
STREET & TRAFFIC 2021-2025 CAPITAL IMPROVEMENT PLAN

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2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greens Rd. Paving & Drainage John F Kennedy Blvd to IH 69		Project No.		N-000664	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	374P,374Q,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		28,073				28,073
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		28,073				28,073
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,903				9,903
5430 - Federal State Local - HPW Pass thru DDSR		13,778				13,778
8500 - HPW-W&S Syst Consolidated Constr Fd		4,393				4,393
Total Funds		28,073				28,073

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Alabama Paving & Drainage WESLAYAN TO BUFFALO SPEEDWAY		Project No.		N-000751	
Project Description					
Project provides for the right-of-way acquisition, design and reconstruction of a three-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492S,492T,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2011		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	15,870					15,870
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	15,870					15,870
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	13,176					13,176
8500 - HPW-W&S Syst Consolidated Constr Fd	2,694					2,694
Total Funds	15,870					15,870

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Westpark Paving & Drainage Wilcrest to Dairy Ashford		Project No.		N-000815	
Project Description					
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	488Z,489W,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		12,386				12,386
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		12,386				12,386
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		2,688				2,688
5430 - Federal State Local - HPW Pass thru DDSR		7,975				7,975
8500 - HPW-W&S Syst Consolidated Constr Fd		1,723				1,723
Total Funds		12,386				12,386

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: W. Fuqua Intersection Improvements CITY LIMIT TO CHIMNEY ROCK		Project No.		N-100025	
Project Description					
Project provides for design and reconstruction of all signalized intersections, including pavement and sidewalks.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	570Z,571W,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses previously identified mobility needs and follows the major rehabilitation of pavements on the same limits. The project will be designed and constructed to improve traffic circulation and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		4,583				4,583
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		4,583				4,583
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,583				4,583
Total Funds		4,583				4,583

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: S. Lockwood Paving and Drainage Crites Street to Harrisburg		Project No.		N-100027	
Project Description					
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	494P,494T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		7,366			10,016	17,382
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		7,366			10,016	17,382
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,410			10,016	14,426
8500 - HPW-W&S Syst Consolidated Constr Fd		2,956				2,956
Total Funds		7,366			10,016	17,382

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER		Project No.		N-100029	
Project Description					
Project provides for the design and reconstruction of Kirkwood Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub projects.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	489S,489N,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		11,310				11,310
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		11,310				11,310
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		8,911				8,911
8500 - HPW-W&S Syst Consolidated Constr Fd		2,399				2,399
Total Funds		11,310				11,310

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Antoine (North) Paving and Drainage WEST MOUNT HOUSTON TO US 290		Project No.		N-100030	
Project Description					
Project provides for acquisition, design and construction of a four-lane, divided, concrete roadway with curbs, sidewalks with bike paths, driveways, street lighting, traffic control and necessary underground utilities and detention.		City Council District			
		Location	A,C	Address Descr 2:	
		Served:	A,C	Zip Codes:	
		Key Map:	411Q,411U	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land			10,000			10,000
Design	3,000					3,000
Construction			17,600		108,956	126,556
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,000		27,600		108,956	139,556
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	3,000		12,500		40,000	55,500
5430 - Federal State Local - HPW Pass thru DDSR			10,000		68,956	78,956
8500 - HPW-W&S Syst Consolidated Constr Fd			5,100			5,100
Total Funds	3,000		27,600		108,956	139,556

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Chimney Rock Connection at Ft Bend Toll		Project No.		N-100036	
Project Description					
Project provides for acquisition, design and construction of a 2 lane, concrete roadway with sidewalks and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	571K	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation and safety in the service area.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	5,100					5,100
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,100					5,100
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,100					5,100
Total Funds	5,100					5,100

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Crenshaw Paving and Drainage Shaver to Allen Genoa		Project No.		N-100037	
Project Description					
Project provides for design and construction of a two lane, undivided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	576L,576M	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	2,290					2,290
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,290					2,290
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	2,290					2,290
Total Funds	2,290					2,290

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE		Project No.		N-210001	
Project Description					
Project will replace existing asphalt streets and roadside ditches with concrete curb-and-gutter roads. Water lines will be replaced according to the COH recommendation.		City Council District			
		Location	C,H	Address Descr 2:	
		Served:	C,H	Zip Codes:	
		Key Map:	493E,493J,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		12,921				12,921
Equipment Acquisition						
Salary Recovery						
Other		440				440
Total Allocation		13,360				13,360
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		10,080				10,080
8500 - HPW-W&S Syst Consolidated Constr Fd		3,280				3,280
Total Funds		13,360				13,360

