
STREET & TRAFFIC 2023-2027 CAPITAL IMPROVEMENT PLAN

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2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 454		Project No.		N-000386	
Project Description					
Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. Project has 3 sub-projects.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	488,491	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction		15,292				15,292
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		15,292				15,292
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		12,612				12,612
8500 - HPW-W&S Syst Consolidated Constr Fd		2,680				2,680
Total Funds		15,292				15,292

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Tanner Road Paving & Drainage HEMPSTEAD HIGHWAY TO TRIWAY	Project No.	N-000589	
Project Description			
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District		
	Location	A	Address Descr 2:
	Served:	A	Zip Codes:
	Key Map:	449C,449D,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0	
	Start Year:	2020	
	RCC Total	\$	RCA Total \$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	1,700					1,700
Total Allocation	1,700					1,700
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,700					1,700
Total Funds	1,700					1,700

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: N. McCarty MESA TO IH 610	Project No.	N-000611	
Project Description			
Project provides for the right-of-way acquisition, design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:	455U,455Y	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total \$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	6,240					6,240
Total Allocation	6,240					6,240
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	6,240					6,240
Total Funds	6,240					6,240

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greens Rd. Paving & Drainage JOHN F KENNEDY BLVD TO IH 69		Project No.		N-000664	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	374P,374Q,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	28,073					28,073
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	28,073					28,073
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	9,903					9,903
5430 - Federal State Local - HPW Pass thru DDSR	13,778					13,778
8500 - HPW-W&S Syst Consolidated Constr Fd	4,393					4,393
Total Funds	28,073					28,073

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Telephone Rd Paving & Drainage LOCKWOOD TO LAWNDALE	Project No.	N-000768	
Project Description			
Project provides for the design and rehabilitation of roadway, including necessary drainage, curb, sidewalk, driveways, and traffic control.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:	494X	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will rehabilitate existing infrastructure to extend its useful life and enhance mobility, safety, and drainage.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design	257					257
Construction	2,313					2,313
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,570					2,570
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,570					2,570
Total Funds	2,570					2,570

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fulton Paving & Drainage QUITMAN TO HOGAN	Project No.		N-000818	
Project Description				
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:	493 D,H	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction			8,178			8,178
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			8,178			8,178
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			8,178			8,178
Total Funds			8,178			8,178

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hillcroft Avenue and Court Rd Extension S OF FONDREN TO N OF FM 2234		Project No.		N-000821	
Project Description					
Project will construct an extension of Hillcroft Ave serving as frontage roads along the Fort Bend Parkway between the existing toll road ramps and an extension of Court Road.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	570Z,610C,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Improvements will provide for increased mobility in service area.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	11,079					11,079
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	11,079					11,079
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	7,479					7,479
4510 - Contribution for Capital Projects	3,600					3,600
Total Funds	11,079					11,079

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: University Blvd Paving & Drainage KIRBY DRIVE TO MAIN STREET	Project No.	N-100006	
Project Description			
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities. Project has 2 sub-projects.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:	532H	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land	229					229
Design						
Construction		6,045				6,045
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	229	6,045				6,274
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	229					229
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,103				5,103
8500 - HPW-W&S Syst Consolidated Constr Fd		942				942
Total Funds	229	6,045				6,274

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND		Project No.		N-100008	
Project Description					
Project provides for the design and reconstruction of Fondren Road as a four-lane divided roadway with intersection, safety, multimodal and drainage improvements consistent with the City's Vision Zero policy.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	530Z,530V,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction			18,936			18,936
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			18,936			18,936
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			4,856			4,856
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			6,384			6,384
5430 - Federal State Local - HPW Pass thru DDSR			5,571			5,571
8500 - HPW-W&S Syst Consolidated Constr Fd			2,125			2,125
Total Funds			18,936			18,936

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Antoine Drive Paving & Drainage Hammerly to Hempstead	Project No.	N-100009	
Project Description			
Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District		
	Location	A	Address Descr 2:
	Served:	A	Zip Codes:
	Key Map:	451P,451T	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction		4,518				4,518
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		4,518				4,518
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,518				4,518
Total Funds		4,518				4,518

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dunlavy: West Dallas to Peden PAVING AND DRAINAGE	Project No.		N-100010	
Project Description				
Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	492M,492R	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	6,866					6,866
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,866					6,866
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,819					5,819
8500 - HPW-W&S Syst Consolidated Constr Fd	1,047					1,047
Total Funds	6,866					6,866

