
HEALTH FACILITIES 2023-2027 CAPITAL IMPROVEMENT PLAN

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2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: HVAC & MEP Improvement Project VARIOUS LOCATIONS	Project No.	H-000063		
Project Description				
Equipment replacement work is sometimes necessary to keep facilities operational, while awaiting approval for complete renovation of the facility. Equipment failures often arise without warning. This fund allows work such as this to proceed in the current CIP fund year.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The HVAC and equipment funding is used to perform major infrastructure equipment replacements that becomes necessary prior to a planned facility renovation project. It is used to plan necessary infrastructure equipment repair or repairs, to avoid interruption in delivery of services to the public.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	51						51	
Construction	2,042						2,042	
Equipment Acquisition		1,000				1,000	1,000	
Salary Recovery								
Other								
Total Allocation	2,092	1,000				1,000	3,092	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	2,013	1,000				1,000	3,013	
Total Funds	2,092	1,000				1,000	3,092	

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Southwest MSC - Renovation 6400 HIGH STAR		Project No.		H-000080	
Project Description					
Repair damaged drywall and repaint interior; replace damaged auditorium retractable partition; replace VCT floors with stained concrete. Install vent fan for senior's area kitchen stove (code requirement). Replace broken auditorium partition.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Finishes on the interior of building are aged, making the facility less appealing for constituent utilization. The kitchen stove in the senior's area lacks a vent fan. Auditorium partition also needs replacement.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	171	52				52	223	
Construction	128	1,454				1,454	1,582	
Equipment Acquisition								
Salary Recovery								
Other		27				27	27	
Total Allocation	299	1,533				1,533	1,832	
Source of Funds								
4508 - Public Health Consolidated Constr Fund	299	1,533				1,533	1,832	
Total Funds	299	1,533				1,533	1,832	

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Third Ward MSC & HC - Renovation 3611 ENNIS		Project No.		H-000093	
Project Description					
Convert and renovate child restrooms to adult sized, adult exercise equipment needs to be installed and construction of a demo kitchen for presentation of healthy meal preparation. Replace all VCT with stained and polished concrete. Replace auditorium and systems furniture. Clean, test and balance HVAC system and replace fire alarm system.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Diabetes Awareness and Wellness Network (DAWN) is utilizing the previous day care area, which is not constructed to properly accommodate this usage. Interior and exterior finishes are aged and badly deteriorated. Fire alarm system is also outdated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		414				414	414	
Construction			3,979			3,979	3,979	
Equipment Acquisition								
Salary Recovery								
Other		7	71			78	78	
Total Allocation		421	4,050			4,471	4,471	
Source of Funds								
4508 - Public Health Consolidated Constr Fund		421	4,050			4,471	4,471	
Total Funds		421	4,050			4,471	4,471	

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: West End HC - Renovation 190 HEIGHTS BOULEVARD		Project No.		H-000094	
Project Description					
Remove and replace existing roof system; weatherproof exterior of the building; replace single-pane windows and storefront doors with more energy efficient type; pressure wash the exterior of the building; repaint interior and exterior; replace all VCT with stained and polished concrete; repaint fences and guardrails.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and many are leaking. Flooring is deteriorated and failing. Exterior of the building needs to be power washed and exterior fence needs painting. Facility does not have an electrical transfer switch or generator quick connection for emergencies.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2023-2027					2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		235					235	235
Construction		3,682					3,682	3,682
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,917					3,917	3,917
Source of Funds								
4508 - Public Health Consolidated Constr Fund		3,012					3,012	3,012
Future Bond Election		905					905	905
Total Funds		3,917					3,917	3,917

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: West End MSC - Renovation 170 HEIGHTS BOULEVARD		Project No.		H-000095	
Project Description					
Remove and replace existing roof system; weatherproof exterior of the building; replace single-pane windows and storefront doors with more energy efficient type; repair and seal exterior stucco walls. Replace all VCT flooring with stained and polished concrete.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77007
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and some are leaking. Interior finishes are aged and failing. Exterior stucco walls need repair and cleaning. Facility does not have an electrical transfer switch or generator quick connect.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		345				345	345	
Construction			4,105			4,105	4,105	
Equipment Acquisition								
Salary Recovery								
Other			67			67	67	
Total Allocation		345	4,173			4,518	4,518	
Source of Funds								
4508 - Public Health Consolidated Constr Fund		345	4,173			4,518	4,518	
Total Funds		345	4,173			4,518	4,518	

