

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Chimney Rock ST. GEORGE TIRZ#1	Project No.		T-010700	
Project Description				
Access management improvements at the intersections of Richmond and Westheimer. Property acquisitions to prepare for future roadway expansions and drainage improvements. Roadway reconstruction would commence after Tunnel Study results and ultimate drainage flows are determined.	City Council District			
	Location	G,J	Address Descr 2:	WESTHEIMER TO US59
	Served:	G,J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Major traffic congestion along Chimney Rock. The intersection improvements will increase traffic flows and provide safer vehicular and pedestrian movements at the Richmond Ave and at Westheimer Road. Future roadway expansion and drainage improvements will reduce traffic congestion help alleviate area flooding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				800		800	800	800
Construction		1,700			4,000	5,700	5,700	5,700
Equipment Acquisition								
Salary Recovery								
Other		100			200	300	300	300
Total Allocation		1,800		800	4,200	6,800	6,800	6,800
Source of Funds								
TIRZ01		1,800		800	4,200	6,800	6,800	6,800
Total Funds		1,800		800	4,200	6,800	6,800	6,800

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Detention Pond at Anderson Park ST. GEORGE TIRZ#1		Project No.		T-010800	
Project Description					
Create a park master plan based on community engagement to provide recommendations for phrased improvements to address existing park. The project will enable park improvements to address existing deficiencies and enhance the quality of life for the community.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Anderson Park is a 7.1-acre park located in Park Sector 9 and surrounded by areas deemed by the current Parks Master Plan for the City as having a "very high to high need" for park and open space.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		1,000	1,000			2,000	2,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000	1,000			2,000	2,000	
Source of Funds								
TIRZ01		1,000	1,000			2,000	2,000	
Total Funds		1,000	1,000			2,000	2,000	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bering Drive US 59 - Westheimer ST. GEORGE TIRZ#1		Project No.		T-010900	
Project Description					
Reconstruct existing two-lane open-ditch roadway to current standards with a new storm sewer system.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Provide relieve to adjacent intersections on Westheimer at Fountain View and Chimney Rock. Storm sewer system will provide some flooding relief.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		100				100	100	
Construction			400	900		1,300	1,300	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100	400	900		1,400	1,400	
Source of Funds								
TIRZ01		100	400	900		1,400	1,400	
Total Funds		100	400	900		1,400	1,400	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: North South Connection ST. GEORGE TIRZ#1	Project No.	T-011000		
Project Description				
Converting the existing open channel W142 into a curb & gutter roadway section with sidewalks from US-59 to Westheimer. Project could commence after Tunnel Study results and ultimate drainage flows are determined.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Currently Hillcroft, Fountain View and Chimney Rock are the only three continuous north-south connectors in the entire district. Additional north-south connections will be needed to improve mobility in the zone and give some relief to the other north-south streets.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land				200			200	200
Design				400			400	400
Construction					3,000		3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation				600	3,000		3,600	3,600
Source of Funds								
TIRZ01				600	3,000		3,600	3,600
Total Funds				600	3,000		3,600	3,600

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Park and Green Space Improvements ST. GEORGE TIRZ#1	Project No.	T-011800	
Project Description			
The enhancement and beautification of existing parks and pedestrian realm spaces and also identify opportunities for new and potential parks and greenspaces.	City Council District		
	Location	G,J	Address Descr 2:
	Served:	G,J	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The zone is deficient and lacks abundant safe parks and greenspaces for families and the community as a whole.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		50				50	50	
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50				50	50	
Source of Funds								
TIRZ01		50				50	50	
Total Funds		50				50	50	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Schumacher & Star Lane Reconstruction ST. GEORGE TIRZ#1		Project No.		T-012000	
Project Description					
Full reconstruction of Beverly hill, Schumacher, Star Lane from Chimney Rock to Fountain View; and Bering Dr. from Westpark to Richmond. New curb and gutter conc roadways with drainage, parking, sidewalks and landscape.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing roadway is a 2-in narrow asphalt road with open ditch. Area is prone to flooding. Parking is a major problem and there are no sidewalks for pedestrians to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		6,000	3,000			9,000	9,000	
Equipment Acquisition								
Salary Recovery								
Other		270	130			400	400	
Total Allocation		6,270	3,130			9,400	9,400	
Source of Funds								
TIRZ01		4,170	3,130			7,300	7,300	
TIRZ01 COH Contrib.		2,100				2,100	2,100	
Total Funds		6,270	3,130			9,400	9,400	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program ST. GEORGE TIRZ#1	Project No.		T-019900	
Project Description				
Street maintenance program. Repairs to pavement at the intersection of Ector and Hidalgo street and panel replacements where needed.	City Council District			
	Location	G,J	Address Descr 2:	
	Served:	G,J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total	
		2022	2023	2024	2025	2026			
Planning									
Acquisition-Land									
Design									
Construction		50	50	50	50		200	200	
Equipment Acquisition									
Salary Recovery									
Other									
Total Allocation		50	50	50	50		200	200	
Source of Funds									
TIRZ01		50	50	50	50		200	200	
Total Funds		50	50	50	50		200	200	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Enhanced Street Lights MIDTOWN TIRZ#2		Project No.		T-020400	
Project Description					
Conversion of decorative street lights to LED lights throughout Midtown.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
LED provides greater illumination and consume less energy.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		150	95			245	245	
Salary Recovery								
Other		5	5			11	11	
Total Allocation		155	100			256	256	
Source of Funds								
TIRZ02		155	100			256	256	
Total Funds		155	100			256	256	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: South East Neighborhood Street Reconstru MIDTOWN TIRZ#2		Project No.		T-020600	
Project Description					
Roadway, infrastructure, and pedestrian improvements to local neighborhood streets bounded by Elgin, LaBranch, Holman, and Chenevert.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands in underserved area which currently does not have curb and gutter.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		800				800	800	
Construction		2,000	6,000			8,000	8,000	
Equipment Acquisition								
Salary Recovery								
Other		25	25			51	51	
Total Allocation		2,825	6,025			8,851	8,851	
Source of Funds								
TIRZ02		2,825	6,025			8,851	8,851	
Total Funds		2,825	6,025			8,851	8,851	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Operating of Zone & Project Facilities MIDTOWN TIRZ#2	Project No.		T-020700	
Project Description				
As a direct consequence of an expanding list of projects, particularly park and public space projects, the Zone must provide for operation of the Zone's existing and planned facilities in the near term and in years to come beyond the duration of the Zone. (Operations & maintenance for parks, restaurants and garage).	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
In order to adequately provide for the operation of those facilities, operation expenditures are included in the project costs in Exhibit 1 attached hereto in an amount of up to 5% of total project costs for the Zone regardless of project cost category.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		450	450	250	250		1,400	1,400
Equipment Acquisition								
Salary Recovery								
Other		550	550				1,100	1,100
Total Allocation		1,000	1,000	250	250		2,500	2,500
Source of Funds								
TIRZ02		1,000	1,000	250	250		2,500	2,500
Total Funds		1,000	1,000	250	250		2,500	2,500

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Main Street Enhancements MIDTOWN TIRZ#2	Project No.	T-021000	
Project Description			
Streetscape enhancements between Pierce and Wheeler including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Enhanced streetscapes increase safety and connectivity for pedestrians and encourage additional development along this important corridor.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		500				500	500	
Construction		3,000	2,000			5,000	5,000	
Equipment Acquisition								
Salary Recovery								
Other		31	25			56	56	
Total Allocation		3,531	2,025			5,556	5,556	
Source of Funds								
TIRZ02		3,531	2,025			5,556	5,556	
Total Funds		3,531	2,025			5,556	5,556	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Alabama Street Reconstruction MIDTOWN TIRZ#2	Project No.	T-021300		
Project Description				
Roadway, infrastructure, and streetscape enhancements to major corridor between Spur 527 and Chenevert. MRA - Spur 527 to Main; HCC - Main to Chenevert. (In FY15, T-021300 & T-022400 were combined).	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridor to better accommodate growing mobility and infrastructure demands. Partnership between Midtown and HCC and is partially funded through a Federal Transit Administration ("FTA") grant.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning		100					100	100
Acquisition-Land								
Design		1,210					1,210	1,210
Construction			7,000	7,000			14,000	14,000
Equipment Acquisition								
Salary Recovery								
Other		30	20	20			70	70
Total Allocation		1,340	7,020	7,020			15,380	15,380
Source of Funds								
TIRZ02		1,340	7,020	7,020			15,380	15,380
Total Funds		1,340	7,020	7,020			15,380	15,380

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Caroline Street Reconstruction MIDTOWN TIRZ#2		Project No.		T-021400	
Project Description					
Roadway, infrastructure, bicycle, and streetscape enhancements between Pierce and Holman. Complete Streets project includes \$4,000,000 TxDOT and will be bid and constructed by TxDOT. (In FY15, T-021400 & T-022500 were combined).		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure, and pedestrian improvements are part of Complete Streets Program seeking to balance needs of all modes of transportation including automobiles, pedestrians and bicycles with local businesses and on-street parking. Partnership between Midtown and HCC is partially funded through a TxDOT grant.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		2,500	4,000			6,500	6,500	
Equipment Acquisition								
Salary Recovery								
Other		160	390			550	550	
Total Allocation		2,660	4,390			7,050	7,050	
Source of Funds								
TIRZ02		2,660	4,390			7,050	7,050	
Total Funds		2,660	4,390			7,050	7,050	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Affordable Housing Land Banking Program MIDTOWN TIRZ#2	Project No.	T-022000	
Project Description			
Land assembly within targeted area of the City limits to create a diversified inventory of property for development of affordable housing units. The Center for Civic and Public Policy Improvement is working on a comprehensive plan to create a systematic approach to the provision of affordable housing on land purchased by MRA for that purpose.	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Fulfillment of obligation that one-third of the tax increment revenue be used to provide affordable housing within the city. Strategy to acquire vacant and blighted property to return the property to productive reuse and to preserve and protect existing communities.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land				1,000	1,000		2,000	2,000
Design								0
Construction		5,000	2,000				7,000	7,000
Equipment Acquisition								
Salary Recovery								
Other		1,780	780	500	500		3,560	3,560
Total Allocation		6,780	2,780	1,500	1,500		12,560	12,560
Source of Funds								
TIRZ02		2,780		1,500	1,500		5,780	5,780
TIRZ02 Bonds		2,000	1,780				3,780	3,780
TIRZ02 Grants		2,000					2,000	2,000
TIRZ02 Other			1,000				1,000	1,000
Total Funds		6,780	2,780	1,500	1,500		12,560	12,560

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Midtown Park (Superblock) MIDTOWN TIRZ#2		Project No.		T-022100	
Project Description					
Mixed-use project including public park and restaurant pads located on Superblock adjacent to the McGowen Street METRO Rail Station at Main/McGowen intersection. Park will include large lawn, water feature, playground, dog run, and art walk. property including a public park, retail and residential facilities and a public parking garage.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Successful parks are a key component of sustainable infrastructure and a healthy vibrant quality of life. This upcoming development will enhance the quality of life for current Midtown resident and business owners by providing new outdoor activity space. It will also become a destination to attract visitors from surrounding communities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		4,000	500	500	500		5,500	5,500
Equipment Acquisition								
Salary Recovery								
Other		10	10	10	10		41	41
Total Allocation		4,010	510	510	510		5,541	5,541
Source of Funds								
TIRZ02		4,010	510	510	510		5,541	5,541
Total Funds		4,010	510	510	510		5,541	5,541

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CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Street Overlay Prog.(Partnership w COH) MIDTOWN TIRZ#2		Project No.		T-022200	
Project Description					
Asphalt overlay of local streets (Tuam, LaBranch, Anita). Partnership with COH Right of Way Maintenance Department.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend service life of deteriorated roadway and provide comfortable and safe corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		500	500			1,000	1,000	
Equipment Acquisition								
Salary Recovery								
Other		50	50			100	100	
Total Allocation		550	550			1,100	1,100	
Source of Funds								
TIRZ02		550	550			1,100	1,100	
Total Funds		550	550			1,100	1,100	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Safe Sidewalk Prog. (Partnership w COH) MIDTOWN TIRZ#2		Project No.		T-022300	
Project Description					
Repair and replacement of damaged and missing sidewalks and accessibility ramps throughout the District. Partnership with COH Right of Way Maintenance Department.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improvements will increase safety and connectivity for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		250	250			500	500	
Equipment Acquisition								
Salary Recovery								
Other		10	10			20	20	
Total Allocation		260	260			520	520	
Source of Funds								
TIRZ02		260	260			520	520	
Total Funds		260	260			520	520	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: HTC Building Maintenance MIDTOWN TIRZ#2		Project No.		T-022400	
Project Description					
Annual maintenance for Houston Technology Center. Property is owned by MRA and managed by HTC as the master lease holder. 402 Pierce is approx. 10 years old and 410 Pierce is 8 years old.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Contractual obligation to provide maintenance of property to protect quality of the asset.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		150	50	50	50		301	301
Total Allocation		150	50	50	50		301	301
Source of Funds								
TIRZ02		150	50	50	50		301	301
Total Funds		150	50	50	50		301	301

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Mobility & Pedestrian Improvements MIDTOWN TIRZ#2		Project No.		T-022500	
Project Description					
Planning for mobility and pedestrian improvements includes periodic maintenance to streetscape enhancements.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure, and pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing mobility and infrastructure demands.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning		350	350	350	350		1,400	1,400
Acquisition-Land								
Design		75	75	75	75		300	300
Construction		150	150	150	150		600	600
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		21	21
Total Allocation		580	580	580	580		2,321	2,321
Source of Funds								
TIRZ02		580	580	580	580		2,321	2,321
Total Funds		580	580	580	580		2,321	2,321

