
PARKS AND RECREATION FACILITIES 2021-2025 CAPITAL IMPROVEMENT PLAN

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2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS		Project No.		F-000509	
Project Description					
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	572							572
Construction	2,579	350	325	350	350	200	1,575	4,154
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	3,150	350	325	350	350	200	1,575	4,725
Source of Funds								
4502 - Parks Consolidated Construction Fund	3,150	350	325	350	350	200	1,575	4,725
Total Funds	3,150	350	325	350	350	200	1,575	4,725

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Pavilion Replacements VARIOUS LOCATIONS	Project No.	F-000640		
Project Description				
Continuation of pavilion replacement and renovations as identified in the Facilities Condition Assessment (FCA).	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There are 60 large outdoor basketball pavilions in the parks system. Currently 54 percent need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	93			42			42	135
Construction	758				1,760	1,867	3,627	4,385
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	851			42	1,760	1,867	3,669	4,520
Source of Funds								
4502 - Parks Consolidated Construction Fund	851			42	1,760	1,867	3,669	4,520
Total Funds	851			42	1,760	1,867	3,669	4,520

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Design Services for Various Parks VARIOUS LOCATIONS		Project No.		F-000675	
Project Description					
Funds will be used to procure design services and for closing costs for land purchase. Projects identified include Little Thicket, Sunset Heights and other various parks part of the Mayor's 50/50 Park Partner initiative.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Park Dedication Fund is starting to increase allowing larger park projects and land acquisition for park purposes to be implemented. The Ordinance only allows 5 percent to go toward design and project/construction management and title/closing cost, which is not adequate. These funds supplement those needs.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	740	305	305	305		915	1,655	
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	740	305	305	305		915	1,655	
Source of Funds								
4502 - Parks Consolidated Construction Fund	740	305	305	305		915	1,655	
Total Funds	740	305	305	305		915	1,655	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Swimming Pool Upgrades VARIOUS LOCATIONS		Project No.		F-000703	
Project Description					
This project will provide upgrades of pools including replastering and replacement of pumps and filters.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Many of the City's aquatic systems have exceeded their life expectancy, and either need to be replaced or refurbished in order to operate in a safe manner.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning	5							5
Acquisition-Land								
Design	349	91	99	99	102		391	741
Construction	3,313	1,008	550	551	578		2,688	6,002
Equipment Acquisition								
Salary Recovery								
Other		19	11	11	12		53	53
Total Allocation	3,667	1,118	661	662	692		3,133	6,800
Source of Funds								
4502 - Parks Consolidated Construction Fund	3,667	1,118	661	662	692		3,133	6,800
Total Funds	3,667	1,118	661	662	692		3,133	6,800

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Sylvan Rodriguez Community Center 1201 CLEAR LAKE CITY BLVD		Project No.		F-000704	
Project Description					
Construction of a 11,500 square foot prototype community center at the park. The project will also replace the existing playground, add additional parking, add a dog park, upgrade the walking trail system and enhance/protect the unique environmental areas in the park.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	77062
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
HPARD completed a master plan in 2017 for this community. The plan and community identified adding a community center as the number one need for the area.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				926			926	926
Construction	988				7,428		7,428	8,416
Equipment Acquisition								
Salary Recovery								
Other				17	132		149	149
Total Allocation	988			943	7,560		8,503	9,491
Source of Funds								
4502 - Parks Consolidated Construction Fund	988			943	7,560		8,503	9,491
Total Funds	988			943	7,560		8,503	9,491