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: La Nueva Casa HC - Renovation 1809 N. MAIN ST.	Project No.		H-000106	
Project Description				
Replace windows with energy efficient type; replace ceiling tile system; replace aged cabinet work with heavy duty case work; repaint interior; replace VCT flooring with stained concrete; replace systems furniture.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77009
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Exterior single pane windows are aged and not energy efficient; Ceiling tile system is damaged and needs replacement; Millwork is deteriorated; Interior and exterior finishes are deteriorated.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		400				400	400	400
Construction			5,128			5,128	5,128	5,128
Equipment Acquisition								
Salary Recovery								
Other		7	91			98	98	98
Total Allocation		407	5,219			5,626	5,626	5,626
Source of Funds								
4508 - Public Health Consolidated Constr Fund		407				407	407	407
Future Bond Election			5,219			5,219	5,219	5,219
Total Funds		407	5,219			5,626	5,626	5,626

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS		Project No.		H-000111	
Project Description					
Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Department is required to comply with environmental permits to continue to operate and maintain mission objectives.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	211						211	
Construction	140	200	100	100	100	500	640	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	351	200	100	100	100	500	851	
Source of Funds								
4508 - Public Health Consolidated Constr Fund	351	100				100	451	
Future Bond Election		100	100	100	100	400	400	
Total Funds	351	200	100	100	100	500	851	

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Commerce Warehouse - Expansion 3301 COMMERCE STREET	Project No.		H-000117	
Project Description				
Construct a new 2,500 SF warehouse building with mezzanine level at 3301 Commerce St. New building will be heated and ventilated, have loading docks and contain one unisex restroom.	City Council District			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77003
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Expansion of the facility is needed as there are no other facilities available where the department's emergency response supplies, equipment and inventories can be stored.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		115				115	115	
Construction			723			723	723	
Equipment Acquisition								
Salary Recovery								
Other		2	13			15	15	
Total Allocation		117	736			853	853	
Source of Funds								
4508 - Public Health Consolidated Constr Fund		117	736			853	853	
Total Funds		117	736			853	853	

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Riverside HC - Renovation 3315 DELANO ST.	Project No.		H-000122	
Project Description				
Repair foundation; repaint interior; replace windows with energy efficient types; renovate restrooms; remove VCT flooring, stain and polish concrete; upgrade HVAC system to Direct Digital Controls. Install fire suppression system and upgrade to meet current ADA standards.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77004
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Foundation movement is causing wall damage. Exterior windows, flooring and restrooms are aged and failing. HVAC system lacks Direct Digital Controls for efficient operation and the building does not have a fire sprinkler system.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		505				505	505	
Construction			3,432			3,432	3,432	
Equipment Acquisition								
Salary Recovery								
Other		9	69			78	78	
Total Allocation		514	3,501			4,015	4,015	
Source of Funds								
4508 - Public Health Consolidated Constr Fund		514	3,501			4,015	4,015	
Total Funds		514	3,501			4,015	4,015	

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Holcombe Lab - Roof Replacement 2250 HOLCOMBE BLVD	Project No.		H-000132	
Project Description				
Roof has reached at the end of its life cycle and needs to be completely replaced to mitigate the leak issues at the buildings A and B.	City Council District			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77030
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The central laboratory buildings (Holcombe Lab) experiences numerous and recurring roof leaks. multiple patch repairs been performed by GSD but still observed some leaks. The Holcombe Laboratory houses the City's only laboratory services operation. This facility provides air, water environmental and biological testing for 17-County area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design						220	220	220
Construction						1,884	1,884	1,884
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						2,104	2,104	2,104
Source of Funds								
Future Bond Election						2,104	2,104	2,104
Total Funds						2,104	2,104	2,104

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Hiram Clarke MSC - Renovation 3810 W FUQUA	Project No.	H-000423	
Project Description			
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes: 77045
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Facility was constructed in 2010 and will need a "refresh" renovation.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design					33		33	33
Construction					1,047		1,047	1,047
Equipment Acquisition								
Salary Recovery								
Other					19		19	19
Total Allocation					1,100		1,100	1,100
Source of Funds								
4508 - Public Health Consolidated Constr Fund					845		845	845
Future Bond Election					255		255	255
Total Funds					1,100		1,100	1,100

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Magnolia MSC - Renovation 7037 CAPITAL		Project No.		H-000424	
Project Description					
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77011
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Facility was constructed in 1984 and last renovated in 2010. The building will need a "refresh" renovation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design					185		185	185
Construction					3,150		3,150	3,150
Equipment Acquisition								
Salary Recovery								
Other					59		59	59
Total Allocation					3,394		3,394	3,394
Source of Funds								
4508 - Public Health Consolidated Constr Fund					3,061		3,061	3,061
Future Bond Election					333		333	333
Total Funds					3,394		3,394	3,394

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Salary Recovery VARIOUS LOCATIONS	Project No.		H-000SAL	
Project Description				
Salary recovery for Major, Minor, and Environmental projects.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	2,376	753	753	753	753	753	3,766	6,142
Other								0
Total Allocation	2,376	753	753	753	753	753	3,766	6,142
Source of Funds								
4508 - Public Health Consolidated Constr Fund	2,376							2,376
Future Bond Election		753	753	753	753	753	3,766	3,766
Total Funds	2,376	753	753	753	753	753	3,766	6,142