. Facility does not have an electrical transfer switch or generator quick connection for emergencies.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		235				235	235	
Construction			2,777			2,777	2,777	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		235	2,777			3,012	3,012	
Source of Funds								
4508 - Public Health Consolidated Constr Fund		235	2,777			3,012	3,012	
Total Funds		235	2,777			3,012	3,012	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: West End MSC - Renovation 170 HEIGHTS BOULEVARD		Project No.		H-000095	
Project Description					
Remove and replace existing roof system; weatherproof exterior of the building; replace single-pane windows and storefront doors with more energy efficient type; repair and seal exterior stucco walls. Replace all VCT flooring with stained and polished concrete.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and some are leaking. Interior finishes are aged and failing. Exterior stucco walls need repair and cleaning. Facility does not have an electrical transfer switch or generator quick connect.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				345			345	345
Construction					4,105		4,105	4,105
Equipment Acquisition								
Salary Recovery								
Other					67		67	67
Total Allocation				345	4,173		4,518	4,518
Source of Funds								
4508 - Public Health Consolidated Constr Fund				345	4,173		4,518	4,518
Total Funds				345	4,173		4,518	4,518

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Fifth Ward MSC - Foundation, Roof 4014 MARKET STREET	Project No.	H-000096		
Project Description				
Renovation to include foundation and partial roof replacement, refresh of interior/exterior finishes, and upgrade MEP and security equipment.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77020
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Foundation movement is causing continued damage to walls and floors. Roof leaks are causing repeated damage to ceilings and walls. Electrical distribution system is undersized.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction	336	3,356					3,356	3,692
Equipment Acquisition								
Salary Recovery								
Other		59					59	59
Total Allocation	336	3,415					3,415	3,751
Source of Funds								
4508 - Public Health Consolidated Constr Fund	336	3,415					3,415	3,751
Total Funds	336	3,415					3,415	3,751

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: La Nueva Casa HC - Renovation 1809 N. MAIN ST.	Project No.		H-000106	
Project Description				
Replace windows with energy efficient type; replace ceiling tile system; replace aged cabinet work with heavy duty case work; repaint interior; replace VCT flooring with stained concrete; replace systems furniture.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77009
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Exterior single pane windows are aged and not energy efficient; Ceiling tile system is damaged and needs replacement; Millwork is deteriorated; Interior and exterior finishes are deteriorated.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				400			400	400
Construction					2,720		2,720	2,720
Equipment Acquisition								
Salary Recovery								
Other				7	55		62	62
Total Allocation				407	2,774		3,181	3,181
Source of Funds								
4508 - Public Health Consolidated Constr Fund				407	2,774		3,181	3,181
Total Funds				407	2,774		3,181	3,181

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS		Project No.		H-000111	
Project Description					
Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	173							173
Construction	389	100	100	100	100	100	500	889
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	561	100	100	100	100	100	500	1,061
Source of Funds								
4508 - Public Health Consolidated Constr Fund	561	100	100				200	761
Future Bond Election				100	100	100	300	300
Total Funds	561	100	100	100	100	100	500	1,061

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: La Nueva Casa HC - Parking Expansion 1809 N MAIN	Project No.	H-000114	
Project Description			
Purchase adjacent land and construct a new 50-space parking lot expansion.	City Council District		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes: 77009
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
There are not enough parking spaces at the La Nueva Casa Health Center to accommodate the number of visitors to this site.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land				1,980			1,980	1,980
Design				61			61	61
Construction				404			404	404
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				2,445			2,445	2,445
Source of Funds								
4508 - Public Health Consolidated Constr Fund				2,445			2,445	2,445
Total Funds				2,445			2,445	2,445

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Third Ward MSC & HC -Parking/Bike Trail 3611 ENNIS ST.		Project No.		H-000115	
Project Description					
Purchase adjacent land and construct a new 45-space parking lot expansion and connection to bike trail.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are not enough parking spaces at the Third Ward Multi-Service Center and Health Center to accommodate the number of visitors to this site. Also, currently there are no means of accessing the nearby bike trail from Third Ward, other than riding on the streets.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land				418			418	418
Design				229			229	229
Construction				595			595	595
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				1,241			1,241	1,241
Source of Funds								
4508 - Public Health Consolidated Constr Fund				1,241			1,241	1,241
Total Funds				1,241			1,241	1,241

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Magnolia MSC & HC- Parking Lot Expansion 7037 CAPITAL AVENUE		Project No.		H-000116	
Project Description					
Purchase adjacent land and construct a new 50-space parking lot expansion.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77011
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are not enough parking spaces at the Magnolia Multi-Service Center and Health Center to properly accommodate the number of visitors to this site. This results in constituents being forced to park on or across the street from the center.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land				1,446			1,446	1,446
Design				178			178	178
Construction				330			330	330
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				1,954			1,954	1,954
Source of Funds								
4508 - Public Health Consolidated Constr Fund				1,954			1,954	1,954
Total Funds				1,954			1,954	1,954

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Commerce Warehouse - Expansion 3301 COMMERCE STREET	Project No.		H-000117	
Project Description				
Construct a new 2,500 SF warehouse building with mezzanine level at 3301 Commerce St. New building will be heated and ventilated, have loading docks and contain one unisex restroom.	City Council District			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77003
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Expansion of the facility is needed as there are no other facilities available where the department's emergency response supplies, equipment and inventories can be stored.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				115			115	115
Construction					723		723	723
Equipment Acquisition								
Salary Recovery								
Other				2	13		15	15
Total Allocation				117	736		853	853
Source of Funds								
4508 - Public Health Consolidated Constr Fund				117	736		853	853
Total Funds				117	736		853	853