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Playground Replacements VARIOUS LOCATIONS	Project No.	F-000708		
Project Description				
In many cases the drainage systems, fall surfacing material, border enclosures are damaged or do not function as designed. Many playground units are out of date and replacement parts are unavailable. Guidelines have changed and old playgrounds need to be brought to compliance.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Equipment should be updated to meet current standards and codes. The proper fall zone/surfacing, drainage and accessible route should be provided to the unit. This is an ongoing concern and need with all parks as the playgrounds age.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	816	98	150	174	174	596	1,412	
Construction	6,313	981	874	890	890	3,635	9,948	
Equipment Acquisition	304						304	
Salary Recovery								
Other								
Total Allocation	7,433	1,079	1,024	1,064	1,064	4,231	11,664	
Source of Funds								
4035 - Parks & Recreation Dedication Fund	4,735	100				100	4,835	
4502 - Parks Consolidated Construction Fund	2,698	979	1,024	1,064	1,064	4,131	6,830	
Total Funds	7,433	1,079	1,024	1,064	1,064	4,231	11,664	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Parks Facilities Roof Replacements		Project No.		F-000710	
VARIOUS LOCATIONS					
Project Description					
Complete roof replacement of community centers throughout the Parks inventory. Candidate sites include Windsor Village Community Center.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Many community center roofs have been identified as past their life expectancy; failure of roof systems will lead to costly interior repairs. Replacement of identified roof systems will reduce current operational/ repair costs, increase energy efficiency and reduce the potential for interior repair of damage caused by water infiltration.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2021-2025					2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	358	140					140	498
Construction	1,212	1,267	320	320	320	500	2,728	3,940
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,570	1,407	320	320	320	500	2,868	4,438
Source of Funds								
4502 - Parks Consolidated Construction Fund	1,570	1,407	320	320	320	500	2,868	4,438
Total Funds	1,570	1,407	320	320	320	500	2,868	4,438

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: International District Trail Development 7777 DAIRY ASHFORD		Project No.		F-000782	
Project Description					
The International Management District ("IMD") Bikeways project is located in southwest Houston along existing Harris County Flood Control District conveyance channels. The trail will connect a number of parks in District F.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	77072
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The City of Houston expects to receive a grant for new trail development in District F City of Houston funding will provide for management of the project.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				373			373	373
Construction					245		245	245
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				373	245		618	618
Source of Funds								
4502 - Parks Consolidated Construction Fund				172	245		417	417
Proposed HGAC				201			201	201
Total Funds				373	245		618	618

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Sharpstown Pool Replacement and Bldg Imp 6600 HARBOR TOWN DRIVE		Project No.		F-000783	
Project Description					
The project relocated the pool and will create a new drop-off area for the golf center. Additionally it will repair, replace and refurbish a variety of items currently needed for the facility.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77036
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Sharpstown Community Center, golf center, concession area and swimming pool are all contained in one facility, which was built in 1955 and renovated in 1978. Problems include electrical service, distribution system, metal canopy, paint and exterior, windows and roof.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	314							314
Construction	890			1,000	1,000		2,000	2,890
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,204			1,000	1,000		2,000	3,204
Source of Funds								
TIRZ20				1,000	1,000		2,000	2,000
Total Funds	1,204			1,000	1,000		2,000	3,204

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Lee LeClear Tennis Center Improvement 9501 SOUTH GESSNER		Project No.		F-000784	
Project Description					
Renovate or replace the buildings. Improve the courts and grounds. Provide shade.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The existing tennis center has had few improvements in the past 15-20 years. The tennis center building/restrooms are in need of replacement and the courts, fences, walks and grounds need to be improved. The site needs to have shade structures for the patrons to have shade when they are off the court.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction	204	2,500				2,500	2,704	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	204	2,500				2,500	2,704	
Source of Funds								
Frd's Of Lee LeClear		1,000				1,000	1,000	
TIRZ20		1,500				1,500	1,500	
Total Funds	204	2,500				2,500	2,704	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Edgewood Park Community Center 5803 BELFORT		Project No.		F-000785	
Project Description					
In following the Master Plan, the new recreation center will be approximately 12,000 square feet building. The community center will provide much needed space for youth, senior and neighborhood programs. The Park amenities will also be upgraded.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77033
		Key Map:		Category:	
Project Justification					
The prototype community center provides a full size gym, two classrooms, lobby, restrooms, a servery, supervisor office and storage. Additionally the project with site and utility improvements will be provided as required.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	290			851		851	1,141	
Construction		2,011			5,993	8,004	8,004	
Equipment Acquisition								
Salary Recovery								
Other				15	107	122	122	
Total Allocation	290	2,011		866	6,100	8,977	9,267	
Source of Funds								
4035 - Parks & Recreation Dedication Fund		300				300	300	
4502 - Parks Consolidated Construction Fund	290	711		866	6,100	7,677	7,967	
5030 - Federal State Local - Pass Through Fund		1,000				1,000	1,000	
Total Funds	290	2,011		866	6,100	8,977	9,267	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Hermann Park (Conservancy) 6001 FANNIN	Project No.	F-000788		
Project Description				
Hermann Park is a heavily used 445 acre park, used by citizens and visitors to Houston. Numerous projects have been master planned to enhance the visitor experience, protect the park's natural resources, improve existing facilities and improve the ability to maintain the park.	City Council District			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77030
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Hermann Park Conservancy continues its mission to improve and maintain Hermann Park. Through their efforts, millions of dollars have been raised through private donations to implement the master plan for the park.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		300				300	300	
Construction	1,086	4,046				4,046	5,133	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,086	4,346				4,346	5,433	
Source of Funds								
4502 - Parks Consolidated Construction Fund	1,086	896				896	1,983	
Private Funding		3,450				3,450	3,450	
Total Funds	1,086	4,346				4,346	5,433	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Houston Amateur Sports Park (HASP) KIRBY DRIVE AT MOWERY ROAD		Project No.		F-000817	
Project Description					
Build additional fields, concessions and restroom facilities.		City Council District			
		Location	D	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77045
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The addition of 6 synthetic fields will greatly increase the playing surface available to soccer, lacrosse, football, and other sports in an area of the City that is deficient in opportunities for youth and adults.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land	1,964						1,964	
Design								
Construction	3,225	811				811	4,036	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	5,189	811				811	6,000	
Source of Funds								
4502 - Parks Consolidated Construction Fund	5,189	811				811	6,000	
Total Funds	5,189	811				811	6,000	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - Memorial 6501 MEMORIAL		Project No.		F-000832	
Project Description					
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1993.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				38			38	38
Construction				261			261	261
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				299			299	299
Source of Funds								
4502 - Parks Consolidated Construction Fund				299			299	299
Total Funds				299			299	299