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Wheeler St. Pedestrian Enhancements MIDTOWN TIRZ#2	Project No.		T-023000	
Project Description				
Streetscape enhancements between Spur 527 and US-59 including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure. right-of-way acquisition provision for parking.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhanced streetscape will provide safer connection for pedestrians along planned METRORail expansion route. Project is partially funded through a Federal Transit Administration ("FTA") grant.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		3,750	2,700			6,450	6,450	
Equipment Acquisition								
Salary Recovery								
Other		21	21			41	41	
Total Allocation		3,771	2,721			6,491	6,491	
Source of Funds								
TIRZ02		2,521	2,721			5,242	5,242	
TIRZ02 Grants		1,250				1,250	1,250	
Total Funds		3,771	2,721			6,491	6,491	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Public and Cultural Facilities MIDTOWN TIRZ#2	Project No.	T-023200	
Project Description			
Selective grants to new, existing and emerging cultural facilities in Midtown. Museum of Fine Arts is requesting waterline & splash pad grants 2017. Past recipients include Buffalo Soldiers Museum, Asia Society, Houston Museum of African American Culture, and MATCH.	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Support of the development and redevelopment of public and cultural facilities to serve as destination anchors and activity generators to increase community gathering opportunities and strengthen the Cultural District as a true destination within Houston.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		950					950	950
Equipment Acquisition								
Salary Recovery								
Other		100	100	100	100		400	400
Total Allocation		1,050	100	100	100		1,350	1,350
Source of Funds								
TIRZ02		1,050	100	100	100		1,350	1,350
Total Funds		1,050	100	100	100		1,350	1,350

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Parking Garage-Midtown Park MIDTOWN TIRZ#2	Project No.	T-023300	
Project Description			
Underground 400 space public parking garage located beneath Midtown Park project on the Superblock. (Camden will fund construction of the public garage. MRA to provide construction management. MRA will pay interest only to Camden until completion of garage construction).	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The garage will support mixed-use Midtown Park project and will address significant existing parking demand as well as support future retail and commercial developments.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total	
		2022	2023	2024	2025	2026			
Planning									
Acquisition-Land									
Design									
Construction		500	500	500	500		2,000	2,000	
Equipment Acquisition									
Salary Recovery									
Other		21	21	21	21		82	82	
Total Allocation		521	521	521	521		2,082	2,082	
Source of Funds									
TIRZ02		521	521	521	521		2,082	2,082	
Total Funds		521	521	521	521		2,082	2,082	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Parks & Open Spaces MIDTOWN TIRZ#2		Project No.		T-023400	
Project Description					
Planning and development of plazas, public squares, and landscaping in public right-of-way. Proposed donated parkland to be received in year 2018.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Community open spaces to provide connectivity and mixed uses to key corridors that increase community gathering opportunities and enhance quality of life. The development of these plazas and public squares will complement cultural arts facilities and offer unique identity branding in Midtown.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning		350	350	400	400		1,500	1,500
Acquisition-Land								
Design		100	50	50	50		250	250
Construction		200	150	150	100		600	600
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		21	21
Total Allocation		655	555	605	555		2,371	2,371
Source of Funds								
TIRZ02		655	555	605	555		2,371	2,371
Total Funds		655	555	605	555		2,371	2,371

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Public Art MIDTOWN TIRZ#2	Project No.		T-023500	
Project Description				
Planning and development of public art to support Midtown Cultural Arts & Entertainment District designation by the Texas Commission of Arts.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Strengthen the Cultural Arts & Entertainment District as a true destination within Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		50	50	50	50		200	200
Construction		200	200	200	200		800	800
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		21	21
Total Allocation		255	255	255	255		1,021	1,021
Source of Funds								
TIRZ02		255	255	255	255		1,021	1,021
Total Funds		255	255	255	255		1,021	1,021

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bagby Park MIDTOWN TIRZ#2	Project No.		T-023600	
Project Description				
Improvements to MRA-owned public park located at Bagby/Gray intersection. Improvements include a performance stage, lighting, signage, water feature, dog run, and food kiosk.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The continued development of new green spaces and the redevelopment of existing green spaces are vital for the creation of a cohesive and vibrant community. Parks and plazas help foster social interactions that define the public realm and urban culture.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		250	250	250	250	1,000	1,000	
Equipment Acquisition								
Salary Recovery								
Other		6	6	6	6	22	22	
Total Allocation		256	256	256	256	1,022	1,022	
Source of Funds								
TIRZ02		256	256	256	256	1,022	1,022	
Total Funds		256	256	256	256	1,022	1,022	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Brazos Street Reconstruction MIDTOWN TIRZ#2	Project No.	T-023900		
Project Description				
Roadway, infrastructure, and streetscape enhancements between St. Joseph and Elgin. Greenroads project incorporates Low Impact Development (LID) techniques and environmentally friendly elements in roadway construction.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands. LID techniques will extend useful life of roadway and reduce long-term maintenance needs. Improvements will facilitate additional redevelopment along corridor.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		7,000	7,000			14,000	14,000	
Equipment Acquisition								
Salary Recovery								
Other		20	15			35	35	
Total Allocation		7,020	7,015			14,035	14,035	
Source of Funds								
TIRZ02		4,905	5,015			9,920	9,920	
TIRZ02 Grants		2,115	2,000			4,115	4,115	
Total Funds		7,020	7,015			14,035	14,035	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Real Estate Development MIDTOWN TIRZ#2		Project No.		T-024000	
Project Description					
Operations and maintenance of Land Banking acquisition along Main Street for redevelopment.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Purchase of land under the 380 economic development plan, as authorized by Chapter 380 of the Texas Local Government Code.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		50	40	500	600		1,190	1,190
Total Allocation		50	40	500	600		1,190	1,190
Source of Funds								
TIRZ02		50	40	500	600		1,190	1,190
Total Funds		50	40	500	600		1,190	1,190

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Alameda/Crawford MIDTOWN TIRZ#2		Project No.		T-024100	
Project Description					
Roadway, infrastructure, and streetscape enhancements between Pierce and Holman.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning		200					200	200
Acquisition-Land								
Design		800					800	800
Construction			6,000	2,000			8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other		40	40	40			120	120
Total Allocation		1,040	6,040	2,040			9,120	9,120
Source of Funds								
TIRZ02		1,040	6,040	2,040			9,120	9,120
Total Funds		1,040	6,040	2,040			9,120	9,120

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Webster Street MIDTOWN TIRZ#2	Project No.		T-024200	
Project Description				
Roadway, infrastructure, and streetscape enhancements between Bagby and Chenevert.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design			305	500	5,000		5,805	5,805
Construction								
Equipment Acquisition								
Salary Recovery								
Other			21	20	40		81	81
Total Allocation			326	520	5,040		5,886	5,886
Source of Funds								
TIRZ02			326	520	5,040		5,886	5,886
Total Funds			326	520	5,040		5,886	5,886

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Central Bank Plaza MIDTOWN TIRZ#2		Project No.		T-024300	
Project Description					
Development of public plaza adjacent to new office redevelopment at 2100 Travis.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Remediation of blight associated with existing 14 story building at 2100 Travis. Plaza will increase community gathering opportunities and enhance quality of life.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100	100	100	100		400	400
Total Allocation		100	100	100	100		400	400
Source of Funds								
TIRZ02		100	100	100	100		400	400
Total Funds		100	100	100	100		400	400

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Museum District - Main St. Enhancements MIDTOWN TIRZ#2		Project No.		T-024400	
Project Description					
Streetscape enhancements along Main Street in annexed areas of Museum District including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhanced streetscape increases safety and connectivity for pedestrians and encourage additional development along this important corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		100	400			500	500	
Construction			1,000	1,500		2,500	2,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100	1,400	1,500		3,000	3,000	
Source of Funds								
TIRZ02		100	1,400	1,500		3,000	3,000	
Total Funds		100	1,400	1,500		3,000	3,000	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Museum District - Pedestrian Enhancement MIDTOWN TIRZ#2		Project No.		T-024500		
Project Description						
Pedestrian improvements in annexed area of Museum District.		City Council District				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing demands.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		400					400	400
Construction		3,000	3,000	3,000			9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,400	3,000	3,000			9,400	9,400
Source of Funds								
TIRZ02		3,400	3,000	3,000			9,400	9,400
Total Funds		3,400	3,000	3,000			9,400	9,400

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Museum District - Mobility Improvements MIDTOWN TIRZ#2		Project No.		T-024600	
Project Description					
Mobility improvements in annexed areas of Museum District.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to create maintain comfortable and safe corridors which accommodates growing demands.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		500	300			800	800	
Construction			4,000	4,000		8,000	8,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	4,300	4,000		8,800	8,800	
Source of Funds								
TIRZ02		500	4,300	4,000		8,800	8,800	
Total Funds		500	4,300	4,000		8,800	8,800	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: I59/69 CAP Park MIDTOWN TIRZ#2		Project No.		T-024700	
Project Description					
Depressed freeway with park at street level.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To create a more walkable community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning		250					250	250
Acquisition-Land								
Design								
Construction			5,000	5,000			10,000	10,000
Equipment Acquisition								
Salary Recovery								
Other			41	41			81	81
Total Allocation		250	5,041	5,041			10,331	10,331
Source of Funds								
TIRZ02		250	5,041	5,041			10,331	10,331
Total Funds		250	5,041	5,041			10,331	10,331

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Tuam Street MIDTOWN TIRZ#2		Project No.		T-024800	
Project Description					
4 Blocks of Tuam Street reconstruction.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility, infrastructure and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		500	2,500				3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other			35				35	35
Total Allocation		500	2,535				3,035	3,035
Source of Funds								
TIRZ02		500	2,535				3,035	3,035
Total Funds		500	2,535				3,035	3,035

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Pearl Market Place MIDTOWN TIRZ#2		Project No.		T-024900	
Project Description					
Morgan Group project - 263 residential rental units above Whole Foods Market with 2 levels of underground parking.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project will further the efficient & effective implementation of the Midtown Project Plan to induce urban development and economic benefits that will be derived from the presence of Whole Foods Market within the Midtown Zone.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500	500		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other		20	20	20	20		80	80
Total Allocation		520	520	520	520		2,080	2,080
Source of Funds								
TIRZ02		520	520	520	520		2,080	2,080
Total Funds		520	520	520	520		2,080	2,080

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program MIDTOWN TIRZ#2		Project No.		T-029900	
Project Description					
Street maintenance program.		City Council District			
	Location	C,D	Address Descr 2:		
	Served:	C,D	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
	Start Year:				
	RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		35	35	35			105	
Total Allocation		35	35	35			105	
Source of Funds								
TIRZ02		35	35	35			105	
Total Funds		35	35	35			105	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Southern Downtown Pocket Park MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-030700	
Project Description					
Acquire 1/2-1 block at the southern end of the Central Business District and develop a green public space that would serve the growing residential population, workers and the public.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Due to the growing residential population a green public space is needed to serve the residents and stimulate economic growth. This project will be a joint effort of the Downtown Management District, City of Houston Parks Dept. and TIRZ 3.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land		460	460	460	460		1,840	1,840
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		460	460	460	460		1,840	1,840
Source of Funds								
TIRZ03		460	460	460	460		1,840	1,840
Total Funds		460	460	460	460		1,840	1,840

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Jones Plaza MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-030800	
Project Description					
The first step is to develop a concept/design that reflects the vision and objectives of the stakeholder and major tenants of the Theatre District. This is an inclusive process and is vital to the effective utilization of the facility.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This is a centrally located, public facility in the heart of Houston's Theatre District. In order to more effectively better serve Houston residents and visitors, this facility requires some enhancements and/or reprogramming.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		1,000				1,000	1,000	
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000				1,000	1,000	
Source of Funds								
TIRZ03		1,000				1,000	1,000	
Total Funds		1,000				1,000	1,000	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Allen Parkway Re-Construction MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-031900	
Project Description					
Design and Construction to reconfigure Allen Parkway.		City Council District			
		Location	C	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Allen Parkway need to be reconfigured to provide additional parking for Buffalo Bayou Park. Improve public safety and enhance pedestrian connections to the park given the increase in public use the park has been completed.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition							0	
Salary Recovery								
Other		150				150	150	
Total Allocation		150				150	150	
Source of Funds								
TIRZ03		150				150	150	
Total Funds		150				150	150	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Walker Street Improvements MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032400	
Project Description					
Walker Street from San Jacinto to Milam; align lanes, widen sidewalks, pavement, lighting, and landscaping.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Walker Street is a main thoroughfare out of Downtown and the road is in need of resurfacing and the lanes need to be realigned. It is a hazard with the lane shift. The sidewalks are in need of improvement and beautification.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning		500					500	500
Acquisition-Land								
Design			2,000				2,000	2,000
Construction				9,000	9,000		18,000	18,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	2,000	9,000	9,000		20,500	20,500
Source of Funds								
TIRZ03		500	2,000	9,000	9,000		20,500	20,500
Total Funds		500	2,000	9,000	9,000		20,500	20,500

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bagby Street Improvements MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032500	
Project Description					
Bagby Street from Franklin to Dallas, roadway improvement, sidewalks, paver, lighting and landscaping. Potential improved bayou access.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Bagby Street is the gateway to the Theater District and should be a showcase for the west side of the city.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design							0	
Construction		9,000				9,000	9,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		9,000				9,000	9,000	
Source of Funds								
TIRZ03		7,300				7,300	7,300	
TIRZ03 COH Contrib.		1,700				1,700	1,700	
Total Funds		9,000				9,000	9,000	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Local Connections NHHIP MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032600	
Project Description					
TxDOT will be moving forward with the realignment of I-45/I-10/I-59/69 around downtown. Local streets connections will need to be reconfigured to support the new freeway infrastructure.		City Council District			
		Location	C,G,H,I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Traffic flow and ease of transportation connections are critical to support the workforce and economic activity of the Central Business District. TxDOT will not pay for the local street connections as part of the overall highway project.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								0
Construction		5,000	5,000	5,000	5,000		20,000	20,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,000	5,000	5,000	5,000		20,000	20,000
Source of Funds								
TIRZ03		5,000	5,000	5,000	5,000		20,000	20,000
Total Funds		5,000	5,000	5,000	5,000		20,000	20,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Shepherd Drive Reconstruction Project MEMORIAL HEIGHTS TIRZ #5		Project No.		T-0523A0	
Project Description					
Roadway reconstruction between 6th street and 610 loop North, including hike and bike lanes, storm water drainage systems, curb and gutter section, streetlights, sidewalks and landscaping.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Major north/south artery with poor to nonexistent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land				720			720	720
Design		1,500	1,500	1,500			4,500	4,500
Construction		20,000	30,000	20,000	30,000		100,000	100,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		21,500	31,500	22,220	30,000		105,220	105,220
Source of Funds								
TIRZ05		21,500	4,000	15,720			41,220	41,220
TIRZ05 COH Contrib.			2,500	6,500			9,000	9,000
TIRZ05 Grants			25,000		30,000		55,000	55,000
Total Funds		21,500	31,500	22,220	30,000		105,220	105,220

