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**POLICE FACILITIES 2023-2027 CAPITAL IMPROVEMENT PLAN**

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**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Roof Replacement-Variou HPD Facilities VARIOUS LOCATIONS		Project No.		G-000128		
<b>Project Description</b>						
Start an annual roofing program to replace, renovate, or repair HPD roofs.		<b>City Council District</b>				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
HPD has numerous facilities that operate 24/7/365. Many of the roofing systems are beyond the expected life cycle or have been damaged.		Units:	0			
		Start Year:	2022			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	185						185	
Construction	11,252	2,000	2,000	1,000	1,000	6,000	17,252	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>11,437</b>	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>	<b>17,437</b>	
<b>Source of Funds</b>								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	5,667						5,667	
4504 - Police Consolidated Construction Fund	5,770	2,000				2,000	7,770	
Future Bond Election			2,000	1,000	1,000	4,000	4,000	
<b>Total Funds</b>	<b>11,437</b>	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>	<b>17,437</b>	

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.	G-000144	
<b>Project Description</b>			
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	<b>City Council District</b>		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	325							325
Construction	-1,143	450	234	234	234		1,152	9
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>-818</b>	<b>450</b>	<b>234</b>	<b>234</b>	<b>234</b>		<b>1,152</b>	<b>334</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund	-818	450					450	-368
Future Bond Election			234	234	234		702	702
<b>Total Funds</b>	<b>-818</b>	<b>450</b>	<b>234</b>	<b>234</b>	<b>234</b>		<b>1,152</b>	<b>334</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Police Academy Improvements 17000 ALDINE WESTFIELD		Project No.		G-000150	
<b>Project Description</b>					
Parking lot expansion and repair firearms range foundation.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77073
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
There is insufficient parking at the Training Academy. Firearms building is showing foundation damage.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	176	33				33	209	
Construction	1,063	775				775	1,838	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,239</b>	<b>808</b>				<b>808</b>	<b>2,047</b>	
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund	1,239	808				808	2,047	
<b>Total Funds</b>	<b>1,239</b>	<b>808</b>				<b>808</b>	<b>2,047</b>	

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Facility Paving Improvements VARIOUS LOCATIONS		Project No.		G-000153	
<b>Project Description</b>					
Address concrete paving issues at existing police facilities.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Many facilities have deferred maintenance issues related to parking lots and access ways that require paving services.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	15						15	
Construction	1,077	100				100	1,177	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,092</b>	<b>100</b>				<b>100</b>	<b>1,192</b>	
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund	1,092	100				100	1,192	
<b>Total Funds</b>	<b>1,092</b>	<b>100</b>				<b>100</b>	<b>1,192</b>	

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Mounted Patrol Site Improvements 5005 LITTLE YORK RD.	Project No.	G-000162	
<b>Project Description</b>			
This project will develop approximately 3-4 acres of the 9 acres of undeveloped land adjacent to the facility that could be developed for pastureland to turn out the horses for exercise and wellbeing. Replace horse stall fronts with galvanized metal stall fronts, which will resist rust.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77016
	Key Map:		Category:
<b>Project Justification</b>	Location Code:	UA-00	Sub-Category:
	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	27						27	
Construction	323	432				432	755	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>350</b>	<b>432</b>				<b>432</b>	<b>782</b>	
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund	350	432				432	782	
<b>Total Funds</b>	<b>350</b>	<b>432</b>				<b>432</b>	<b>782</b>	

