
LIBRARY FACILITIES 2023-2027 CAPITAL IMPROVEMENT PLAN

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2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.	E-000163		
Project Description				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	107							107
Construction	-28	100	50	50	50		250	222
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	79	100	50	50	50		250	329
Source of Funds								
4507 - Public Library Consolidated Constr Fund	79	100	50	50	50		250	329
Total Funds	79	100	50	50	50		250	329

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.	E-000236	
Project Description			
Start an annual HVAC program to replace, renovate, or repair HVAC systems.	City Council District		
	Location	VARIOUS	Address Descr 2:
	Served:	VARIOUS	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Any HVAC systems throughout the City have operated beyond their expected life and can no longer maintain a safe, comfortable working environment.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction			350				350	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			350				350	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			350				350	
Total Funds			350				350	

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: New Montrose Library (Montrose Replcmnt) 802 WESTHEIMER		Project No.		E-000238	
Project Description					
Build a modern new library in the Midtown area of Houston and provide adequate parking.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77006
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The existing 2 story, 16,000 SF Montrose Library was last renovated in 1988. The building currently does not meet the standards of our most modern libraries. Due to limited parking, the facility is underutilized for the size. Therefore, the recommendation is to build a new library.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction	4,608	1,245				1,245	5,853	
Equipment Acquisition								
Salary Recovery								
Other		22				22	22	
Total Allocation	4,608	1,267				1,267	5,875	
Source of Funds								
4507 - Public Library Consolidated Constr Fund	4,608	1,267				1,267	5,875	
Total Funds	4,608	1,267				1,267	5,875	

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Roof Replacements & Envelope VARIOUS LOCATIONS		Project No.		E-000242		
Project Description						
Replace the roof and rehabilitate exterior walls and windows at various locations.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Roof replacements and envelope at various Library locations are beyond the expected life cycle.		Units:	0			
		Start Year:	2022			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction	1,000	500	500	500			1,500	2,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,000	500	500	500			1,500	2,500
Source of Funds								
4507 - Public Library Consolidated Constr Fund	1,000	500	500	500			1,500	2,500
Total Funds	1,000	500	500	500			1,500	2,500

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Hispanic History Research Center TBD	Project No.		E-000244	
Project Description				
Provide a special collections library and a Houston Hispanic Heritage Library, which will allow the public to trace their lineage and explore Houston history.	City Council District			
	Location	TBD	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Currently HPL has three special collections libraries; Houston Metropolitan Resource Center, Clayton Genealogy Library, and The African American Library at the Gregory School. Expanding a fourth Hispanic special collection library would extend our resources and the growth of the Houston Community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land							0	
Design			1,800			1,800	1,800	
Construction			124	15,250		15,374	15,374	
Equipment Acquisition				2,000		2,000	2,000	
Salary Recovery								
Other			32	252		284	284	
Total Allocation			1,956	17,502		19,458	19,458	
Source of Funds								
4507 - Public Library Consolidated Constr Fund			1,956	17,502		19,458	19,458	
Total Funds			1,956	17,502		19,458	19,458	

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Vinson Library TechLink 3810 W. FUQUA ST	Project No.	E-000248	
Project Description			
Renovate a portion of the existing library with new interior finishes, furnishings, and equipment to support digital creative spaces for experiencing and learning new technologies for entertainment, creative expression and education.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes: 77045
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Many disadvantaged citizens depend on libraries for access to computers and technologies for work, education, creative expression and entertainment; and this library does not have the advanced technology centers or digital creative space needed.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		1,898					1,898	1,898
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,898					1,898	1,898
Source of Funds								
4507 - Public Library Consolidated Constr Fund		1,898					1,898	1,898
Total Funds		1,898					1,898	1,898

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: New North Regional Library TBD	Project No.	E-000266		
Project Description				
A New North Location is part of an ambitious, multi-year capital improvement plan to transform our library system across the city. We are creating a comprehensive system strategically positioned across the city in seven areas, with a total of seven full-service libraries.	City Council District			
	Location	A	Address Descr 2:	
	Served:	A,B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
As a part of the Houston Public Library's new plan, HPL has seven full-service areas, each area will have one full-service library. The full-service library will provide all resources and services HPL has to offer. Currently there is no full-service library in this North area of Houston.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land	237	1,403				1,403	1,640	
Design		1,747				1,747	1,747	
Construction		121	14,795			14,916	14,916	
Equipment Acquisition			929			929	929	
Salary Recovery								
Other		31	257			288	288	
Total Allocation	237	3,302	15,981			19,283	19,520	
Source of Funds								
4507 - Public Library Consolidated Constr Fund	237	3,302	15,981			19,283	19,520	
Total Funds	237	3,302	15,981			19,283	19,520	

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Central Library 500 MCKINNEY ST.		Project No.		E-000268	
Project Description					
Upgrades would include a new front door on Bagby Street and a new entrance from the Plaza. The first-floor design would need to be modified to accommodate the new front door and checkout.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Central Library, last renovated in 2007, is in need of updating to accommodate recent changes from the Bagby Street Project and the Barbara Bush Literacy Plaza.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction		935				935	935	
Equipment Acquisition								
Salary Recovery								
Other		25				25	25	
Total Allocation		960				960	960	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		960				960	960	
Total Funds		960				960	960	

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Blue Ridge Youth Library Renovation 7007 FUQUA ST.		Project No.		E-000270	
Project Description					
Renovate the Stimley-Blue Ridge Library to become HPL's first Youth Library, serving children, teens, and their caregivers. The Library will be centered around Youth Services programs and activities, such as reading programs, STEM Projects, and hands on experiences.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77489
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Library was previously designed to facilitate the Houston Public Library and the Houston Health Department WIC Center. Recently, the WIC moved out of the facility and the remaining space is not being utilized. Removal of the WIC branding and re-branding as HPL's First Youth Library.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design			75			75	75	
Construction			360			360	360	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			435			435	435	
Source of Funds								
4507 - Public Library Consolidated Constr Fund			435			435	435	
Total Funds			435			435	435	

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Salary Recovery		Project No.		E-000SAL		
Project Description						
Salary recovery for Major, Minor and Environmental projects.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	LB-400	Sub-Category:		
Project Justification						
General Services Department will perform work for client departments as necessary for City facilities.		Units:	0			
		Start Year:	2022			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	1,856	816	816	816	816	816	4,080	5,935
Other								
Total Allocation	1,856	816	816	816	816	816	4,080	5,935
Source of Funds								
4507 - Public Library Consolidated Constr Fund	1,856	816	816	816	816	816	4,080	5,935
Total Funds	1,856	816	816	816	816	816	4,080	5,935

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: HPL HARVEY Restoration Projects		Project No.		E-HARVEY		
Project Description						
Based on third party assessments of hurricane-related damage, this facility had a scope developed with an associated cost estimate. This facility is the African American Library at the Gregory school.		City Council District				
		Location	C	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Numerous City Library facilities sustained damage due to Hurricane Harvey in 2017 and are in need of various repairs to bring them up to at least a pre-Harvey level of function.		Units:	0			
		Start Year:	2022			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		118					118	118
Construction	1,019	3,371					3,371	4,390
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,019	3,489					3,489	4,508
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	1,019	3,489					3,489	4,508
Total Funds	1,019	3,489					3,489	4,508

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.