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Reconstruct Bridges Over White Oak MEMORIAL HEIGHTS TIRZ #5		Project No.		T-052500	
Project Description					
Reconstruct, remove or raise several bridges over White Oak Bayou.		City Council District			
		Location	C,H	Address Descr 2:	
		Served:	C,H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This is part of the North Canal project. The bridges cause a rise in water level during a storm event. When the North Canal is completed these bridges can be constructed, removed or raised to reduce the water back up.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		12,000				12,000	12,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		12,000				12,000	12,000	
Source of Funds								
TIRZ05		12,000				12,000	12,000	
Total Funds		12,000				12,000	12,000	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Yale and Center Intersection MEMORIAL HEIGHTS TIRZ #5		Project No.		T-052900	
Project Description					
This intersection has experienced 49 reported vehicle crashes between 2015 and 2017. Reconstruct intersection, replace signal and improve pedestrian crossing at Yale Street at Center Street.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The crash count for Yale at Center demonstrates the need for intersection improvements through enhanced and more visible signalization. The frequency of accidents for vehicle collision at the intersection are evident with over half of the accidents overlooking the existing stop control measures.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		100				100	100	
Construction		950				950	950	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,050				1,050	1,050	
Source of Funds								
TIRZ05		150				150	150	
TIRZ05 Grants		900				900	900	
Total Funds		1,050				1,050	1,050	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Safe Sidewalk Program MEMORIAL HEIGHTS TIRZ #5		Project No.		T-059900	
Project Description					
Program to improve small sections of Sidewalk.		City Council District			
		Location	C,H	Address Descr 2:	
		Served:	C,H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Sidewalk program to improve walkability.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25	100	100	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		25	25	25	25	100	100	
Source of Funds								
TIRZ05		25	25	25	25	100	100	
Total Funds		25	25	25	25	100	100	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Park @ Palm Center - Phase I & Phase II OST/ALMEDA TIRZ #7		Project No.		T-070600	
Project Description					
Plan, design and construct park amenities and upgrades including artistic entrances, restrooms, lighting, signage, internet access and maintenance of this public park adjacent to METRORail Transit Station at Palm Center creating a "smart park".		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To support user access to innovative programming, gardening and a safe "smart park" experience. The amenities will increase visibility of the park from the METRORail and those that travel along Griggs Road or Beekman Street adjacent to Palm Center.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning		10	10	10	10		40	40
Acquisition-Land								
Design								
Construction		100	100	100	100		400	400
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		20	20
Total Allocation		115	115	115	115		460	460
Source of Funds								
TIRZ07		115	115	115	115		460	460
Total Funds		115	115	115	115		460	460

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Real Property Land Assembly & Site Prep. OST/ALMEDA TIRZ #7		Project No.		T-071000	
Project Description					
Acquisition, remediation, and site preparation of and for general redevelopment, public, cultural and recreational facilities including adequate parking.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Planned improvements at strategic locations to further enhance the business and economic opportunities, quality of life for residents, and to support increased tourism.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning		10	10	10	10		40	40
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		83	83	83	83		332	332
Total Allocation		93	93	93	93		372	372
Source of Funds								
TIRZ07		93	93	93	93		372	372
Total Funds		93	93	93	93		372	372

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Emancipation Ave. Reconstruction Project OST/ALMEDA TIRZ #7		Project No.		T-0711A0	
Project Description					
Design and construct resilient and sustainable improvements to Emancipation Avenue from Southmore to Elgin and McGowen to Pierce to included new pavement, reinforced concrete curbs and gutters, driveways, enhanced street lights, special landscaping and streetscape, waterline, drainage, sanitary, traffic signals, crosswalk striping, etc.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project facilitates upgrade to the roadway, utilities, and the pedestrian realm that is currently in poor condition. Reconstruction of the corridor, incorporating walkable places and Texas Historical Commission's designation as the first urban Main Street will stimulate more business and economic activity in the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		9,750	3,000			12,750	12,750	
Equipment Acquisition								
Salary Recovery							0	
Other		25	25			50	50	
Total Allocation		9,775	3,025			12,800	12,800	
Source of Funds								
TIRZ07 Bonds		9,775	3,025			12,800	12,800	
Total Funds		9,775	3,025			12,800	12,800	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Emancipation Park and Community Center OST/ALMEDA TIRZ #7		Project No.		T-071200	
Project Description					
Design, construct/install outdoor performance stage and event lawn, public parking garage (Elgin at Emancipation), assessment and modifications of park facilities, infrastructure, splash pads and other park amenities and to assure proper maintenance and sustainability of park improvements.	City Council District				
	Location	D	Address Descr 2:		
	Served:	D	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
Project will artistically display history of the park for local, state, national and international visitors. The garage will serve park patrons, as well as retail and commercial businesses in the Emancipation Avenue corridor to provide a well-maintained, sustainable and resilient park.	Units:	0			
	Start Year:				
	RCC Total	\$		RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		403	403	403	403	1,610	1,610	
Equipment Acquisition								
Salary Recovery								
Other							0	
Total Allocation		403	403	403	403	1,610	1,610	
Source of Funds								
TIRZ07		403	403	403	403	1,610	1,610	
Total Funds		403	403	403	403	1,610	1,610	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Historic Holman Street Reconst. Project OST/ALMEDA TIRZ #7		Project No.		T-071300	
Project Description					
Design and construct resilient and sustainable improvements to Holman St. from St. Emanuel St. to Scott St.; including new pavement, reinforced concrete curbs and gutters, driveways, enhanced streetlights, special landscaping and streetscape, and components to promote pedestrian/multi-modal activity along the corridor.	City Council District				
	Location	D	Address Descr 2:		
	Served:	D	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
Roadway, utilities and sidewalks are in poor condition. This project will implement the goal of building great streets and provide connectivity to destinations along Holman and within historic Third Ward.	Units:	0			
	Start Year:				
	RCC Total	\$		RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		8,000	1,750				9,750	
Equipment Acquisition								
Salary Recovery								
Other							0	
Total Allocation		8,000	1,750				9,750	
Source of Funds								
TIRZ07 Bonds		8,000	1,750				9,750	
Total Funds		8,000	1,750				9,750	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Almeda Corridor Improvements - Phase IV OST/ALMEDA TIRZ #7		Project No.		T-071800	
Project Description					
Plan, design, construct/install pedestrian amenities decorative pedestrian lights, upgrade public parking lots, signage, streetscape enhancements including sidewalk improvements with landscaping along Almeda from IH69 to Binz creating a walkable place with multi-modal connectivity along Almeda to Brays Bayou.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Installation of pedestrian improvements on the Almeda corridor will enhance the pedestrian realm along a major corridor and facilitate safe access to and from destinations in the area. Almeda Corridor improvements to the pedestrian realm will support the overall redevelopment of the area and promote business and economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		3					3	3
Total Allocation		3					3	3
Source of Funds								
TIRZ07		3					3	3
Total Funds		3					3	3

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greater Third Ward Neighborhood Project OST/ALMEDA TIRZ #7		Project No.		T-072200	
Project Description					
Design and construct resilient and sustainable improvements to streets and the pedestrian realm within the Third Ward area. Construction of pavement reinforced concrete curb and gutter, minimum 6' ADA sidewalks, wheelchair ramps, driveways, public utilities, historic/cultural elements, enhanced street and pedestrian lighting.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Adequate infrastructure and public realm improvements will increase multi-modal transit opportunities for retail/commercial development. Street segments, public utilities and sidewalks are in poor condition in residential areas adjacent to major activity centers.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		2,188	2,124			4,312	4,312	
Equipment Acquisition								
Salary Recovery								
Other							0	
Total Allocation		2,188	2,124			4,312	4,312	
Source of Funds								
TIRZ07 Bonds		2,188	2,124			4,312	4,312	
Total Funds		2,188	2,124			4,312	4,312	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: MacGregor Park and Tennis Center OST/ALMEDA TIRZ#7		Project No.		T-072300	
Project Description					
Planning/refinement of design of MacGregor Park Master Plan related to traffic circulation within the park. Provide traffic and pedestrian circulation within MacGregor Park to serve as a catalyst for redevelopment of the adjacent economic development corridors.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Support the impending growth from the University of Houston Medical School, METRORail including expansion efforts to Hobby Airport, and Greater Southeast Management District's efforts to improve connectivity within Houston SE.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning		100	100	100	100		400	400
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100	100	100	100		400	400
Source of Funds								
TIRZ07		100	100	100	100		400	400
Total Funds		100	100	100	100		400	400

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Live Oak St. Improvement Project OST/ALMEDA TIRZ #7		Project No.		T-072400	
Project Description					
Design and construct resilient and sustainable improvements to Live Oak St. from Pierce to Truxillo Construction of pavement, reinforced concrete curb and gutter, enhanced street lighting, minimum 6' ADA sidewalks, wheelchair ramps, special landscaping and streetscape (historical/cultural markers, pedestrian lights, benches, trashcans, etc.).		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Roadway, utilities and sidewalks are in poor condition. These improvements will also enhance neighborhood vitality, the visual image of the City's neighborhoods and improve its livability and economic development. Improvement of area streets is a mobility and infrastructure goal in the Third Ward Complete Communities Action Plan.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2022-2026					2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		7,250	1,000				8,250	8,250
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		7,250	1,000				8,250	8,250
Source of Funds								
TIRZ07 Bonds		7,250	1,000				8,250	8,250
Total Funds		7,250	1,000				8,250	8,250

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Hutchins Street Improvements Project OST/ALMEDA TIRZ #7		Project No.		T-072500	
Project Description					
Plan, design and construct/install resilient and sustainable improvements to Hutchins Street from Pierce to Alabama to include pedestrian realm enhancements to support multi-modal access such as minimum of 6' ADA sidewalks, wheelchair ramps, lighting, etc.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Sidewalks are in poor condition. These improvements will also enhance neighborhood vitality, the visual image of the City's neighborhoods and improve its livability and economic development. Improvement of area streets is a mobility and infrastructure goal in the Third Ward Complete Communities Action Plan.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design							0	
Construction		1,817				1,817	1,817	
Equipment Acquisition								
Salary Recovery								
Other		23				23	23	
Total Allocation		1,839				1,839	1,839	
Source of Funds								
TIRZ07		1,839				1,839	1,839	
Total Funds		1,839				1,839	1,839	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Scott Street Improvements Project OST/ALMEDA TIRZ #7		Project No.		T-072600	
Project Description					
Plan, design and install resilient and sustainable improvements along Scott street to promote business and economic development in the area and to provide for multi-modal connectivity along the corridor and to other activity centers.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The MetroRail Purple Line as well as numerous, retail, commercial, mixed-use and single-family residential homes are located in this corridor that needs pedestrian realm and other improvements including median enhancements, minimum 6' ADA sidewalks, enhanced lighting and other amenities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning		100	100	100	100		400	400
Acquisition-Land								
Design								0
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation		100	100	100	100		400	400
Source of Funds								
TIRZ07		100	100	100	100		400	400
Total Funds		100	100	100	100		400	400

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Scottcrest Drive Improvements Project OST/ALMEDA TIRZ #7		Project No.		T-072700	
Project Description					
Plan, design and construct resilient and sustainable improvements to Scottcrest between Griggs Road to Old Spanish Trail to promote business and economic development near the METRO Southeast Transit Center.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Implement treatments for traffic and pedestrian safety, mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing multi-modal access and infrastructure demands. Roadway, utilities, and sidewalks are currently in poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning							0	
Acquisition-Land								
Design			92				92	
Construction				929			929	
Equipment Acquisition								
Salary Recovery								
Other				6			6	
Total Allocation			92	935			1,027	
Source of Funds								
TIRZ07			92	935			1,027	
Total Funds			92	935			1,027	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Old Spanish Trail Mobility Improvements OST/ALMEDA TIRZ #7		Project No.		T-072800	
Project Description					
Design and construct resilient and sustainable access to MacGregor Park and promote multi-modal connectivity in the area. Construction of enhanced medians, streetscape and pedestrian amenities, diverters, turn lanes, minimum 6' ADA sidewalks, wheelchair ramps, pedestrian hybrid beacon (HAWK), enhanced street and pedestrian decorative lighting.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improvements for mobility improve accessibility and safety for pedestrians, vehicles and cyclists that will support transit-oriented development. Improvements in the section will facilitate access to the park, METRO transit center, the University of Houston Medical School and businesses along Old Spanish Trail.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		34					34	34
Construction		1,000	400	1,335	1,255		3,990	3,990
Equipment Acquisition								
Salary Recovery								
Other		6	6				11	11
Total Allocation		1,039	406	1,335	1,255		4,035	4,035
Source of Funds								
TIRZ07		1,039	406	1,335	1,255		4,035	4,035
Total Funds		1,039	406	1,335	1,255		4,035	4,035

