



Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world, through a broadly defined platform of educational, recreational and cultural programs, and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

As a part of HPL's, One Houston One Library transformation plan, the goal of the HPL Fiscal Year 2023-2027 Capital Improvement Plan is to ensure that our customers (current and new) have equitable access to resources and services within any region of the city.

Highlights of the Fiscal Year 2023-2027 CIP include:

- **New Hispanic History Research Center** - A new Hispanic History Research Center will provide not only a repository for invaluable documents, photos, media, and artifacts that represent Hispanic history in the region, but also provide a new space for exhibits, programs, and outreach. The Hispanic History Research Center will allow the public to trace their lineage and explore Houston History.
- **New North Regional Library Location** - The Library will contain a multi-use meeting room, a modern children's space, teen area, and a space for adults. Patrons will have access to new books, children's and teen books, and access to many forms of technology. The New North Regional Library will be a full-service library with approximately 20,000 square feet of space. This location is part of an ambitious, multi-year capital improvement plan to transform our library system across the city. The Houston Public Library is creating a comprehensive system strategically positioned across the city in seven areas, with a total of seven full-service libraries.



Project Allocation	Fiscal Year Planned Appropriations					2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land	1,403					1,403
Design	1,865	1,875				3,740
Construction	8,170	16,179	15,800	50		40,199
Equipment Acquisition		929	2,000			2,929
Salary Recovery	816	816	816	816	816	4,080
Other	78	289	252			619
Total Allocation	12,332	20,087	18,868	866	816	52,969
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund		350				350
4039 - Misc Cap. Projects/Acquisitions CP Ser E	3,489					3,489
4507 - Public Library Consolidated Constr Fund	8,843	19,737	18,868	866	816	49,130
Total Funds	12,332	20,087	18,868	866	816	52,969

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

LIBRARY FACILITIES - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2023-2027	
			2023	2024	2025	2026	2027		
E-000163	Environmental Remediation								
	4507 - Public Library Consolidated Constr Fund		100	50	50	50		250	
	Project Total		100	50	50	50		250	
E-000236	HVAC Replacements								
	1800 - Equipment Acquisition Consolidated Fund			350				350	
	Project Total			350				350	
E-000238	New Montrose Library (Montrose Replcmnt)								
	4507 - Public Library Consolidated Constr Fund		1,267					1,267	
	Project Total		1,267					1,267	
E-000242	Roof Replacements & Envelope								
	4507 - Public Library Consolidated Constr Fund		500	500	500			1,500	
	Project Total		500	500	500			1,500	
E-000244	Hispanic History Research Center								
	4507 - Public Library Consolidated Constr Fund			1,956	17,502			19,458	
	Project Total			1,956	17,502			19,458	
E-000248	Vinson Library TechLink								
	4507 - Public Library Consolidated Constr Fund		1,898					1,898	
	Project Total		1,898					1,898	
E-000266	New North Regional Library								
	4507 - Public Library Consolidated Constr Fund		3,302	15,981				19,283	
	Project Total		3,302	15,981				19,283	
E-000268	Central Library								
	4507 - Public Library Consolidated Constr Fund		960					960	
	Project Total		960					960	

LIBRARY FACILITIES - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2023-2027	
			2023	2024	2025	2026	2027		
E-000270	Blue Ridge Youth Library Renovation								
	4507 - Public Library Consolidated Constr Fund			435				435	
	Project Total			435				435	
E-000SAL	Salary Recovery								
	4507 - Public Library Consolidated Constr Fund		816	816	816	816	816	4,080	
	Project Total		816	816	816	816	816	4,080	
E-HARVEY	HPL HARVEY Restoration Projects								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		3,489					3,489	
	Project Total		3,489					3,489	
Total Appropriations:			12,332	20,087	18,868	866	816	52,969	

LIBRARY - Department Related Projects
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project						2023-2027
CIP No.		2023	2024	2025	2026	2027	
Fleet							
W-34WHDB	HPL - Warehouse and Distribution						
	1800 - Equipment Acquisition Consolidated Fund	31	32				63
	Project Total	31	32				63
Information Technology							
X-340010	HPL - Radio Frequency ID Technology						
	1800 - Equipment Acquisition Consolidated Fund		200				200
	Project Total		200				200
X-340014	HPL - Public Facing Computers						
	1800 - Equipment Acquisition Consolidated Fund	100	100	50			250
	Project Total	100	100	50			250
X-340016	HPL - New Digitization Lab Equipment						
	1800 - Equipment Acquisition Consolidated Fund	100	100	100	100		400
	Project Total	100	100	100	100		400
	Total Appropriations:	231	432	150	100		913