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: North Belt Police Station 320 GEARS ROAD	Project No.	G-000165	
<b>Project Description</b>			
Build a new police station adjacent to Fire Station 84. The new 35,000 sq. ft. facility would tie into an existing fire station located on Gears Road. The station would provide police services to the Greenspoint area.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77067
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The Greenspoint storefront at 1,000 sq. ft. is undersized and antiquated and staffs one employee. It can no longer meet the operational needs of HPD.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	1,380							1,380
Construction	150	<b>20,870</b>					20,870	21,020
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,530</b>	<b>20,870</b>					<b>20,870</b>	<b>22,400</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund	1,530	<b>5,189</b>					5,189	6,719
Future Bond Election		<b>4,981</b>					4,981	4,981
TIRZ11		<b>10,700</b>					10,700	10,700
<b>Total Funds</b>	<b>1,530</b>	<b>20,870</b>					<b>20,870</b>	<b>22,400</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Storage & Maintenance Building 8300 MYKAWA	Project No.		G-000170	
<b>Project Description</b>				
Buy and install a 30x40 metal building that will allow for repairs and conversion of oversized vehicles from military use to police use.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77048
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
A permanent structure is needed to protect and store equipment and supplies provided by the U.S. Military. These large equipment items are converted to civilian law enforcement use. Currently items are stored in a large tent. The structure will also be used to store other equipment awaiting disbursement to officers in the field.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction					27		27	27
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>27</b>		<b>27</b>	<b>27</b>
<b>Source of Funds</b>								
Future Bond Election					27		27	27
<b>Total Funds</b>					<b>27</b>		<b>27</b>	<b>27</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.	G-000176			
<b>Project Description</b>					
Designate funding to begin a comprehensive asset management plan for a maintenance program to address aging HVAC systems with replacements or major renovations to prevent interruptions in service.	<b>City Council District</b>				
	Location	CITYWIDE	Address Descr 2:		
	Served:	CITYWIDE	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>					
The majority of police department facilities operate 24/7/365 and are occupied by both employees and the public. Many HPD HVAC systems throughout the department have operated beyond their useful life expectancy and have not been adequately maintained to perform as required to maintain a safe, comfortable working environment.	Units:	0			
	Start Year:	2022			
	RCC Total	\$		RCA Total	\$

Project Allocation	Previous Appropriations	2023-2027					2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	199							199
Construction	3,918							3,918
Equipment Acquisition		800	800	700	800		3,100	3,100
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>4,117</b>	<b>800</b>	<b>800</b>	<b>700</b>	<b>800</b>		<b>3,100</b>	<b>7,217</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund	3,617	800	800	700	800		3,100	6,717
4504 - Police Consolidated Construction Fund	500							500
<b>Total Funds</b>	<b>4,117</b>	<b>800</b>	<b>800</b>	<b>700</b>	<b>800</b>		<b>3,100</b>	<b>7,217</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Security Upgrades VARIOUS LOCATIONS	Project No.		G-000182	
<b>Project Description</b>				
Install upgraded security infrastructure at several high profile police locations. Upgrades will include security systems access controls and CCTV monitoring systems.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
There is currently insufficient security infrastructure at several HPD locations.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction	543							543
Equipment Acquisition		543	500				1,043	1,043
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>543</b>	<b>543</b>	<b>500</b>				<b>1,043</b>	<b>1,586</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund	543	543	500				1,043	1,586
<b>Total Funds</b>	<b>543</b>	<b>543</b>	<b>500</b>				<b>1,043</b>	<b>1,586</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: 1200 Travis Fire Smoke Dampers 1200 TRAVIS ST.		Project No.		G-000200	
<b>Project Description</b>					
Assessment and repair of smoke and fire dampers.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Many fire/smoke dampers installed in the 1960's on all 15 floors of 1200 Travis are not functioning properly.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	77	24				24	101	
Construction	300	1,686				1,686	1,986	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>377</b>	<b>1,710</b>				<b>1,710</b>	<b>2,087</b>	
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund	377	1,710				1,710	2,087	
<b>Total Funds</b>	<b>377</b>	<b>1,710</b>				<b>1,710</b>	<b>2,087</b>	

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Police Headquarters - 1200 Travis 1200 TRAVIS ST.		Project No.		G-000202	
<b>Project Description</b>					
Renovate two floors at the Headquarters building vacated by the Houston Forensic Science Center to accommodate HPD Technology Services.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The renovation will provide office space for 135 personnel.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design	66						66	
Construction	6,625	500				500	7,125	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>6,691</b>	<b>500</b>				<b>500</b>	<b>7,191</b>	
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund	6,691	500				500	7,191	
<b>Total Funds</b>	<b>6,691</b>	<b>500</b>				<b>500</b>	<b>7,191</b>	