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Griggs and MLK Corridor Improvements OST/ALMEDA TIRZ #7		Project No.		T-072900	
Project Description					
Plan, design and construct resilient and sustainable improvements to Griggs from Calhoun to Mykawa for safe multi-modal access in the area and to promote business and economic development along the corridors. Improvements to include 6' ADA sidewalks, wheelchair ramps, streetscape/landscape and enhanced lighting.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Traffic and pedestrian safety, mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands. Improving access and multi-modal transit opportunities are critical components to business and economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		1,000				1,000	1,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000				1,000	1,000	
Source of Funds								
TIRZ07		1,000				1,000	1,000	
Total Funds		1,000				1,000	1,000	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program OST/ALMEDA TIRZ #7		Project No.		T-079900	
Project Description					
Sidewalks Program.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improve pedestrian access.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		63	63	63		190	190	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		63	63	63		190	190	
Source of Funds								
TIRZ07		63	63	63		190	190	
Total Funds		63	63	63		190	190	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Corridor Mobility Projects GULFGATE TIRZ #8	Project No.	T-080200	
Project Description			
The corridor mobility projects will work in conjunction with the COH "Southeast Houston Mobility Plan". The projects will focus on improving area mobility, safety, and beautification along major thoroughfares.	City Council District		
	Location	D,I	Address Descr 2:
	Served:	D,I	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Many of the streets throughout each of the development corridors are in need of repair or replacement. Until increment increases, this work will be done through initial bonds funds and annual increment.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		200	400	400	400		1,400	1,400
Construction		3,000	4,000	4,000	4,000		15,000	15,000
Equipment Acquisition								
Salary Recovery								
Other		150	200	200	200		750	750
Total Allocation		3,350	4,600	4,600	4,600		17,150	17,150
Source of Funds								
TIRZ08		3,350	4,600	4,600	4,600		17,150	17,150
Total Funds		3,350	4,600	4,600	4,600		17,150	17,150

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Short Term Corridor Mobility Improvement GULFGATE TIRZ #8	Project No.	T-0802A0	
Project Description			
Short-term will include implementing improvements that will provide immediate impacts to the zone, such as panel replacements, upgrading sidewalks & non-compliant ramps, etc.	City Council District		
	Location	D,I	Address Descr 2:
	Served:	D,I	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Many of the streets throughout each of the development corridors need repair or replacement. Until increment increases, this work will be done through initial bond funds and annual increment.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		1,000				1,000	1,000	
Equipment Acquisition								
Salary Recovery								
Other		75				75	75	
Total Allocation		1,075				1,075	1,075	
Source of Funds								
TIRZ08		1,075				1,075	1,075	
Total Funds		1,075				1,075	1,075	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Mykawa Road & Centerpoint Easement GULFGATE TIRZ #8		Project No.		T-080400	
Project Description					
Improvements will provide greater community access to Sims Bayou Greenway and nearby police station. Improving Center Point right of way would provide for better community connectivity to Law Park and Sims Bayou.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Provide very populated area with greater and safer access to parks and bayou trail systems.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		341				341	341	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		341				341	341	
Source of Funds								
TIRZ08		341				341	341	
Total Funds		341				341	341	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Telephone Rd & Reveille Rd Connections GULFGATE TIRZ #8		Project No.		T-080600	
Project Description					
Provide community connections to area retail centers, along with landscape improvements and amenities.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Proposed USACE trail from Stuart Park to Reveille Park will bypass the neighborhood below the bridges. New trail connections will allow better community access to area retail centers.		Units:		0	
		Start Year:			
		RCC Total	\$		RCA Total

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		677				677	677	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		677				677	677	
Source of Funds								
TIRZ08		677				677	677	
Total Funds		677				677	677	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Westover Gateway Trailhead & Connection GULFGATE TIRZ #8		Project No.		T-080700	
Project Description					
Provides a safe link between Hartman Middle School & Stuart Park. Provides direct & safe access route to Sims Bayou Greenway from surrounding neighborhoods & school traffic modifications & park development.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Existing open space, parks & trails are underutilized. New trailhead & connections would better maximize area greenspace potential. Existing traffic conditions are very hazardous. Provides stimulus economic development & affordable housing.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		1,000	1,000				2,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000	1,000				2,000	
Source of Funds								
TIRZ08		1,000	1,000				2,000	
Total Funds		1,000	1,000				2,000	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Park Place Entry Pre-Ticketed Area GULFGATE TIRZ #8		Project No.		T-080900	
Project Description					
Provide amenities and improvements in the pre-ticketed area outside the Houston Botanical Gardens including picnic grove area landscape, stormwater wetlands, pedestrian lighting, educational, signage, and infrastructure.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Provide amenities for general public in the pre-ticketed area outside the Houston Botanical Gardens.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		600					600	
Total Allocation		600					600	
Source of Funds								
TIRZ08		600					600	
Total Funds		600					600	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Charlton Park & Community Center GULFGATE TIRZ #8		Project No.		T-081000	
Project Description					
Provide improvements for community center and park. Joint venture between District I Office and TIRZ 08. This project will be implemented in phases depending on funding availability.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Aging park and infrastructure. Provide multi-service amenity to surrounding neighborhoods.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		500				500	500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500				500	500	
Source of Funds								
TIRZ08		500				500	500	
Total Funds		500				500	500	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Affordable Housing GULFGATE TIRZ #8	Project No.	T-081800	
Project Description			
Seed funding to support affordable housing projects in the Zone.	City Council District		
	Location	D,I	Address Descr 2:
	Served:	D,I	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Support/encourage the development of needed affordable housing in the Zone, in coordination with other entities/partners.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total	
		2022	2023	2024	2025	2026			
Planning									
Acquisition-Land		150					150	150	
Design									
Construction									
Equipment Acquisition									
Salary Recovery									
Other									
Total Allocation		150					150	150	
Source of Funds									
TIRZ08		150					150	150	
Total Funds		150					150	150	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: S. Post Oak & W. Orem Intersection Imp. SOUTH POST OAK TIRZ #9		Project No.		T-090100	
Project Description					
Three intersections located on S. Post Oak at Orem, Hiram Clarke, and Post Oak. Improvements consist of new signalization, pedestrian havens, related sidewalk and median tip improvements, striping and graphics.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance safety and mobility. Promote area economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		795				795	795	
Equipment Acquisition								
Salary Recovery								
Other		45				45	45	
Total Allocation		840				840	840	
Source of Funds								
TIRZ09		840				840	840	
Total Funds		840				840	840	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Amphitheater and Open Market SOUTH POST OAK TIRZ #9		Project No.		T-090200	
Project Description					
Hard scape improvements within existing basin to provide seating and stage area to form amphitheater and open-air market.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To better utilize existing public open space to create an environment to attract economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		250				250	250	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		250				250	250	
Source of Funds								
TIRZ09		250				250	250	
Total Funds		250				250	250	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: West Orem Corridor Beautification SOUTH POST OAK TIRZ #9		Project No.		T-090300	
Project Description					
Landscaping and other improvements to five esplanades west of South Post Oak on West Orem.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are currently five large medians along West Orem not being fully utilized. New beautification to attract economic development to the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		100				100	100	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100				100	100	
Source of Funds								
TIRZ09		100				100	100	
Total Funds		100				100	100	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Affordable Housing Infrastructure SOUTH POST OAK TIRZ #9		Project No.		T-090400	
Project Description					
Infrastructure improvements including roadway, landscaping, drainage, water, and sewer improvements that support affordable housing projects.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Meet affordable housing requirements.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		50	50	50	50		200	200
Construction		700	700	700	700		2,800	2,800
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		750	750	750	750		3,000	3,000
Source of Funds								
TIRZ09		750	750	750	750		3,000	3,000
Total Funds		750	750	750	750		3,000	3,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Thoroughfare and Roadway Improvements SOUTH POST OAK TIRZ #9		Project No.		T-090500	
Project Description					
Corridor improvements including roadways, bike lanes, sidewalks, intersections, associated utilities and other rights-of-way enhancements.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance safety and mobility. Promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		50	50	50	50	200	200	
Construction							0	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50	200	200	
Source of Funds								
TIRZ09		50	50	50	50	200	200	
Total Funds		50	50	50	50	200	200	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenspace and Landscape Improvements SOUTH POST OAK TIRZ #9		Project No.		T-090600	
Project Description					
Improvements to existing Public greenspace, landscaping and amenities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance community quality of life and promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		10					10	10
Construction		40	50	50	50		190	190
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50		200	200
Source of Funds								
TIRZ09		50	50	50	50		200	200
Total Funds		50	50	50	50		200	200

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Street Signage and Wayfinding Graphics SOUTH POST OAK TIRZ #9		Project No.		T-090700	
Project Description					
Upgrades, improvements, and repairs to street signs. Provide wayfinding graphics for area attractions and amenities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Establish community identity. Promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		50				50	50	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50				50	50	
Source of Funds								
TIRZ09		50				50	50	
Total Funds		50				50	50	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Hiram Clarke Rd Bus Stop-Crossing Imp. SOUTH POST OAK TIRZ #9		Project No.		T-090800	
Project Description					
New safe crosswalks to connect METRO bus stops and Center Point trails along three stops on Hiram Clarke Rd. This project is part of the Houston Parks Sims Bayou Greenways program.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The new Center Point trail will directly connect to the three METRO bus stops on the west side of Hiram Clarke. Currently, there are limited safe pedestrian crossing points across Hiram Clarke.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		50				50	50	
Equipment Acquisition								
Salary Recovery								
Other		14				14	14	
Total Allocation		64				64	64	
Source of Funds								
TIRZ09		64				64	64	
Total Funds		64				64	64	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Curb & Sidewalk Repairs and Improvements SOUTH POST OAK TIRZ #9		Project No.		T-091000	
Project Description					
Repairs and improvements to existing curbs, sidewalks, and ramps.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Community beautification and enhanced walk ability and public safety.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		100				100	100	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100				100	100	
Source of Funds								
TIRZ09		100				100	100	
Total Funds		100				100	100	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program SOUTH POST OAK TIRZ #9		Project No.		T-099900	
Project Description					
Street maintenance program.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design							0	
Construction		20	20	20	20	80	80	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		20	20	20	20	80	80	
Source of Funds								
TIRZ09		20	20	20	20	80	80	
Total Funds		20	20	20	20	80	80	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kingwood Drive at Royal Forest Dr. Int. LAKE HOUSTON TIRZ #10	Project No.	T-101000	
Project Description			
Key intersection and pedestrian safety improvements at key intersections identified by the Kingwood Mobility Study.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will reduce of congestion, decrease delay/travel time and enhance quality of life for Kingwood residents.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land					2		2	2
Design					136		136	136
Construction					1,168		1,168	1,168
Equipment Acquisition								
Salary Recovery								
Other					120		120	120
Total Allocation					1,426		1,426	1,426
Source of Funds								
TIRZ10					1,426		1,426	1,426
Total Funds					1,426		1,426	1,426

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Woodland Hills Extension LAKE HOUSTON TIRZ #10	Project No.	T-101200	
Project Description			
Planning and project development process needed for preparation for H-GAC's Transportation Improvement Program (TIP) call for projects.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Kingwood lacks adequate access and egress connections to the regional transportation grid creating an unsafe environment for approximately 75,000 City of Houston residents.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning					600		600	600
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					600		600	600
Source of Funds								
TIRZ10					600		600	600
Total Funds					600		600	600

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Northpark Drive Reconstruction LAKE HOUSTON TIRZ #10	Project No.	T-101400	
Project Description			
Reconstruction of Northpark Drive from Russell Palmer Rd to Woodland Hills Drive including elevation of roadway at Briar Branch above 500-year flood elevation and a pedestrian underpass at Plum Valley Drive.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
Project Justification	Location Code:	UA-00	Sub-Category:
	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		4,534				4,534	4,534	
Construction			41,835			41,835	41,835	
Equipment Acquisition								
Salary Recovery								
Other			418			418	418	
Total Allocation		4,534	42,254			46,787	46,787	
Source of Funds								
TIRZ10		4,534	7,746			12,280	12,280	
TIRZ10 Grants			34,508			34,508	34,508	
Total Funds		4,534	42,254			46,787	46,787	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kingwood Drive at Woodland Hills Drive LAKE HOUSTON TIRZ #10		Project No.		T-101500	
Project Description					
Key intersection and pedestrian/bicycle safety improvements at key intersections identified by the Kingwood Mobility Study.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will reduce of congestion, decrease delay/travel time and enhance quality of life for kingwood residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		310					310	310
Total Allocation		310					310	310
Source of Funds								
TIRZ10		310					310	310
Total Funds		310					310	310

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kingwood Drive at Royal Forest Drive LAKE HOUSTON TIRZ #10	Project No.	T-101600	
Project Description			
Key intersection and pedestrian/bicycle safety improvements at key intersections identified by the Kingwood Mobility Study.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will reduce of congestion, decrease delay/travel time and enhance quality of life for kingwood residents.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		50	107			157	157	
Construction			1,979			1,979	1,979	
Equipment Acquisition								
Salary Recovery								
Other				198		198	198	
Total Allocation		50	2,086	198		2,333	2,333	
Source of Funds								
TIRZ10		50	2,086	198		2,333	2,333	
Total Funds		50	2,086	198		2,333	2,333	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kingwood Drive at Green Oak Drive LAKE HOUSTON TIRZ #10	Project No.	T-101700	
Project Description			
Key intersection and pedestrian/bicycle safety improvements at key intersections identified by the Kingwood Mobility Study	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will reduce of congestion, decrease delay/travel time and enhance quality of life for kingwood residents.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								0
Acquisition-Land								
Design				15	115		130	130
Construction					1,968		1,968	1,968
Equipment Acquisition								
Salary Recovery								
Other					197		197	197
Total Allocation				15	2,280		2,295	2,295
Source of Funds								
TIRZ10				15	2,280		2,295	2,295
Total Funds				15	2,280		2,295	2,295

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kingwood Diversion Ditch & Drainage LAKE HOUSTON TIRZ #10	Project No.	T-101800	
Project Description			
Modification to Kingwood diversion ditch to address frequent and reoccurring flooding.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Adoption of Atlas 14 standards by Harris County require modification to existing cross section of the Kingwood Diversion Ditch.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design			53				53	53
Construction				2,500			2,500	2,500
Equipment Acquisition								
Salary Recovery								
Other				25			25	25
Total Allocation			53	2,525			2,578	2,578
Source of Funds								
TIRZ10			53	2,525			2,578	2,578
Total Funds			53	2,525			2,578	2,578