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - Capital 7000 CAPITAL		Project No.		F-000834	
Project Description					
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1992.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77011
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		35				35	35	
Construction		253				253	253	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		288				288	288	
Source of Funds								
4502 - Parks Consolidated Construction Fund		288				288	288	
Total Funds		288				288	288	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - MLK 9500 MARTIN LUTHER KING JR BLVD		Project No.		F-000835	
Project Description					
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1993.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77033
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		20					20	20
Construction		182					182	182
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		202					202	202
Source of Funds								
4502 - Parks Consolidated Construction Fund		202					202	202
Total Funds		202					202	202

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Splashpad Renovations VARIOUS LOCATIONS	Project No.	F-000845		
Project Description				
The splashpads at Hidalgo, Edgewood, Burnet Bayland, Melrose, and Hermann Brown Parks are in need of re-surfacing. Edgewood Park splashpad has vertical spray elements in need of refurbishment.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Splashpads are heavily used all twelve months of the year, surfacing is failing and is a potential hazard to users. Mechanical system upgrades will cut down on maintenance needs and reduce downtime.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	18	44	38		55	138	156	
Construction		220	191	299	256	966	966	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	18	264	229	299	311	1,103	1,121	
Source of Funds								
4502 - Parks Consolidated Construction Fund	18	264	229	299	311	1,103	1,121	
Total Funds	18	264	229	299	311	1,103	1,121	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Ball Field Lighting Upgrade VARIOUS LOCATIONS	Project No.	F-000846		
Project Description				
Installation of new lights, which will be energy efficient and can be controlled remotely. Candidate sites include Greenwood Park, Beverly Hills Park, Keith Weiss Park, Cullen Park, Denver Harbor Park, Love Park and Meadowcreek Park.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Ball field lights at many parks have reached or passed their life cycle. New ballfield lights will be LED fixtures for energy efficiency and lower long term maintenance cost.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	135	79				79	214	
Construction	383	300	507			807	1,190	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	518	379	507			886	1,404	
Source of Funds								
4502 - Parks Consolidated Construction Fund	518	379	507			886	1,404	
Total Funds	518	379	507			886	1,404	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Friendship Pavilion 1500 HERMANN DRIVE		Project No.		F-000848	
Project Description					
Restore the pavilion, including replacement of the decorative tile roof, deteriorating wooden roof substructure, wooden beams and painted interior decorative wooden panels.		City Council District			
		Location	D	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
A gift from Houston's first sister city, Taipei, the Friendship Pavilion has fallen into disrepair since it's construction in 1976 to mark the US Bicentennial. A decorative hanging fell from the interior ceiling in September 2015, which led to the pavilion closure.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	150						150	
Construction			682			682	682	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	150		682			682	832	
Source of Funds								
4502 - Parks Consolidated Construction Fund	150		682			682	832	
Total Funds	150		682			682	832	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Restroom Building Upgrades 6200 WHEELER ST.		Project No.		F-000849	
Project Description					
A prefabricated restroom facility is planned at Gragg Park.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77023
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The restroom buildings at various facilities have experienced much use over the years by the baseball leagues, soccer leagues and tennis leagues as well as other park patrons. Users are complaining about the decline of the facilities.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	90	106				106	196	
Construction	400		371			371	771	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	490	106	371			477	967	
Source of Funds								
4502 - Parks Consolidated Construction Fund	490	106	371			477	967	
Total Funds	490	106	371			477	967	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Ingrando Park Parking Lot 7302 KELLER STREET		Project No.		F-000851	
Project Description					
Remove the existing parking lot and provide larger new concrete surface parking lot to accommodate the heavy use this park experiences. Parking lot to include security pole lighting.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77012