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Cloverland Area Paving and Drainage	Project No.		N-210004	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	573L,573M	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction			13,472			13,472
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			13,472			13,472
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			11,963			11,963
8500 - HPW-W&S Syst Consolidated Constr Fd			1,510			1,510
Total Funds			13,472			13,472

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Roseland Area Paving and Drainage	Project No.		N-210005	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493W	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction			4,608			4,608
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			4,608			4,608
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			3,499			3,499
8500 - HPW-W&S Syst Consolidated Constr Fd			1,108			1,108
Total Funds			4,608			4,608

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Huntington Village Sec 4 Area Paving and Drainage		Project No.		N-210006	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	528U,528V,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction					19,653	19,653
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					19,653	19,653
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX					15,798	15,798
8500 - HPW-W&S Syst Consolidated Constr Fd					3,855	3,855
Total Funds					19,653	19,653

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gray and Taft Area Paving and Drainage	Project No.	N-210008	
Project Description			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:	493N,493P	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2020	
	RCC Total	\$	RCA Total \$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction			7,550			7,550
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			7,550			7,550
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,975			5,975
8500 - HPW-W&S Syst Consolidated Constr Fd			1,575			1,575
Total Funds			7,550			7,550

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Alief Forest South Area PAVING AND DRAINAGE		Project No.		N-210015	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub projects.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	529J,529N	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land		1,213				1,213
Design						
Construction				11,754		11,754
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		1,213		11,754		12,967
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		1,213		5,956		7,169
8500 - HPW-W&S Syst Consolidated Constr Fd				5,798		5,798
Total Funds		1,213		11,754		12,967

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Avalon Place		Project No.		N-210019	
Project Description					
A neighborhood sanitary sewer project that will leverage DDSRF funds to reconstruct streets that have exceeded their useful life.		City Council District			
		Location	G,C	Address Descr 2:	
		Served:	G,C	Zip Codes:	
		Key Map:	492Q,492U,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	6,604					6,604
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,604					6,604
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	6,604					6,604
Total Funds	6,604					6,604

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Pre-Engineering for Street and Traffic		Project No.		N-320100	
Project Description					
Feasibility assessments are performed on need areas to define projects including detailed project scopes, cost estimates & implementation schedules.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	2,000		2,000		2,000	6,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000		2,000		2,000	6,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF	1,500		1,500		1,500	4,500
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	500		500		500	1,500
Total Funds	2,000		2,000		2,000	6,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous Right-of-Way Preparation		Project No.		N-320396	
Project Description					
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	200	200	200			600
Construction	330	330	330	530	530	2,050
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	530	530	530	530	530	2,650
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	530	530	530	530	530	2,650
Total Funds	530	530	530	530	530	2,650

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hike & Bike trail Program		Project No.		N-320420	
Project Description					
Design, acquisition and construction of Hike & Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Master plan.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program provides an alternate route of travel for bicyclist's and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	1,502					1,502
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,502					1,502
Source of Funds						
4045 - METRO PROJECTS NON-DDSRF CAPITAL FUND	709					709
4510 - Contribution for Capital Projects	50					50
5030 - Federal State Local - Pass Through Fund	742					742
Total Funds	1,502					1,502

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Safe Sidewalk Program	Project No.	N-320610	
Project Description			
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).	City Council District		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Program is needed to address the health, safety, and welfare of pedestrians within the street Right-of-Way.	Units:	0	
	Start Year:	2020	
	RCC Total	\$	RCA Total \$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	573	584	584	584	584	2,909
Construction	2,722	2,752	2,708	2,708	2,708	13,598
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,295	3,336	3,292	3,292	3,292	16,507
Source of Funds						
4040A - Metro Construction - Other						
4040 - METRO Projects Construction - DDSRF	3,295	3,336	3,292	3,292	3,292	16,507
Total Funds	3,295	3,336	3,292	3,292	3,292	16,507

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous Land Acquisition		Project No.		N-320663	
Project Description					
Project provides for the acquisition of right-of-way associated with capital improvement projects.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project needed to expedite the acquisition of right-of-way.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land	250	250	250	250	250	1,250
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250	250	250	250	250	1,250
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	250	250	250	250	250	1,250
Total Funds	250	250	250	250	250	1,250