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Primary Drainage Mitigation Projects LAKE HOUSTON TIRZ #10	Project No.	T-101900	
Project Description			
Drainage projects needed in various locations in Kingwood to remove structures from and reduce the impassibility of major thoroughfares during high water events.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Channel improvements based on Atlas 14 probabilities of rainfall events occurring in any given year.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		6,000				6,000	6,000	
Equipment Acquisition								
Salary Recovery								
Other		600				600	600	
Total Allocation		6,600				6,600	6,600	
Source of Funds								
TIRZ10		3,217				3,217	3,217	
TIRZ10 Other		3,383				3,383	3,383	
Total Funds		6,600				6,600	6,600	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Program LAKE HOUSTON TIRZ #10		Project No.		T-109900	
Project Description					
Street Maintenance Program.		City Council District			
	Location	E	Address Descr 2:		
	Served:	E	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
	Start Year:				
	RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		90	90	90	90		360	
Total Allocation		90	90	90	90		360	
Source of Funds								
TIRZ10		90	90	90	90		360	
Total Funds		90	90	90	90		360	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenspoint Area Streetscape Improvement		Project No.		T-110300	
Project Description					
Project consists of the construction of additional sidewalks, crosswalks, street lights, landscaping, equipment and public art throughout the TIRZ.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To enhance streetscape, public areas and improve pedestrian safety through zone; creating a sense of place through the use of similar treatments.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		200				200	200	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		200				200	200	
Source of Funds								
TIRZ11		200				200	200	
Total Funds		200				200	200	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: North Houston Skate Park & Without Limit GREENSPPOINT TIRZ #11		Project No.		T-111900	
Project Description					
Skate park and Park Without Limits on 10.3 acres acquired by the TIRZ. Skate park will be world class; complementary to the City's downtown park. Houston will have two major skate parks free and open to the public.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Area is in need of public parks and recreational areas and will provide free recreation to area residents and will be a destination for visitors and skaters from all parts of the county promoting use of area restaurants and hotels.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		5	5	5			15	15
Total Allocation		5	5	5			15	15
Source of Funds								
TIRZ11		5	5	5			15	15
Total Funds		5	5	5			15	15

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greens Road & Drainage Improvements GREENSPPOINT TIRZ #11	Project No.		T-112300	
Project Description				
Greens Road street and drainage improvements; intersection improvements and additional sidewalks.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Major drainage issues causing pavement erosion and uneven roadway surface. Area is in need of additional sidewalks and pedestrian amenities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design							0	
Construction		6,500				6,500	6,500	
Equipment Acquisition								
Salary Recovery								
Other		360				360	360	
Total Allocation		6,860				6,860	6,860	
Source of Funds								
TIRZ11		360				360	360	
TIRZ11 Bonds		6,500				6,500	6,500	
Total Funds		6,860				6,860	6,860	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenspoint Public Safety Campus GREENSPPOINT TIRZ #11		Project No.		T-112500	
Project Description					
North Division Police Station at Public Safety Center on Gears Road adjacent to Fire Station 84.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
HPD would like to locate their station in Greenpoint.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction			10,700			10,700	10,700	
Equipment Acquisition							0	
Salary Recovery								
Other								
Total Allocation			10,700			10,700	10,700	
Source of Funds								
TIRZ11			8,100			8,100	8,100	
TIRZ11 Bonds			2,600			2,600	2,600	
Total Funds			10,700			10,700	10,700	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Pedestrian Safety Imp. Ella & Beltway 8 GREENSPPOINT TIRZ #11		Project No.		T-112600	
Project Description					
Electrical, lighting improvements, and column painting.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These undercrossings are dark during the day and especially dark at night.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		1,000				1,000	1,000	
Equipment Acquisition								
Salary Recovery								
Other		75				75	75	
Total Allocation		1,075				1,075	1,075	
Source of Funds								
TIRZ11		1,075				1,075	1,075	
Total Funds		1,075				1,075	1,075	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Gears, Greens Crossing & Ella Improvemnt GREENSPPOINT TIRZ #11		Project No.		T-112700	
Project Description					
Pavement replacement and drainage improvements for Ella between Beltway 8 and Greens Road; Gears Road between I-45 and Greens Road & Greens Parkway between Beltway 8 and Greens Road.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Streets are in need of repair.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		400				400	400	
Construction		1,000	3,000			4,000	4,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,400	3,000			4,400	4,400	
Source of Funds								
TIRZ11 Bonds		1,400	3,000			4,400	4,400	
Total Funds		1,400	3,000			4,400	4,400	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: North Houston Skate Park Maintenance GREENSPPOINT TIRZ #11		Project No.		T-113000	
Project Description					
Track maintenance for the North Houston Skate Park and Park Without Limits, and North Houston Bike Park.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Spring ISD increment is pledged to the maintenance of the Skate Park. Sponsorship and Event revenues will help off-set Bike Park Maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		1,250	1,250	1,250			3,750	3,750
Total Allocation		1,250	1,250	1,250			3,750	3,750
Source of Funds								
TIRZ11		1,250	1,250	1,250			3,750	3,750
Total Funds		1,250	1,250	1,250			3,750	3,750

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program GREENSPPOINT TIRZ #11	Project No.	T-119900		
Project Description				
Street maintenance program.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		45	45				90	
Total Allocation		45	45				90	
Source of Funds								
TIRZ11		45	45				90	
Total Funds		45	45				90	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Washington Ave. Pedestrian Improvement OLD SIXTH WARD TIRZ #13		Project No.		T-131700	
Project Description					
Re-construction of broken curb, gutter, broken sidewalk and removal of unnecessary gravel or concrete, tree planting, sign replacement along Washington Avenue between Oliver and Houston Avenue. Council District H. Phase 1 is a 4-block section (Henderson to Sabine).		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Sidewalk is not ADA compliant and does not provide a safe pedestrian pathway. Unnecessary gravel and concrete are safety hazards. Replacing the broken curb and gutter would improve drainage and add beautification to Washington Avenue.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		60				60	60	
Construction			1,100			1,100	1,100	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		60	1,100			1,160	1,160	
Source of Funds								
TIRZ13		60	1,100			1,160	1,160	
Total Funds		60	1,100			1,160	1,160	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sawyer Street Re-Construction OLD SIXTH WARD TIRZ #13		Project No.		T-131900	
Project Description					
Phase 1- Reconstruction of Sawyer Street from intersection at Washington to the RR north of Center. Reconstruction of Sawyer Street from the RR north of Center to the northern boundary of the TIRZ will be included in future phases.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Re-constructing Sawyer Rd. will provide better traffic circulation, pedestrian circulation and help spur new economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design			175				175	175
Construction				1,500	1,500		3,000	3,000
Equipment Acquisition								0
Salary Recovery								
Other								
Total Allocation			175	1,500	1,500		3,175	3,175
Source of Funds								
TIRZ13			175	1,500	1,500		3,175	3,175
Total Funds			175	1,500	1,500		3,175	3,175

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program OLD SIXTH WARD TIRZ #13		Project No.		T-139900	
Project Description					
Improvement of small sections of sidewalk to enhance pedestrian mobility.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Pedestrian Mobility Improvement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25	100	100	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		25	25	25	25	100	100	
Source of Funds								
TIRZ13		25	25	25	25	100	100	
Total Funds		25	25	25	25	100	100	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Gillette - Genesse Improvements FOURTH WARD TIRZ#14	Project No.	T-140300	
Project Description			
Pedestrian safety improvements and street enhancements including lighting and landscaping.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Pursuant to Interlocal Agreement between the City, the Fourth Ward Redevelopment Authority and the Federal Reserve Bank.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		500	500	336			1,336	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	500	336			1,336	
Source of Funds								
TIRZ14		500	500	336			1,336	
Total Funds		500	500	336			1,336	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Fourth Ward Street Reconst. Project FOURTH WARD TIRZ#14	Project No.	T-140900	
Project Description			
Roadway reconstruction and streetscape enhancement on Ruthven, Robin, Buckner, Cleveland, Saulnier, Victor, Mathews, Bailey, Cushing, Valentine and Arthur.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Existing conditions consist of subsurface street failure, missing curbs, none or intermediate sidewalks.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		305					305	305
Construction		3,070	3,000	3,000	1,000		10,070	10,070
Equipment Acquisition								
Salary Recovery								
Other		300					300	300
Total Allocation		3,675	3,000	3,000	1,000		10,675	10,675
Source of Funds								
TIRZ14		3,675	3,000	3,000	1,000		10,675	10,675
Total Funds		3,675	3,000	3,000	1,000		10,675	10,675

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Historical Monuments FOURTH WARD TIRZ#14		Project No.		T-141200		
Project Description						
To develop and construct historical monuments in the Freedman's Town area.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
The Fourth Ward area has lost most of its historical heritage and monuments would serve as a reminder and educational tool of the African American heritage of the Fourth Ward area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		175	175	175	175	700	700	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		175	175	175	175	700	700	
Source of Funds								
TIRZ14		175	175	175	175	700	700	
Total Funds		175	175	175	175	700	700	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Affordable Housing-Housing Development FOURTH WARD TIRZ#14		Project No.		T-141600	
Project Description					
Acquire property to develop new affordable housing.		City Council District			
	Location	C	Address Descr 2:		
	Served:	C	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
The Authority receives 1/3 of its affordable housing set aside to develop affordable housing within the Fourth Ward Reinvestment Zone.		Units:	0		
	Start Year:				
	RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land		1,000	1,000	1,000	1,000		4,000	4,000
Design								
Construction		500	500	500	500		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,500	1,500	1,500	1,500		6,000	6,000
Source of Funds								
TIRZ14		1,500	1,500	1,500	1,500		6,000	6,000
Total Funds		1,500	1,500	1,500	1,500		6,000	6,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 2 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150400	
Project Description					
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities using context sensitive design. Project is located on Hutchins between Polk and Leeland, Clay between St Emanuel and Hutchins and Bell between St Emanuel and Bastrop.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Street segments, public utilities and sidewalks are in poor condition and undersized. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design							0	
Construction		6,150				6,150	6,150	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		6,150				6,150	6,150	
Source of Funds								
TIRZ15		6,150				6,150	6,150	
Total Funds		6,150				6,150	6,150	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 3 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150500	
Project Description					
Rehabilitation of Walker Street between Emancipation and St Emanuel. Right of way may be reallocated to provide for all modes of transportation and to provide connection to the Columbia Tap and the planned CAP park.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Street segments and sidewalks are in poor condition Improvements including mill and overlay and streetscape will spur redevelopment, benefit existing area businesses, and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		1,550				1,550	1,550	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,550				1,550	1,550	
Source of Funds								
TIRZ15		1,550				1,550	1,550	
Total Funds		1,550				1,550	1,550	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 4 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150600	
Project Description					
Includes addition of trees, pedestrian lighting, bicycle racks, benches, and other items on St Emanuel from Polk to Rusk or Texas.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Phase 1 Construction was completed in FY2019. No street trees, pedestrian lighting or other items were constructed during initial phases. This construction continues the overlay on the East Side of St Emanuel from Polk to Rusk/Texas and should promote a safe walkable environment.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design					200	200	200	
Construction					1,300	1,300	1,300	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					1,500	1,500	1,500	
Source of Funds								
TIRZ15					1,500	1,500	1,500	1,500
Total Funds					1,500	1,500	1,500	1,500

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 5 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150900	
Project Description					
Analysis and improvement of Bastrop Right of Way from Bell to Leeland. Project may include improvements to Bastrop, potential reallocation of right of way or potential extension of the trail on the Bastrop Promenade/Greenspace.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Street segments are in poor condition and are adjacent to the Bastrop Promenade Improvements. Extension of the trail or improvements to the right of way will spur redevelopment, benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design							0	
Construction		400				400	400	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		400				400	400	
Source of Funds								
TIRZ15		400				400	400	
Total Funds		400				400	400	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bastrop Promenade EAST DOWNTOWN TIRZ#15	Project No.	T-151100		
Project Description				
Recreational and Pedestrian improvements to undeveloped portions Bastrop Street right-of-way between Polk Street and Bell Street. This improvement could also include public art in various location along the Promenade/Greenspace.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
East Downtown hosts the Houston Dynamo Stadium, which is located at the northern end of the Bastrop Promenade/Greenspace. Betterment of the linear park will provide for proximate and multi-functional festival space. These improvements include a children’s playground and improvements to the dog park and continuation of pedestrian lighting.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2022-2026					2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								0
Construction		400					400	400
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		400					400	400
Source of Funds								
TIRZ15		400					400	400
Total Funds		400					400	400

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Polk Street Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-151500	
Project Description					
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities. Project is located on Polk Street (Chartres to Emancipation).		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Street segments, public utilities and sidewalks are in poor condition and undersized. Upsized utilities should spur re-development. Improvements will also benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		3,500				3,500	3,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,500				3,500	3,500	
Source of Funds								
TIRZ15		3,500				3,500	3,500	
Total Funds		3,500				3,500	3,500	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: McKinney St Rehabilitation EAST DOWNTOWN TIRZ#15		Project No.		T-152400	
Project Description					
Rehabilitation of McKinney Right of Way from Emancipation to St. Emanuel.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Street segments and sidewalks are in poor condition Improvements including mill and overlay and streetscape will spur redevelopment, benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		250				250	250	
Construction			1,550			1,550	1,550	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		250	1,550			1,800	1,800	
Source of Funds								
TIRZ15		250	1,550			1,800	1,800	
Total Funds		250	1,550			1,800	1,800	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 3-Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-152500	
Project Description					
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities using context sensitive design. Project is located on Bell between Bastrop and Emancipation and Leeland between St Emanuel and Emancipation. Construction scheduled for 2025 and 2026 (\$3.2M to be programed in 2026).		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Street segments, public utilities and sidewalks are in poor condition and undersized. Upsized utilities should spur re-development. Improvements will spur redevelopment, benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				400	400	800	800	
Construction					2,000	2,000	2,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				400	2,400	2,800	2,800	
Source of Funds								
TIRZ15				400	2,400	2,800	2,800	
Total Funds				400	2,400	2,800	2,800	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program EAST DOWNTOWN TIRZ#15		Project No.		T-159900	
Project Description					
Sidewalk Improvement Program.		City Council District			
		Location	H,I	Address Descr 2:	
		Served:	H,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program to provide funds for Sidewalks to schools, parks, other public facilities and to fill in gaps in the pedestrian network throughout the zone.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25		100	100
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		25	25	25	25		100	100
Source of Funds								
TIRZ15		25	25	25	25		100	100
Total Funds		25	25	25	25		100	100