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Transfer Switches/Generators MSC Sites VARIOUS LOCATIONS		Project No.		H-000120		
Project Description						
Install generator quick connections and manual transfer switches at 8 multi-service center facilities.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Multi-service centers are used as "cooling stations" and FEMA POD distribution sites, so being able to re-open facilities quickly following a severe weather event is important to the City's response capability.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		15				15	15	
Construction		1,524				1,524	1,524	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,539				1,539	1,539	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		1,539				1,539	1,539	
Total Funds		1,539				1,539	1,539	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Commerce Warehouse - Generator 3301 COMMERCE STREET		Project No.		H-000121	
Project Description					
Design, furnish and install a gas backup power generator and automatic transfer switch.		City Council District			
		Location	H	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77003
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The warehouse will serve as the department's primary materials receiving and distribution site in the event of an emergency. This location also houses the pharmacy operations. In the event of an extended power outage, services that could be conducted from this location would be severely limited.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		40				40	40	
Construction		268				268	268	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		308				308	308	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		308				308	308	
Total Funds		308				308	308	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Riverside HC - Renovation 3315 DELANO ST.	Project No.		H-000122	
Project Description				
Repair foundation; repaint interior; replace windows with energy efficient types; renovate restrooms; remove VCT flooring, stain and polish concrete; Upgrade HVAC system to Direct Digital Controls. Install fire suppression system and upgrade to meet current ADA standards.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77004
	Key Map:		Category:	
Project Justification	Location Code:	UA-00	Sub-Category:	
	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				505			505	505
Construction					3,432		3,432	3,432
Equipment Acquisition								
Salary Recovery								
Other				9	69		78	78
Total Allocation				514	3,501		4,015	4,015
Source of Funds								
4508 - Public Health Consolidated Constr Fund				514	3,501		4,015	4,015
Total Funds				514	3,501		4,015	4,015

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Denver Harbor MSC - Renovation 6402 MARKET STREET		Project No.		H-000123	
Project Description					
Project would include the expansion of the WIC services area; creation of a DAWN (Wellness) exercise and teaching area; expansion of the Target Hunger space; and relocation of client referral services and administration to the first floor.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77020
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The current layout of the facility services infrastructure is not optimized to meet the needs of the constituents in this area. WIC service area is under sized to meet the demand; assistance linkage services are located out of sight on the 2nd floor and there is no DAWN program currently at this location.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	121						121	
Construction		2,410				2,410	2,410	
Equipment Acquisition								
Salary Recovery								
Other		42				42	42	
Total Allocation	121	2,452				2,452	2,573	
Source of Funds								
4508 - Public Health Consolidated Constr Fund	121	2,452				2,452	2,573	
Total Funds	121	2,452				2,452	2,573	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Vital Statistics Redesign 8000 N. STADIUM DR.	Project No.	H-000124		
Project Description				
Rearrange cashier stations, add check in stations and completely upgrade the finishes in this public area.	City Council District			
	Location	K	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77054
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The area of the building at 8000 N Stadium which serves the public in providing access to birth and death records has not been renovated since it was originally constructed 35 years ago. The entire area should be rearranged to provide better access to the public and a more efficient service delivery system.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2021-2025					2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	86							86
Construction		565					565	565
Equipment Acquisition								
Salary Recovery								
Other		10					10	10
Total Allocation	86	575					575	661
Source of Funds								
4508 - Public Health Consolidated Constr Fund	86	575					575	661
Total Funds	86	575					575	661

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Hiram Clarke MSC - Renovation 3810 W FUQUA	Project No.	H-000423	
Project Description			
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes: 77045
	Key Map:		Category:
	Location Code: UA-00	Sub-Category:	
Project Justification			
Facility was constructed in 2010 and will be in need of a "refresh" renovation.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				108			108	108
Construction				722			722	722
Equipment Acquisition								
Salary Recovery								
Other				15			15	15
Total Allocation				845			845	845
Source of Funds								
4508 - Public Health Consolidated Constr Fund				845			845	845
Total Funds				845			845	845

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Magnolia MSC - Renovation 7037 CAPITAL		Project No.		H-000424	
Project Description					
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77011
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Facility was constructed in 1984 and last renovated in 2010. The building will be in need of a "refresh" renovation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				142			142	142
Construction				946			946	946
Equipment Acquisition								
Salary Recovery								
Other				19			19	19
Total Allocation				1,107			1,107	1,107
Source of Funds								
4508 - Public Health Consolidated Constr Fund				1,107			1,107	1,107
Total Funds				1,107			1,107	1,107

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Salary Recovery VARIOUS LOCATIONS	Project No.		H-000SAL	
Project Description				
Salary recovery for Major, Minor, and Environmental projects.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	901	753	753	753	753	753	3,766	4,667
Other								
Total Allocation	901	753	753	753	753	753	3,766	4,667
Source of Funds								
4508 - Public Health Consolidated Constr Fund	901	753	753				1,506	2,408
Future Bond Election				753	753	753	2,260	2,260
Total Funds	901	753	753	753	753	753	3,766	4,667