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Many years of heavy use has caused the parking lot to deteriorate. There are potholes and patches that have long outlived their objective. The parking lot services the community center, ballfields, playground and other amenities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			122				122	
Construction				938			938	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			122	938			1,060	
Source of Funds								
4502 - Parks Consolidated Construction Fund			122	938			1,060	
Total Funds			122	938			1,060	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Houston Bike Plan Implementation CITYWIDE		Project No.		F-000852	
Project Description					
Implementation of bike lanes on existing street pavement. This includes painted lanes and shared routes, and may require reallocation of travel lanes or parking. These have the highest potential to expand the high-comfort bikeway network in the near term. The project may also link neighborhood areas into a network that crosses the city.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Houston Bike Plan has four goals: Improve Safety, Increase Access, Grow Ridership and Improve Facilities. The plan also lays out an implementation strategy and recommendations to achieve the vision and goals by 2027. The Houston Bike Plan is one of the key components of the Complete Streets and Transportation Plan.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	220	233	233	233	220	920	1,140	
Construction		1,564	934	934	880	4,311	4,311	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	220	1,797	1,167	1,167	1,100	5,231	5,451	
Source of Funds								
4502 - Parks Consolidated Construction Fund	220	1,797	1,167	1,167	1,100	5,231	5,451	
Total Funds	220	1,797	1,167	1,167	1,100	5,231	5,451	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Brock Adventure Park (BAP) 8201 JOHN RALSTON		Project No.		F-000853	
Project Description					
Pending full scope development, programming may include aerial ropes, zips, tree platforms, disc golf, adventure playground, renovated putting green, cross country trail, off road biking, fishing pond, walking paths, dog park, canoe launch and path to Greens Bayou. Renovations are needed for existing parking lot and pro shop.		City Council District			
		Location	B	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77078
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Today's cities across the world are building adventure parks to meet demand of their citizens. The City of Houston should meet the needs of our population and these new adventurers.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	198							198
Construction	1,246			190			190	1,436
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,444			190			190	1,634
Source of Funds								
4502 - Parks Consolidated Construction Fund	1,444			190			190	1,634
Total Funds	1,444			190			190	1,634

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Independence Heights Park and Comm Cntr 603 E 35TH STREET		Project No.		F-000856	
Project Description					
Improve functionality of the park and community center. Improvements include work on areas needed to meet ADA compliance.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77022
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Park and facility are in need of upgrades.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	113						113	
Construction	162			773		773	935	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	275			773		773	1,048	
Source of Funds								
4502 - Parks Consolidated Construction Fund				773		773	773	
Total Funds	275			773		773	1,048	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Buffalo Bayou Wall Failure BUFFALO BAYOU AT SHEPHERD		Project No.		F-000860	
Project Description					
Rebuild the wall and provide erosion control to protect bank from continuing to fail at S. Shepherd and the Buffalo Bayou.		City Council District			
		Location	C	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77003
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Wall failure and excessive erosion is creating unsafe conditions along the bike trail at Buffalo Bayou and S. Shepherd. If the wall fails the trail will need to be closed and there will be no continuous connection.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	30							30
Construction					402		402	402
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	30				402		402	432
Source of Funds								
4502 - Parks Consolidated Construction Fund	30				402		402	432
Total Funds	30				402		402	432

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Delce Pavilion Replacement 5700 COLLINGSWORTH		Project No.		F-000861	
Project Description					
Replacement of roof and lighting systems, new basketball backboards, repainting structure and repair, restriping and resealing the basketball court.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77020
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction				132	1,176		1,308	1,308
Equipment Acquisition								
Salary Recovery								
Other				2	21		23	23
Total Allocation				134	1,197		1,331	1,331
Source of Funds								
4502 - Parks Consolidated Construction Fund				134	1,197		1,331	1,331
Total Funds				134	1,197		1,331	1,331