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Advance Traveler Information System UPTOWN TIRZ#16	Project No.	T-160800	
Project Description			
Install new traffic surveillance and incident management program. Connect traffic signal network for use in public information system.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Resolve traffic congestion caused by roadway and traffic signal deficiencies through better information from real-time traffic conditions.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50	200	200	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50	200	200	
Source of Funds								
TIRZ16		50	50	50	50	200	200	
Total Funds		50	50	50	50	200	200	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Uptown Area Intersection & Signalization UPTOWN TIRZ#16		Project No.		T-160900	
Project Description					
Area-wide signalization and intersection improvements including lane assignments, turn bay modification, geometric modifications and revised signal timing.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will resolve congestion problems caused by street and traffic signal deficiencies.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50	200	200	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50	200	200	
Source of Funds								
TIRZ16		50	50	50	50	200	200	
Total Funds		50	50	50	50	200	200	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Right-of-Way Acquisition UPTOWN TIRZ#16		Project No.		T-161100	
Project Description					
Acquisition costs of right-of-way for mobility projects.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing traffic counts/roadway capacity warrants widening of roadways greater than existing right-of-way allows.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land		50	50	50			150	150
Design					50		50	50
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50		200	200
Source of Funds								
TIRZ16		50	50	50	50		200	200
Total Funds		50	50	50	50		200	200

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Parks UPTOWN TIRZ#16	Project No.	T-162200	
Project Description			
Water Wall provision for facility operation and capital maintenance. Also includes other area parks in Uptown: Tanglewood and San Felipe Pocket park and Grady Park.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Acquisition of Water Wall by a public entity will preserve the landmark feature as a public park.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction							0	
Equipment Acquisition								
Salary Recovery								
Other		250	250	250	250		1,000	
Total Allocation		250	250	250	250		1,000	
Source of Funds								
TIRZ16		250	250	250	250		1,000	
Total Funds		250	250	250	250		1,000	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Lynn Street UPTOWN TIRZ#16	Project No.	T-162500	
Project Description			
Reconstruction and widening of roadway, including concrete pavement, curb, gutter, water, storm and waste water system upgrades.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Address traffic congestion caused by street and traffic signal deficiencies. Project benefits motorist and pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		50	100			150	150	
Construction							0	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	100			150	150	
Source of Funds								
TIRZ16		50	100			150	150	
Total Funds		50	100			150	150	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: West Loop Transit Way UPTOWN TIRZ#16		Project No.		T-163400	
Project Description					
Construction of transit guideway to serve Post Oak Boulevard.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Joint project with TxDOT.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design							0	
Construction		5,000				5,000	5,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,000				5,000	5,000	
Source of Funds								
TIRZ16		5,000				5,000	5,000	
Total Funds		5,000				5,000	5,000	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Park UPTOWN TIRZ#16	Project No.		T-163500	
Project Description				
Development of a Master Plan for Memorial Park and conservation related improvements.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		500	500	4,500			5,500	5,500
Equipment Acquisition								
Salary Recovery								
Other		1,110	1,150	1,416	1,212		4,888	4,888
Total Allocation		1,610	1,650	5,916	1,212		10,388	10,388
Source of Funds								
TIRZ16		1,610	1,650	5,916	1,212		10,388	10,388
Total Funds		1,610	1,650	5,916	1,212		10,388	10,388

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Dr. Connection-San Felipe Trail UPTOWN TIRZ#16		Project No.		T-1635A1	
Project Description					
UDA commitment of 20% local match for the planning and design of Hike and Bike connection of Memorial Drive to San Felipe. The COH has obtained FHWA funding through TxDOT for this project.		City Council District			
		Location	G	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improve connectivity for Houston area for both pedestrians and cyclists.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction					1,800		1,800	1,800
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					1,800		1,800	1,800
Source of Funds								
TIRZ16					1,800		1,800	1,800
Total Funds					1,800		1,800	1,800

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Park Connectivity-Connector UPTOWN TIRZ#16	Project No.		T-1635A2	
Project Description				
Development of a Master Plan for Memorial Park and conservation related improvements.	City Council District			
	Location	G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		250	250			500	500	
Construction				500	1,000	1,500	1,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		250	250	500	1,000	2,000	2,000	
Source of Funds								
TIRZ16		250	250	500	1,000	2,000	2,000	
Total Funds		250	250	500	1,000	2,000	2,000	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Park Infrastructure Phase I UPTOWN TIRZ#16	Project No.		T-1635B0	
Project Description				
Development of a Master Plan for Memorial Park and conservation related improvements. Includes the infrastructure for East Memorial Loop Project, Landbridge and storm water infrastructure.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
One of the projects in the Master Plan which includes relocating a portion of the East Memorial Loop Road extending the Seymour Lieberman Trail and adding parking, providing drainage infrastructure and a new restroom.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		28,400	14,100	590	210		43,300	43,300
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation		28,400	14,100	590	210		43,300	43,300
Source of Funds								
TIRZ16		12,212	6,063	254	90		18,619	18,619
TIRZ16 Other		16,188	8,037	336	120		24,681	24,681
Total Funds		28,400	14,100	590	210		43,300	43,300

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Park Infra Ph 1 - Storm Water UPTOWN TIRZ#16		Project No.		T-1635B1	
Project Description					
Storm water management needed at Buffalo Bayou-Old Archery Range Site and stream restoration due to flooding events.		City Council District			
		Location	C,G	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Develop 60% design proposal for approximately 3,500 LF of Buffalo Bayou at Old Archery Range to assist with storm water management and stream restoration.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction					1,500		1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					1,500		1,500	1,500
Source of Funds								
TIRZ16					1,500		1,500	1,500
Total Funds					1,500		1,500	1,500

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Drainage Project UPTOWN TIRZ#16	Project No.		T-164000	
Project Description				
Upgrade improve drainage around Inverness to increase capacity.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Area flooding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		2,500	1,000			3,500	3,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,500	1,000			3,500	3,500	
Source of Funds								
TIRZ16		1,500				1,500	1,500	
TIRZ16 COH Contrib.		1,000	1,000			2,000	2,000	
Total Funds		2,500	1,000			3,500	3,500	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Frostwood Dr. & Kingsride Drainage Impr. MEMORIAL CITY TIRZ #17		Project No.		T-171400	
Project Description					
Storm sewer improvements on Frostwood Drive and Kingsride between IH-10 and Gessner. Improvements are intended to provide benefit to study area and adjacent neighborhood.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Drainage improvement needed to adequately convey storm sewer water to a regional detention basin.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		768				768	768	
Construction			10,176			10,176	10,176	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		768	10,176			10,944	10,944	
Source of Funds								
TIRZ17		384	5,088			5,472	5,472	
TIRZ17 Grants		384	5,088			5,472	5,472	
Total Funds		768	10,176			10,944	10,944	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Barryknoll West Drainage Imp. MEMORIAL CITY TIRZ #17	Project No.		T-1715B0	
Project Description				
Storm sewer improvements on Barryknoll Lane from Gessner to drainage channel W151-00-00. Improvements are intended to provide benefit to study area and adjacent neighborhood.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Drainage improvement needed to adequately convey storm sewer water to drainage channel W151-00-00.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				540			540	540
Construction					6,360		6,360	6,360
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				540	6,360		6,900	6,900
Source of Funds								
TIRZ17				270	3,180		3,450	3,450
TIRZ17 COH Contrib.				270	3,180		3,450	3,450
Total Funds				540	6,360		6,900	6,900

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Park and Green Space Improvements MEMORIAL CITY TIRZ #17	Project No.	T-172500	
Project Description			
Provide pedestrian friendly environment throughout the TIRZ. This includes pedestrian trails, bikeways, and public green space.	City Council District		
	Location	A,G	Address Descr 2:
	Served:	A,G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Projects include funding for route studies, design, construction, and ROW acquisition.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		25				25	25	
Construction		100	100	40		240	240	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		125	100	40		265	265	
Source of Funds								
TIRZ17		125	100	40		265	265	
Total Funds		125	100	40		265	265	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: W140 Channel Improvements MEMORIAL CITY TIRZ #17		Project No.		T-173400	
Project Description					
W140-01 Channel from Gessner Drive to the Briar Branch Detention Basin to the east.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Increase capacity of W140-01 Channel to reduce flooding and street ponding in surrounding areas. Will provide approximately 14 acre feet of new detention capacity to the system.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100					100	
Total Allocation		100					100	
Source of Funds								
TIRZ17		100					100	
Total Funds		100					100	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Detention Basin A MEMORIAL CITY TIRZ #17		Project No.		T-173500	
Project Description					
Detention Basin A. Project may involve multiple phases.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Storm water storage needed for Regional Drainage Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		2,792				2,792	2,792	
Construction			36,645			36,645	36,645	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,792	36,645			39,437	39,437	
Source of Funds								
TIRZ17		1,396	18,323			19,719	19,719	
TIRZ17 Grants		1,396	18,323			19,719	19,719	
Total Funds		2,792	36,645			39,437	39,437	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Detention Basin B MEMORIAL CITY TIRZ #17		Project No.		T-1735A0	
Project Description					
Detention Basin B. Project may involve multiple phases.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Storm water storage needed for Regional Drainage Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								0
Acquisition-Land								0
Design					1,200		1,200	1,200
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					1,200		1,200	1,200
Source of Funds								
TIRZ17					1,200		1,200	1,200
Total Funds					1,200		1,200	1,200

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Dr. Drainage and Mobility Impr. MEMORIAL CITY TIRZ #17	Project No.		T-1738B0	
Project Description				
Flooding and drainage improvements based on recommendations of the Regional Drainage Study to address flooding on the W153-00 and improve mobility and pedestrian safety on Memorial Drive within the boundaries of the TIRZ.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will improve storm water drainage system and reconstruct Memorial Drive (Tallowood to Bunker Hill City Limits).	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		880					880	880
Construction			11,660				11,660	11,660
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		880	11,660				12,540	12,540
Source of Funds								
TIRZ17		176	2,332				2,508	2,508
TIRZ17 Grants		704	9,328				10,032	10,032
Total Funds		880	11,660				12,540	12,540

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: W140 Detention Basin Deepening & Straw E MEMORIAL CITY TIRZ #17		Project No.		T-174100		
Project Description						
Deepening of the existing W140 Detention Basin and extension of straws.		City Council District				
		Location	A	Address Descr 2:		
		Served:	A	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Addition of 26 acre feet of capacity (50% increase) to the basin, and improvements to drainage for the residential areas to the north.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		5,406				5,406	5,406	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,406				5,406	5,406	
Source of Funds								
TIRZ17 Grants		5,406				5,406	5,406	
Total Funds		5,406				5,406	5,406	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program MEMORIAL CITY TIRZ #17		Project No.		T-179900	
Project Description					
Sidewalk Improvement Program.		City Council District			
		Location	A,G	Address Descr 2:	
		Served:	A,G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		60	60	60	60		240	240
Total Allocation		60	60	60	60		240	240
Source of Funds								
TIRZ17		60	60	60	60		240	240
Total Funds		60	60	60	60		240	240

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Land Acquisition - Affordable Housing FIFTH WARD TIRZ#18	Project No.	T-180100	
Project Description			
Conversion of vacant and deteriorating properties to support development outlined in the project plan.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Lack of adequate Affordable Housing stock constrains the ability to develop and redevelop the neighborhood. Without assistance, the community will continue to fall behind other sectors of the City. Land available to address the "deserts" retail, food and other.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land		500	500	500	500		2,000	2,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		24	24	24	24		96	96
Total Allocation		524	524	524	524		2,096	2,096
Source of Funds								
TIRZ18		524	524	524	524		2,096	2,096
Total Funds		524	524	524	524		2,096	2,096

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Area Parks FIFTH WARD TIRZ#18	Project No.		T-180300	
Project Description				
Fifth Ward Jam, Legacy Park, Jensen and Lyons are a public pocket parks, recreational and performance venues that offer green space and allows for the assembly of family and residents in creating a place to live, work and play in the community. The site requires improvements related to safety, utilities, and beautification.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The parks are located within the Lyons Ave. corridor, the major artery of the Fifth Ward. Planned use for the corridor includes a mix of residential, commercial and public facilities. The parks will enhance area youth activities and improve pedestrian accessibility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning			10				10	10
Acquisition-Land								
Design								
Construction			150				150	150
Equipment Acquisition		25	40				65	65
Salary Recovery								
Other								
Total Allocation		25	200				225	225
Source of Funds								
TIRZ18		25	200				225	225
Total Funds		25	200				225	225

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Environmental Remediation FIFTH WARD TIRZ#18	Project No.	T-180500	
Project Description			
Environmental Remediation deals with the removal of contaminants, or pollution from environmental media such as soil, groundwater, sediment, surface water or other hazardous waste.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Fifth Ward and the Lyons Corridor in particular have historically been home to a number of businesses that presented environmental hazards. The presence of such hazardous material impedes the potential to attract new development in the area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning			125				125	125
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		125					125	125
Total Allocation		125	125				250	250
Source of Funds								
TIRZ18		125	125				250	250
Total Funds		125	125				250	250