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Police Headquarters Parapet & Envelope 1200 TRAVIS ST	Project No.	G-000212	
<b>Project Description</b>			
Make necessary repairs/improvements to the parapet and envelope to provide long term stability of the building's structure and envelope.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Mitigate fall hazard concerns and provide for the overall resiliency of the structural integrity of the building.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design		1,710				1,710	1,710	
Construction		139	15,366			15,505	15,505	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,849</b>	<b>15,366</b>			<b>17,215</b>	<b>17,215</b>	
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund		1,849				1,849	1,849	
Future Bond Election			15,366			15,366	15,366	
<b>Total Funds</b>		<b>1,849</b>	<b>15,366</b>			<b>17,215</b>	<b>17,215</b>	

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Salary Recovery		Project No.		G-000SAL		
<b>Project Description</b>						
Salary recovery for major, minor, and environmental projects.		<b>City Council District</b>				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code: UA-00		Sub-Category:		
<b>Project Justification</b>						
General Services Department will perform work for client departments as necessary for facilities.		Units:	0			
		Start Year:	2022			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	3,276	1,130	1,130	1,130	1,130	1,130	5,649	8,925
Other								
<b>Total Allocation</b>	<b>3,276</b>	<b>1,130</b>	<b>1,130</b>	<b>1,130</b>	<b>1,130</b>	<b>1,130</b>	<b>5,649</b>	<b>8,925</b>
<b>Source of Funds</b>								
4504 - Police Consolidated Construction Fund	3,276	1,130					1,130	4,406
Future Bond Election			1,130	1,130	1,130	1,130	4,519	4,519
<b>Total Funds</b>	<b>3,276</b>	<b>1,130</b>	<b>1,130</b>	<b>1,130</b>	<b>1,130</b>	<b>1,130</b>	<b>5,649</b>	<b>8,925</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Body Armor & Rifle Plate Replacement VARIOUS LOCATIONS	Project No.	G-EQ0001		
<b>Project Description</b>				
Provide body armor, that is within warranty, to all police officers, including newly issued to cadets and replacements for existing officers. This equipment provides a direct safety impact for officers who experience blunt trauma from vehicle accidents, gunshots, and/or knife attacks.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Provide for police officer body armor needs thus addressing officer safety needs and meeting the department's mandatory wear policy. Vests that have been shot, stabbed, or submerged are compromised and no longer provide this safety benefit.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition	2,803	1,550	1,800	909	900	1,800	6,959	9,762
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,803</b>	<b>1,550</b>	<b>1,800</b>	<b>909</b>	<b>900</b>	<b>1,800</b>	<b>6,959</b>	<b>9,762</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund	2,803	1,550	1,800	909	900	1,800	6,959	9,762
<b>Total Funds</b>	<b>2,803</b>	<b>1,550</b>	<b>1,800</b>	<b>909</b>	<b>900</b>	<b>1,800</b>	<b>6,959</b>	<b>9,762</b>

**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: CED (Taser) Replacement VARIOUS LOCATIONS	Project No.		G-EQ0006	
<b>Project Description</b>				
Purchase Tasers for Police Department.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Tasers are an intermediate weapon that incapacitate uncontrollable or violent subjects without causing harm to the subject or officers when confrontations occur.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition	2,000	<b>2,000</b>	2,000	1,000	1,000	1,000	7,000	9,000
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>7,000</b>	<b>9,000</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund	2,000	<b>2,000</b>	2,000	1,000	1,000	1,000	7,000	9,000
<b>Total Funds</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>7,000</b>	<b>9,000</b>



**2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: HPD HARVEY Restoration Projects VARIOUS LOCATIONS	Project No.		G-HARVEY	
<b>Project Description</b>				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	<b>City Council District</b>			
	Location	H,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2023-2027	Project Total
		2023	2024	2025	2026	2027		
Planning		93					93	93
Acquisition-Land								
Design		852					852	852
Construction	986	8,757	6,442				15,199	16,185
Equipment Acquisition								
Salary Recovery								
Other		26	67				93	93
<b>Total Allocation</b>	<b>986</b>	<b>9,728</b>	<b>6,510</b>				<b>16,237</b>	<b>17,223</b>
<b>Source of Funds</b>								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	986	9,728	6,510				16,237	17,223
<b>Total Funds</b>	<b>986</b>	<b>9,728</b>	<b>6,510</b>				<b>16,237</b>	<b>17,223</b>

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.



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