

**PARKS AND RECREATION FACILITIES - Summary of Funds
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2022-2026	
		2022	2023	2024	2025	2026		
F-000898	Hager Park							
	4502 - Parks Consolidated Construction Fund				45	448	493	
	Project Total				45	448	493	
F-000900	Pavilion Condition Assessments							
	4502 - Parks Consolidated Construction Fund					130	130	
	Project Total					130	130	
F-000902	Waldemar Park							
	4502 - Parks Consolidated Construction Fund					135	135	
	Project Total					135	135	
F-000SAL	Salary Recovery							
	4502 - Parks Consolidated Construction Fund	1,506	1,506	1,506	1,506	1,506	7,532	
	Project Total	1,506	1,506	1,506	1,506	1,506	7,532	
F-HARVEY	PRD HARVEY Restoration Projects							
	2425 - Woodlands Regional Participation		630				630	
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		8,591				8,591	
	Project Total		9,220				9,220	
	Total Appropriations:	20,527	27,298	30,962	16,188	4,654	99,629	