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Historic Preservation FIFTH WARD TIRZ#18	Project No.	T-180600		
Project Description				
The goal is to support development and revitalization that preserves the character and history of the 5th ward neighborhood including the buildings and landscape in and around the 5th Ward.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Historic Preservation is strategy to thwart off the fears of gentrification in a rapidly redeveloping area. 5th Ward is one of Houston's oldest wards and contains several landmarks that contribute greatly to the growth and success of the city and community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			150				150	
Total Allocation			150				150	
Source of Funds								
TIRZ18			150				150	
Total Funds			150				150	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sidewalks & Mobility FIFTH WARD TIRZ#18	Project No.	T-180700		
Project Description				
Improved walkability supports safer healthier communities and improves access to critical opportunities such as jobs, open space, transit and education.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Fifth Ward TIRZ has and number of recommendations in the bike and pedestrian study completed with H-GAC that will enhance safety and walkability throughout the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		150	200	200			550	550
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		150	200	200			550	550
Source of Funds								
TIRZ18		150	200	200			550	550
Total Funds		150	200	200			550	550

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Arts and Culture FIFTH WARD TIRZ#18	Project No.	T-180800	
Project Description			
Arts and Culture is used as both an economic development strategy and a community beautification strategy. Arts and culture will be incorporated into both the development of new and existing landmarks for public enjoyment.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Current plans to support arts and culture include the establishment of Lyons Avenue as a cultural arts district. This would create a sense of destination for the residents and visitors alike and boost economic development in the 5th Ward.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		50					50	50
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100	100	100			300	300
Total Allocation		150	100	100			350	350
Source of Funds								
TIRZ18		150	100	100			350	350
Total Funds		150	100	100			350	350

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Pedestrian Accessibility UPPER KIRBY TIRZ#19		Project No.		T-190700	
Project Description					
18 Pedestrian Signals, 37 Push Buttons, 47 Ramps, 32 Sidewalk Pads on Bissonnet, Westpark, US 59/Service Road, Richmond, W. Alabama, Buffalo Speedway, Eastside and Wakeforest.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improvements will increase pedestrian safety, mobility, and accessibility.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		10	10	10	10	40	40	
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		10	10	10	10	40	40	
Source of Funds								
TIRZ19		10	10	10	10	40	40	
Total Funds		10	10	10	10	40	40	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenbriar Drainage System Improvements UPPER KIRBY TIRZ#19		Project No.		T-191300	
Project Description					
Improvements include replacement of main trunk line, existing laterals, and roadway reconstruction on Greenbriar, W. Alabama, Sul Ross, W. Main, Richmond, and Lexington.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land				200			200	200
Design			800	200	200		1,200	1,200
Construction				5,000	4,000		9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other			300	340	870		1,510	1,510
Total Allocation			1,100	5,740	5,070		11,910	11,910
Source of Funds								
TIRZ19			100	740	70		910	910
TIRZ19 Other			1,000	5,000	5,000		11,000	11,000
Total Funds			1,100	5,740	5,070		11,910	11,910

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Shepherd Drainage System Improvements UPPER KIRBY TIRZ#19		Project No.		T-191400	
Project Description					
A parallel 60" RCP will be constructed, replacement of existing trunk line, laterals, and roadway reconstruction on Shepherd, Harold, Marshall, Richmond, McDuffie, Portsmouth, Norfolk and Lexington.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		80	80	20		180	180	
Construction		12,000	6,500	1,500		20,000	20,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		12,080	6,580	1,520		20,180	20,180	
Source of Funds								
TIRZ19		12,080	4,980	320		17,380	17,380	
TIRZ19 Grants			1,600	1,200		2,800	2,800	
Total Funds		12,080	6,580	1,520		20,180	20,180	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Richmond Paving & Drainage Imp. UPPER KIRBY TIRZ#19		Project No.		T-191500		
Project Description						
Paving and drainage improvements along Richmond Avenue from Shepherd to Pacific Railroad.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Existing roadway and wet utilities need replacement due to condition and age.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								0
Acquisition-Land								
Design					2,000		2,000	2,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					2,000		2,000	2,000
Source of Funds								
TIRZ19					2,000		2,000	2,000
Total Funds					2,000		2,000	2,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Westpark Improvements - Kirby to Edloe UPPER KIRBY TIRZ#19		Project No.		T-191900	
Project Description					
Project provides for the engineering, ROW acquisition, and reconstruction of a bikeway and existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will move the bikeway away from the roadway and reconstruct a street that has deteriorated beyond economic repair and normal maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design					50		50	50
Construction								
Equipment Acquisition								
Salary Recovery								
Other					50		50	50
Total Allocation					100		100	100
Source of Funds								
TIRZ19 Other					100		100	100
Total Funds					100		100	100

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: West Alabama Reconst. Buffalo Spdwy UPPER KIRBY TIRZ#19		Project No.		T-192000	
Project Description					
Project provides for the engineering and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land		150					150	150
Design		900	450	300	100		1,750	1,750
Construction			5,700	6,000	7,000		18,700	18,700
Equipment Acquisition								
Salary Recovery								
Other		50	200	200	200		650	650
Total Allocation		1,100	6,350	6,500	7,300		21,250	21,250
Source of Funds								
TIRZ19		1,100	6,350	6,500	7,300		21,250	21,250
Total Funds		1,100	6,350	6,500	7,300		21,250	21,250

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kirby Dr. Improvement-US 59 to Bissonnet UPPER KIRBY TIRZ#19		Project No.		T-192600		
Project Description						
Reconstruction of Kirby Drive including roadway, storm sewer, water, wastewater and burying of private utilities.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Roadway pavement is in bad shape. City of Houston has overlaid as a temporary fix.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning			200				200	200
Acquisition-Land								
Design			700	200	100		1,000	1,000
Construction				6,000	2,500		8,500	8,500
Equipment Acquisition								
Salary Recovery								
Other			500	400	400		1,300	1,300
Total Allocation			1,400	6,600	3,000		11,000	11,000
Source of Funds								
TIRZ19			200	100			300	300
TIRZ19 Other			1,200	6,500	3,000		10,700	10,700
Total Funds			1,400	6,600	3,000		11,000	11,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Club Creek Detention Basin and Park SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200400		
Project Description						
Land acquisition, planning, design and construction for road drainage/detention mitigation facilities. Detention for future city infrastructure improvements. Project will include detention basin, park facilities and connectivity to Brays Bayou trail system. This project is jointly funded by the TIRZ and the City of Houston.		City Council District				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
To relieve and mitigate street flooding for City of Houston road projects within the area; provide park and hike/bike facilities for an underserved area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		3,900					3,900	3,900
Equipment Acquisition								
Salary Recovery								
Other		8					8	8
Total Allocation		3,908					3,908	3,908
Source of Funds								
TIRZ20		1,408					1,408	1,408
TIRZ20 Grants		2,500					2,500	2,500
Total Funds		3,908					3,908	3,908

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Oak Park Road Construction SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200500	
Project Description					
Design and Construct access road from Rogersdale to Beltway 8.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements within the Oak Park Business Park for improved egress and ingress.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction					800	800	800	800
Equipment Acquisition								
Salary Recovery								
Other					45	45	45	45
Total Allocation					845	845	845	845
Source of Funds								
TIRZ20					845	845	845	845
Total Funds					845	845	845	845

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Regional Hike and Bike Trails SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200800	
Project Description					
A 3.12-mile concrete CenterPoint Trail parallel to South Gessner Road connection between Westpark Tollway to Southwest Freeway connecting at Brays Bayou Greenway Trail. TIRZ increment funds only.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Provide connectivity and community need for hike and bike trails and bring safety, connectivity and economic benefits to the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land		100	100				200	200
Design		100	100				200	200
Construction		1,000	1,000	1,000			3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,200	1,200	1,000			3,400	3,400
Source of Funds								
TIRZ20		400	1,200	1,000			2,600	2,600
TIRZ20 Grants		800					800	800
Total Funds		1,200	1,200	1,000			3,400	3,400

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Mall Redevelopment Project SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200900	
Project Description					
Repositioning of the old Sharpstown Mall property is a major component of the TIRZ Plan. Includes planning, design and partial demolition and construction of new infrastructure, repositioning certain owners and providing for a higher valued development.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance economic development in the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction			4,100	4,100			8,200	
Equipment Acquisition								
Salary Recovery								
Other		15	15	15	15		60	
Total Allocation		15	4,115	4,115	15		8,260	
Source of Funds								
TIRZ20		15	4,115	4,115	15		8,260	
Total Funds		15	4,115	4,115	15		8,260	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Harwin Access Management Project SOUTHWEST HOUSTON TIRZ#20	Project No.		T-201000	
Project Description				
Reconstruction of the Harwin & Gessner intersection and approaches. Project includes acquisition and construction of Harwin Detention Facility to alleviate downstream flooding and to mitigate road flooding.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improve mobility along the Harwin Corridor; assist in the mitigation of area flooding. Multiple median closures and improvements on Harwin from Fondren to Gessner; addition of a center turning lane. Includes changes to existing signals and improved drainage.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land		2,500	2,500				5,000	5,000
Design		50	736				786	786
Construction		1,000		6,000	6,000		13,000	13,000
Equipment Acquisition								
Salary Recovery								
Other		25		325	325		675	675
Total Allocation		3,575	3,236	6,325	6,325		19,461	19,461
Source of Funds								
TIRZ20		3,575	3,236	6,325	6,325		19,461	19,461
Total Funds		3,575	3,236	6,325	6,325		19,461	19,461

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Fondren South SOUTHWEST HOUSTON TIRZ#20	Project No.	T-201900	
Project Description			
Reconstruction of Fondren from 59 to Beechnut. The proposed pavement typical section will include a 6-lane divided concrete curb & gutter with storm sewer system. The project will also modernize the existing traffic signal at Beechnut.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Enhance mobility and safety along the corridor and promote economic development.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design					500		500	500
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					500		500	500
Source of Funds								
TIRZ20					500		500	500
Total Funds					500		500	500

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Harwin Hillcroft Intersection Access SOUTHWEST HOUSTON TIRZ#20		Project No.		T-202000	
Project Description					
Evaluation of the existing intersection and approaches geometric layout for adequate storage, turning radii's, traffic signal hardware, and implementation of safe driveway access at all approaches. Optimization of traffic signal phasing and timing to minimize excessive delays and improve intersection LOS.	City Council District				
	Location	J	Address Descr 2:		
	Served:	J	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
Improve the intersection safety of mobility and intersection Level of Service (LOS).		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land		200				200	200	
Design		150				150	150	
Construction		1,750	1,000			2,750	2,750	
Equipment Acquisition								
Salary Recovery								
Other		100	75			175	175	
Total Allocation		2,200	1,075			3,275	3,275	
Source of Funds								
TIRZ20		2,200	1,075			3,275	3,275	
Total Funds		2,200	1,075			3,275	3,275	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Corporate Reconstruction SOUTHWEST HOUSTON TIRZ#20	Project No.	T-202100	
Project Description			
Reconstruction of Corporate Drive from Beechnut to Bellaire, paving & partial storm sewer. The future pavement typical section will be 45' F-F concrete curb & gutter comprised of 2-11' travel lanes, a 13' wide continuous center turn lane (2WCTL), 2- 5' wide bike lanes in addition to 2-5' wide sidewalks.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The 2015 study of the street system pavement condition determined that more than 80% of the existing concert panels along Corporate Drive from Bellaire to Beechnut are in a state of disrepair and must be replaced. It was determined that it would be beneficial to reconstruct the corridor rather than concrete panel replacement only.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		4,000	2,000			6,000	6,000	
Equipment Acquisition							0	
Salary Recovery								
Other		200	100			300	300	
Total Allocation		4,200	2,100			6,300	6,300	
Source of Funds								
TIRZ20		4,200	2,100			6,300	6,300	
Total Funds		4,200	2,100			6,300	6,300	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Economic Development Improvements SOUTHWEST HOUSTON TIRZ#20		Project No.		T-202300	
Project Description					
Property acquisition funding share.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Stimulate quality economic development in depressed and underserved sections of the Sharpstown and Gulfton areas.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land		6,000					6,000	6,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		6,000					6,000	6,000
Source of Funds								
TIRZ20		6,000					6,000	6,000
Total Funds		6,000					6,000	6,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sidewalk Replacement & Improvements SOUTHWEST HOUSTON TIRZ#20		Project No.		T-202400	
Project Description					
Repairs and replacement to selected existing damaged and missing sidewalks throughout the zone. Miscellaneous curb and ramp repairs.		City Council District			
		Location	F,J	Address Descr 2:	
		Served:	F,J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Some existing sidewalks within the zone and dangerous for pedestrians, persons with disabilities, or are nonexistent or compliant. New sidewalks and repairs will beautify the area and enhance economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		50	25	25	25	125	125	
Construction		750	250	250	250	1,500	1,500	
Equipment Acquisition								
Salary Recovery								
Other		25	10	10	10	55	55	
Total Allocation		825	285	285	285	1,680	1,680	
Source of Funds								
TIRZ20		825	285	285	285	1,680	1,680	
Total Funds		825	285	285	285	1,680	1,680	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: English Street Park HARDY YARDS/NEAR NORTHSIDE TIRZ #21		Project No.		T-210300	
Project Description					
METRO owned lot remnant remaining after construction of light rail line on Fulton Street. Approximately 4,304 sq. ft. and described as 202 English Street, Parcel 360, HCAD Acct 066- 064-330-0047.		City Council District			
		Location	H	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Located adjacent to Lindale Park METRO Light Rail Stop, the park will provide a non-vehicular safe haven with pedestrian amenities for transit users and open green space for the community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		500				500	500	
Equipment Acquisition								
Salary Recovery								
Other		15				15	15	
Total Allocation		515				515	515	
Source of Funds								
TIRZ21		515				515	515	
Total Funds		515				515	515	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel & Sidewalk Replacement HARDY YARDS/NEAR NORTHSIDE TIRZ #21		Project No.		T-219900	
Project Description					
Street and/or sidewalk maintenance program.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25	100	100	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		25	25	25	25	100	100	
Source of Funds								
TIRZ21		25	25	25	25	100	100	
Total Funds		25	25	25	25	100	100	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Jensen/Navigation Roundabout HARRISBURG TIRZ#23	Project No.	T-230400	
Project Description			
Reconstruction of Navigation Boulevard at Jenson Drive and Runnels Street with an urban roundabout including pedestrian streetscape and bus stop improvements. This is a TxDOT project and the TIRZ will be funding a of the 20% match along with GEEMD.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Enhance mobility and traffic flow in the area as well as improve stormwater management to meet updated standards.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		426					426	426
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		426					426	426
Source of Funds								
TIRZ23		426					426	426
Total Funds		426					426	426