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Lift Station Renovations VARIOUS LOCATIONS	Project No.	F-000862		
Project Description				
Lift station renovations at the following locations: Cullen Park, Hermann Brown Park, Alief Park, Marian Park, Sylvan Rodriguez, and Tony Maron Park.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing lift stations have control devices and components, pumps units, pump equipment and supports that are completely outdated and deteriorating.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				228			228	228
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				228			228	228
Source of Funds								
4502 - Parks Consolidated Construction Fund				228			228	228
Total Funds				228			228	228

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bricker Pavilion Renovation 4548 BRICKER STREET		Project No.		F-000863	
Project Description					
Design and renovation of existing pavilion. The scope includes replacement of roof, lighting and electrical upgrades, replacing equipment, site drainage improvements and painting.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77051
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction				108	1,277		1,385	1,385
Equipment Acquisition								
Salary Recovery								
Other				2	23		25	25
Total Allocation				110	1,300		1,410	1,410
Source of Funds								
4502 - Parks Consolidated Construction Fund				110	1,300		1,410	1,410
Total Funds				110	1,300		1,410	1,410

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bissonnet Maintenance Facility 8910 BISSONNET STREET		Project No.		F-000864	
Project Description					
Replace and renovate the current facilities at Bissonnet. Previously the project was to improve the former Beechnut facility. Offices, meeting room or secured storage room areas for new equipment acquisitions are required for a maintenance facility. A facility assessment will be required to determine needed repairs.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The building and facilities at the current Bissonett Maintenance location are 40+ years old and need major renovations or replacement. All mechanical systems, utilities roof and building interior and exterior finishes are well past useful life and need to be replaced.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning			53				53	53
Acquisition-Land								
Design				319			319	319
Construction					1,965		1,965	1,965
Equipment Acquisition								
Salary Recovery								
Other				6	35		41	41
Total Allocation			53	325	2,000		2,378	2,378
Source of Funds								
4502 - Parks Consolidated Construction Fund			53	325	2,000		2,378	2,378
Total Funds			53	325	2,000		2,378	2,378

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Finnigan Pavilion Replacement 4900 PROVIDENCE ST.	Project No.	F-000865		
Project Description				
Replace the existing pavilion as recommended by the Facility Condition Assessment.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77020
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				161			161	161
Construction					1,965		1,965	1,965
Equipment Acquisition								
Salary Recovery								
Other				3	35		38	38
Total Allocation				164	2,000		2,164	2,164
Source of Funds								
4502 - Parks Consolidated Construction Fund				164	2,000		2,164	2,164
Total Funds				164	2,000		2,164	2,164

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Agnes Moffitt Park Pavilion Renovation 10845 HAMMERLY BLVD.		Project No.		F-000866	
Project Description					
Renovation of existing pavilion includes structural repairs as well as roof replacement, paint and new equipment.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	77043
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				173			173	173
Construction					1,498		1,498	1,498
Equipment Acquisition								
Salary Recovery								
Other				3	27		30	30
Total Allocation				176	1,525		1,701	1,701
Source of Funds								
4502 - Parks Consolidated Construction Fund				176	1,525		1,701	1,701
Total Funds				176	1,525		1,701	1,701

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: New Community Center TBD	Project No.		F-000869	
Project Description				
Construction of a prototype community center. The project scope may include elements such as a playground, parking, and/or a walking trail.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
District G is in need of a larger community center that has sufficient space to accommodate public meetings.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning						205	205	205
Acquisition-Land				5,000			5,000	5,000
Design					927		927	927
Construction						8,204	8,204	8,204
Equipment Acquisition								
Salary Recovery								
Other					17	144	160	160
Total Allocation				5,000	943	8,552	14,496	14,496
Source of Funds								
4502 - Parks Consolidated Construction Fund				5,000	943	8,552	14,496	14,496
Total Funds				5,000	943	8,552	14,496	14,496