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Street Pavement Maint. and Management		Project No.		N-320667	
Project Description					
This project is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition		4,000				4,000
Salary Recovery						
Other						
Total Allocation		4,000				4,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,000				4,000
Total Funds		4,000				4,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Project Mgmt. Incl. Testing & Inspection		Project No.		N-320668	
Project Description					
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	200	600	600	600	600	2,600
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	200	600	600	600	600	2,600
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	200	600	600	600	600	2,600
Total Funds	200	600	600	600	600	2,600

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Citywide Street & Traffic Rehabilitation		Project No.		N-321040	
Project Description					
This program provides for major and minor rehabilitation of street infrastructure including pavements, curbs, sidewalks, traffic signals, intersections, bridges and associated drainage structures.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Rehabilitation addresses the deterioration of street infrastructure that negatively impacts safety and mobility. This program is intended to maximize the performance of existing street infrastructure and increase its useful life, reducing the need for full reconstruction.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	7,093	7,458	7,458	7,458	7,458	36,926
Construction	85,193	87,263	87,263	87,263	87,263	434,243
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	92,286	94,721	94,721	94,721	94,721	471,169
Source of Funds						
4040 - METRO Projects Construction - DDSRF	47,286	49,721	49,721	49,721	49,721	246,169
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	45,000	45,000	45,000	45,000	45,000	225,000
Total Funds	92,286	94,721	94,721	94,721	94,721	471,169

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Council District Service Fund Projects		Project No.		N-322017	
Project Description					
Capital street infrastructure projects selected by Councilmembers each year to improve mobility within their Districts. Eligible projects include sidewalks, street rehabilitation, and safety improvements.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Needed to improve City Infrastructure.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	5,500	5,500	5,500	5,500	5,500	27,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,500	5,500	5,500	5,500	5,500	27,500
Source of Funds						
4040 - METRO Projects Construction - DDSRF	5,500	5,500	5,500	5,500	5,500	27,500
Total Funds	5,500	5,500	5,500	5,500	5,500	27,500

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Future Design	Project No.	N-500001		
Project Description				
Future Design Contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Allows for the design of future CIP projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	4,000	4,000	4,000	4,000	4,000	20,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,000	4,000	4,000	4,000	4,000	20,000
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000	4,000	4,000	4,000	4,000	20,000
Total Funds	4,000	4,000	4,000	4,000	4,000	20,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Future Agreements		Project No.		N-500002		
Project Description						
Provides for design and construction of City Assets in association with other agencies.		City Council District				
		Location	CITYWIDE	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Existing assets have deteriorated to the point of requiring rehabilitation or replacement.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	5,500	5,500	5,500	5,500	5,500	27,500
Total Allocation	5,500	5,500	5,500	5,500	5,500	27,500
Source of Funds						
4040 - METRO Projects Construction - DDSRF	1,700	1,700	1,700	1,700	1,700	8,500
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,000	1,000	1,000	1,000	1,000	5,000
8500 - HPW-W&S Syst Consolidated Constr Fd	2,800	2,800	2,800	2,800	2,800	14,000
Total Funds	5,500	5,500	5,500	5,500	5,500	27,500

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Funding Offset		Project No.		N-NA0000	
Project Description					
A negative amount is shown here to exclude the total of all Fund 8500 projects from the Street and Traffic Control CIP by offsetting the Fund 8500 associated with the projects in this section. A negative offset eliminates double counting across the sections of the CIP.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This section includes Fund 8500 for costs of wastewater and water utility improvements. These costs are funded by the Combined Utility System and are shown in the Wastewater (R-) and Water (S-) sections to ensure they are associated with the CUS capital plan (R-000500, R-000521, S-000500 and S-000521).		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	-8,206	-22,500	-15,526	-12,701	-14,367	-73,301
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	-8,206	-22,500	-15,526	-12,701	-14,367	-73,301
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	-8,206	-22,500	-15,526	-12,701	-14,367	-73,301
Total Funds	-8,206	-22,500	-15,526	-12,701	-14,367	-73,301

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Northpark P&D: IH69-Woodland Hills IH-69 to Woodland Hills		Project No.		N-T10000	
Project Description					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	296S,296T,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Construction of the project will provide less congestive & safer traffic flow well into the future.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	9,455					9,455
Total Allocation	9,455					9,455
Source of Funds						
4040 - METRO Projects Construction - DDSRF	5,000					5,000
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	3,823					3,823
8500 - HPW-W&S Syst Consolidated Constr Fd	632					632
Total Funds	9,455					9,455