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Eastwood Park HARRISBURG TIRZ #23	Project No.		T-230700	
Project Description				
Master plan, design and improvements for Eastwood Park.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Support needed improvements to the park, including the swimming pool, community center, and athletic facilities, spur revitalization of Harrisburg corridor in association with light rail.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		1,500	1,000			2,500	2,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,500	1,000			2,500	2,500	
Source of Funds								
TIRZ23		1,500	1,000			2,500	2,500	
Total Funds		1,500	1,000			2,500	2,500	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Harrisburg Trail Improvements HARRISBURG TIRZ#23		Project No.		T-230800	
Project Description					
Improvements along Harrisburg Trail including lighting, benches, pocket parks, cross walk amenities and incorporation of Crime Prevention Through Environmental Design (CPTED) design/improvements. Specific improvements will be determined in Eastwood Park Master Plan.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improve safety, amenities, and programming along this underutilized trail.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		800	600			1,400	1,400	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		800	600			1,400	1,400	
Source of Funds								
TIRZ23		800	600			1,400	1,400	
Total Funds		800	600			1,400	1,400	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Navigation Esplanade Expansion HARRISBURG TIRZ#23		Project No.		T-230900	
Project Description					
Expands the current landscape, hardscape, infrastructure, and street furniture enhancements by three blocks for purposes of beautification and development of a year-round, daily produce market and small-scale retail.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Introduces new, local economic development activity into the community and further establishes the Navigation Esplanade as a local and regional attraction.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		1,715				1,715	1,715	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,715				1,715	1,715	
Source of Funds								
TIRZ23		1,715				1,715	1,715	
Total Funds		1,715				1,715	1,715	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Lawndale/Wayside Intersection HARRISBURG TIRZ#23		Project No.		T-231000	
Project Description					
Improve pedestrian/vehicular safety, navigation, transit connectivity and aesthetics at the intersection of Lawndale and Wayside Dr. in coordination with improvements to Gus Wortham Golf Course and TxDOT improvement to Wayside Dr.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improves safety at the intersection, particularly for pedestrians and cyclists and fully recognizes the intersection as a gateway into the East End.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		75				75	75	
Construction		250	250			500	500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		325	250			575	575	
Source of Funds								
TIRZ23		325	250			575	575	
Total Funds		325	250			575	575	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Additional Mobility & Infrastructure HARRISBURG TIRZ#23		Project No.		T-231100	
Project Description					
Additional mobility and infrastructure improvements currently under consideration or recommended as a result of analysis of current and future conditions by engineering consultant and partner entities. Study underway to determine project costs and priorities.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Improved movements of traffic, increased safety, and enhanced connectivity for vehicles, pedestrians and cyclist. Improvements to existing water, wastewater and storm water systems.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		200	200	150	150	700	700	
Construction		1,000	2,000	2,000	1,250	6,250	6,250	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,200	2,200	2,150	1,400	6,950	6,950	
Source of Funds								
TIRZ23		1,200	2,200	2,150	1,400	6,950	6,950	
Total Funds		1,200	2,200	2,150	1,400	6,950	6,950	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Mason Park Improvements HARRISBURG TIRZ#23	Project No.	T-231200	
Project Description			
Participation in implementing improvements established in the Mason Park Master Plan in coordination with partner entities and funding sources.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Enhancement of the community's largest and oldest park for purposes of creating a more active local and regional destination, improve community health, and improve access to recreational activities.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		1,000	500			1,500	1,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000	500			1,500	1,500	
Source of Funds								
TIRZ23		1,000	500			1,500	1,500	
Total Funds		1,000	500			1,500	1,500	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Gus Wortham Golf Course Improvements HARRISBURG TIRZ#23		Project No.		T-231300	
Project Description					
Participation in implementing Phase II and III improvements to Gus Wortham Golf Course to include Phase II and III such as the clubhouse, parking, internal roadway, short game area, cart storage area and community facility. Funds will serve to leverage additional public and private resources.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Enhancement of the state's oldest continuously operational 19-hole golf course supports the course's role as a local and regional destination, improves community health, and positively impacts the local business community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		1,000	500			1,500	1,500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000	500			1,500	1,500	
Source of Funds								
TIRZ23		1,000	500			1,500	1,500	
Total Funds		1,000	500			1,500	1,500	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program HARRISBURG TIRZ#23		Project No.		T-239900	
Project Description					
Street maintenance program.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		50	50	50	50		200	
Salary Recovery								
Other								
Total Allocation		50	50	50	50		200	
Source of Funds								
TIRZ23		50	50	50	50		200	
Total Funds		50	50	50	50		200	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Post Oak & W Fuqua Inter. Imp. HIRAM CLARKE TIRZ#25		Project No.		T-250200	
Project Description					
Collaborative project with the Five Corners Management District. Intersection improvements include new signalization, pedestrian safe havens, related sidewalk and median tip improvements, striping and graphics.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The existing conditions of this intersection are in poor condition. The enhancements and safety improvements will increase functionality and quality of life for residents of the zone.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		100				100	100	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100				100	100	
Source of Funds								
TIRZ25		100				100	100	
Total Funds		100				100	100	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Thoroughfare & Roadway Imp. HIRAM CLARKE TIRZ#25		Project No.		T-250300	
Project Description					
Improvements and repairs to existing public infrastructure including roadways, bike lanes, curbs and sidewalks, associated utilities, and other ROW enhancements.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance public safety and increase area mobility. Promote economic development and quality of life in the community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		50	100			150	150	
Construction		250	300	500	500	1,550	1,550	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		300	400	500	500	1,700	1,700	
Source of Funds								
TIRZ25		300	400	500	500	1,700	1,700	
Total Funds		300	400	500	500	1,700	1,700	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel and Sidewalk Replacement HIRAM CLARKE TIRZ#25		Project No.		T-259900	
Project Description					
Street and sidewalk maintenance program.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improvements to extend the life of roads in the zone. Improvements to improve sidewalks in the zone.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50	200	200	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50	200	200	
Source of Funds								
TIRZ25		50	50	50	50	200	200	
Total Funds		50	50	50	50	200	200	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Heritage Green SUNNYSIDE ZONE TIRZ#26	Project No.	T-260100	
Project Description			
Create a Gateway to Sunnyside that celebrates the local heritage and culture. A destination space that enhances quality of life by providing a walking/jogging trail, benches, pedestrian lighting, a space for activities such as pop up Art festivals, local vendors, and food trucks.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Based on the public meetings and workshops, the culture and heritage of the Sunnyside community was of major importance. The gateway would celebrate the local culture and heritage while encouraging economic development.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		50					50	50
Construction		1,040	1,000				2,040	2,040
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,090	1,000				2,090	2,090
Source of Funds								
TIRZ26		545	500				1,045	1,045
TIRZ26 Other		545	500				1,045	1,045
Total Funds		1,090	1,000				2,090	2,090

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 1 Area-Wide Beautification SUNNYSIDE ZONE TIRZ#26		Project No.		T-260200	
Project Description					
To improve the visual appearance of the area, strategic location has been identified for a phase 1 area area-wide beautification.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improve the visual appearance of the area to encourage economic development and public safety.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning			5	5			10	10
Acquisition-Land								
Design			50	40			90	90
Construction			90	320			410	410
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			145	365			510	510
Source of Funds								
TIRZ26			145	365			510	510
Total Funds			145	365			510	510

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Gateway at Airport Boulevard SUNNYSIDE ZONE TIRZ#26		Project No.		T-260300	
Project Description					
A secondary gateway into the area for visitors coming along SH-288 or from the west on Airport Boulevard.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Gateway and median improvements to encourage economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning				5			5	5
Acquisition-Land								
Design				20			20	20
Construction				100			100	100
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				125			125	125
Source of Funds								
TIRZ26				125			125	125
Total Funds				125			125	125

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Cullen Boulevard Beautification SUNNYSIDE ZONE TIRZ#26		Project No.		T-260400	
Project Description					
Landscape, sidewalk, curb, and curb ramp improvements between E. Orem Road and Fuqua Street.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The beautification and amenity improvements will help enhance the area's visual appearance and walkability for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning				10			10	10
Acquisition-Land								
Design				30	20		50	50
Construction				100	100		200	200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				140	120		260	260
Source of Funds								
TIRZ26				140	120		260	260
Total Funds				140	120		260	260

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Stormwater Management Project MONTROSE TIRZ#27		Project No.		T-270400	
Project Description					
Develop a comprehensive drainage study for the Montrose area. The project will study localized stormwater drainage issues and identify capital improvement projects with critical storm water improvements.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Objective – develop a cohesive plan to improve the regions drainage infrastructure and to provide key information to guide the development of TIRZ's 5-year Capital Improvement Plan.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		200				200	200	
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		200				200	200	
Source of Funds								
TIRZ27		200				200	200	
Total Funds		200				200	200	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Partnership with METRO for Montrose Blvd MONTROSE TIRZ#27		Project No.		T-270600	
Project Description					
Reconstruct Montrose Blvd into a 4-lane boulevard roadway section with a new storm sewer system that will provide additional in-line detention, wide pedestrian friendly sidewalks on both sides and replacement of public utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improve safety, mobility & drainage; improve roadway to meet current standards. Drainage improvements to convey storm water to reduce frequent street flooding. METRO may allocate funds to achieve a greater pedestrian realm, safety & bus stop improvements.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land		150					150	
Design							0	
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		150					150	
Source of Funds								
TIRZ27		150					150	
Total Funds		150					150	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Hawthorne Neighborhood Safe Street MONTROSE TIRZ#27		Project No.		T-270700	
Project Description					
Improve the overall safety conditions along Hawthorne Street. Project will include 2.40 miles of improved sidewalks with 86 ADA compliant ramps, milling and overlay of existing deteriorated asphalt pavement, signing and restriping.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project was identified on the priority list in the walk/bike Montrose study. Asphalt in poor condition. Sidewalks are in very poor condition and inadequate. The ped ramps are not ADA compliant. This will improve safety for parents and students that use the sidewalks to get to Lanier Middle School.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		65				65	65	
Construction		1,400				1,400	1,400	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,465				1,465	1,465	
Source of Funds								
TIRZ27		665				665	665	
TIRZ27 Grants		800				800	800	
Total Funds		1,465				1,465	1,465	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Woodhead Neighborhood Safe Street MONTROSE TIRZ#27		Project No.		T-270800	
Project Description					
Improve pedestrian safety conditions along Woodhead Street. Project will include 2.31 miles of improved sidewalks with 86 ADA compliant ramps, signing and restriping.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project was identified on the priority list in the walk/bike Montrose study. Asphalt in poor condition. Sidewalks are in very poor condition and inadequate. The ped ramps are not ADA compliant. This will improve safety for parents and students that use the sidewalks to get to Lanier Middle School.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		80				80	80	
Construction		2,000				2,000	2,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,080				2,080	2,080	
Source of Funds								
TIRZ27		930				930	930	
TIRZ27 Grants		1,150				1,150	1,150	
Total Funds		2,080				2,080	2,080	

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Dallas Bikeway MONTROSE TIRZ#27		Project No.		T-270900	
Project Description					
Create 0.5 miles of new protected bike lanes with green conflict markings at intersections, updated sideways and 52 improved curb ramps.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project was identified on the priority list in the walk/bike Montrose study; improve safety of bicyclist; connect to programmed bikeway.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		300					300	300
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		300					300	300
Source of Funds								
TIRZ27		125					125	125
TIRZ27 Grants		175					175	175
Total Funds		300					300	300

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Watch Neighborhood Safe Street MONTROSE TIRZ#27	Project No.	T-271000		
Project Description				
Improve the overall safety conditions along Welch Street. Project will include 2.50 miles of improved sidewalks with 115 ADA compliant ramps, milling, and overlay of existing deteriorated asphalt pavement, signing and restriping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project was identified on the priority list in the walk/bike Montrose Study. Asphalt in poor condition. Sidewalks are in very poor condition and inadequate. The ped ramps are not ADA compliant. This will improve safety for parents and students that use the sidewalks to get to Wilson Montessori.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning		40					40	40
Acquisition-Land								
Design		120	70				190	190
Construction		100	1,800				1,900	1,900
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		260	1,870				2,130	2,130
Source of Funds								
TIRZ27		260	920				1,180	1,180
TIRZ27 Grants			950				950	950
Total Funds		260	1,870				2,130	2,130

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Stanford Neighborhood Safe Street MONTROSE TIRZ#27	Project No.	T-271100		
Project Description				
Improve the overall safety conditions along Stanford Street. Project will include 1.86 miles of improved sidewalks with 117 ADA compliant ramps, milling, and overlay of existing deteriorated asphalt pavement, signing and restriping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Asphalt in poor condition. Sidewalks are in very poor condition and inadequate. The ped ramps are not ADA compliant. This will improve safety for parents and students that use the sidewalks to get to Wharton Academy and Arabic Immersion school along with University of St. Thomas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning		35					35	35
Acquisition-Land								
Design		110	70				180	180
Construction			1,670				1,670	1,670
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		145	1,740				1,885	1,885
Source of Funds								
TIRZ27		145	1,515				1,660	1,660
TIRZ27 Grants			225				225	225
Total Funds		145	1,740				1,885	1,885

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Mandell Bikeway MONTROSE TIRZ#27	Project No.	T-271200	
Project Description			
Create 0.78 miles of new protected bike lanes with green conflict markings at intersections, with 1.14 miles of improved sidewalks and 44 improved curb ramps.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project was identified on the priority list in the Walk/Bike Montrose Study; improve safety of bicyclist; connect to programmed bikeway.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning			25				25	25
Acquisition-Land			100	25			125	125
Design				1,080			1,080	1,080
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			125	1,105			1,230	1,230
Source of Funds								
TIRZ27			125	1,105			1,230	1,230
Total Funds			125	1,105			1,230	1,230