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Memorial to San Felipe Hike & Bike Trail 6501 MEMORIAL DR.		Project No.		F-000871	
Project Description					
This project consists of design and construction for a ten foot wide concrete shared-used path from Memorial Drive to San Felipe and a bridge across Buffalo Bayou for pedestrian and bicycle use.		City Council District			
		Location	C,G	Address Descr 2:	
		Served:	C,G	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The purpose of this Transportation Alternatives Program (TAP) project is to improve mobility and access for pedestrian/bikers who have origins and/or destinations in the Memorial Park-West Loop area of Houston.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			12,000				12,000	
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			12,000				12,000	
Source of Funds								
5030 - Federal State Local - Pass Through Fund			9,000				9,000	
5040 - Other Government - Grant Funded			3,000				3,000	
Total Funds			12,000				12,000	

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Brock Park Clubhouse - Force Main 8201 JOHN RALSTON		Project No.		F-000876	
Project Description					
The project abandons the septic tank / field system and installs a 4" or 6" sanitary waste line using a force main system. The force main will push the waste water to an existing City of Houston sanitary sewer line located south of the park.		City Council District			
		Location	B	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77078
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Brock Park Clubhouse currently use a septic field system for the sanitary waste. The septic field system has failed / inoperable and no longer meets code requirements.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		50					50	50
Construction	400							400
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	400	50					50	450
Source of Funds								
4502 - Parks Consolidated Construction Fund	400	50					50	450
Total Funds	400	50					50	450

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Independence Heights Roof Replacement 603 EAST 35TH STREET		Project No.		F-000878	
Project Description					
The Independence Heights Community Center roof is listed as being "Beyond Expected Life" and in need of replacement. Solution: Complete roof replacement to bring roof up to current energy standards, preserve life of facilities and reduce maintenance costs.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77022
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Independence Heights community center roof has been identified by HPARD staff and in the Facilities Condition Assessments, as past its life expectancy with an FCI of 240%; failure of the roof system will lead to costly interior repairs. The roof replacement will save time and money on related roof and interior repairs.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2021-2025					2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	45							45
Construction		300					300	300
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	45	300					300	345
Source of Funds								
4502 - Parks Consolidated Construction Fund	45	300					300	345
Total Funds	45	300					300	345

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Mason Park Roof Replacement 541 SOUTH 75TH STREET		Project No.		F-000880	
Project Description					
The community center roof located at Mason Park was listed as being "Beyond Expected Life" and in need of replacement. Solution: Complete roof replacement to bring roofs up to current energy standards, preserve life of facilities and reduce maintenance costs.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77023
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Mason Park community center roof has been identified by HPARD staff and in the Facilities Condition Assessments, as past its life expectancy with an FCI of 120%; failure of roof system has led to costly interior repairs. The roof replacements will save time and money spent by HPARD maintenance on related roof and interior repairs.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2021-2025					2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	80				586		586	666
Construction		409				3,017	3,426	3,426
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	80	409			586	3,017	4,012	4,092
Source of Funds								
4502 - Parks Consolidated Construction Fund	80	409			586	3,017	4,012	4,092
Total Funds	80	409			586	3,017	4,012	4,092

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Salary Recovery		Project No.		F-000SAL	
Project Description					
Salary recovery for Major, Minor, and Environmental projects.		City Council District			
	Location	VARIOUS	Address Descr 2:		
	Served:	CITYWIDE	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
General Services Department will perform work for client departments as necessary for facilities.		Units:	0		
	Start Year:	2020			
	RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	3,762	1,506	1,506	1,506	1,506	1,506	7,532	11,294
Other								
Total Allocation	3,762	1,506	1,506	1,506	1,506	1,506	7,532	11,294
Source of Funds								
4502 - Parks Consolidated Construction Fund	3,762	1,506	1,506	1,506	1,506	1,506	7,532	11,294
Total Funds	3,762	1,506	1,506	1,506	1,506	1,506	7,532	11,294

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: PRD HARVEY Restoration Projects VARIOUS LOCATIONS	Project No.		F-HARVEY	
Project Description				
TIGER 4 Trail Replacement \$5.995M-Restore and re-enforce bayou embankment. Lake Houston Bridge Construction \$363k and Intern Cabin \$169K; Onsite residence \$482k; Lodges \$837k repair or replacements; Sagemont CC \$372k Repairs to flooring and roof; and Buffalo Bayou Maintenance \$180K	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid future flooding in facilities.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	188						188	
Construction	0	8,398				8,398	8,398	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	188	8,398				8,398	8,586	
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	188	8,398				8,398	8,586	
Total Funds	188	8,398				8,398	8,586	

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being up to 90% of eligible costs.