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Broadway Street Paving & Drainage IH-45 TO GALVESTON ROAD		Project No.		N-100013	
Project Description					
Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	535P,535K,	Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design	129					129
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	129					129
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	129					129
Total Funds	129					129

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND		Project No.		N-100017	
Project Description					
Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three (3) sub-projects.		City Council District			
		Location	G,F	Address Descr 2:	
		Served:	G,F	Zip Codes:	
		Key Map:	490W,490S,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction			73,123			73,123
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			73,123			73,123
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			15,439			15,439
5430 - Federal State Local - HPW Pass thru DDSR			49,972			49,972
8500 - HPW-W&S Syst Consolidated Constr Fd			7,712			7,712
Total Funds			73,123			73,123

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Paving and Drainage CREEKBEND TO W AIRPORT	Project No.	N-100021	
Project Description			
Project provides for the design and reconstruction of Fondren Road as a four-lane divided roadway with intersection, safety, multimodal and drainage improvements consistent with the City's Vision Zero policy.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:	530Z,570D,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction			30,864			30,864
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			30,864			30,864
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			4,569			4,569
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			8,098			8,098
5430 - Federal State Local - HPW Pass thru DDSR			12,406			12,406
8500 - HPW-W&S Syst Consolidated Constr Fd			5,791			5,791
Total Funds			30,864			30,864

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSSTIMBERS	Project No.	N-100024	
Project Description			
Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:	454K,454F,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	11,750					11,750
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	11,750					11,750
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	9,364					9,364
8500 - HPW-W&S Syst Consolidated Constr Fd	2,387					2,387
Total Funds	11,750					11,750

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: W. Fuqua Intersection Improvements CITY LIMIT TO CHIMNEY ROCK		Project No.		N-100025	
Project Description					
Project provides for design and reconstruction of all signalized intersections, including pavement and sidewalks.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	570Z,571W,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses previously identified mobility needs and follows the major rehabilitation of pavements on the same limits. The project will be designed and constructed to improve traffic circulation and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	4,583					4,583
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,583					4,583
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,583					4,583
Total Funds	4,583					4,583

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: S. Lockwood Paving and Drainage CRITES STREET TO HARRISBURG	Project No.	N-100027	
Project Description			
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.	City Council District		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes:
	Key Map:	494P,494T	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	7,366		10,016			17,382
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,366		10,016			17,382
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,410		10,016			14,426
8500 - HPW-W&S Syst Consolidated Constr Fd	2,956					2,956
Total Funds	7,366		10,016			17,382

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER	Project No.		N-100029	
Project Description				
Project provides for the design and reconstruction of Kirkwood Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub-projects.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:	489S,489N,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	15,903					15,903
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	15,903					15,903
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	13,723					13,723
8500 - HPW-W&S Syst Consolidated Constr Fd	2,180					2,180
Total Funds	15,903					15,903

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Antoine (North) Paving and Drainage WEST MOUNT HOUSTON TO US 290		Project No.		N-100030	
Project Description					
Project provides for acquisition, design and construction of a multi-lane, divided, concrete roadway with curbs, sidewalks with bike paths, driveways, street lighting, traffic control and necessary underground utilities and detention.		City Council District			
		Location	A,C	Address Descr 2:	
		Served:	A,C	Zip Codes:	
		Key Map:	411Q,411U	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction			17,600	108,956		126,556
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			17,600	108,956		126,556
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			2,500	40,000		42,500
5430 - Federal State Local - HPW Pass thru DDSR			10,000	68,956		78,956
8500 - HPW-W&S Syst Consolidated Constr Fd			5,100			5,100
Total Funds			17,600	108,956		126,556

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Chimney Rock Connection at Ft Bend Toll Paving and Drainage	Project No.	N-100036	
Project Description			
Project provides for acquisition, design and construction of a 2 lane, concrete roadway with sidewalks and necessary underground utilities.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:	571K	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	4,500					4,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,500					4,500
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,500					4,500
Total Funds	4,500					4,500

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Shepherd and Durham Reconstruction 15TH STREET TO IH 10		Project No.		N-100041	
Project Description					
Project provides for the design and reconstruction of this eight-lane one-way pair corridor as a six-lane (three lanes each on Shepherd and Durham), divided, concrete roadway with pedestrian and bicycle facilities, traffic control and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	533D, 534A	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project modernizes the roadway to address safety, accessibility, traffic control, drainage and public utility needs. Project is a partnership with the Memorial Heights Redevelopment Authority (TIRZ 5) with federal funding awarded by the Houston-Galveston Area Council.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction		55,000				55,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		55,000				55,000
Source of Funds						
4510 - Contribution for Capital Projects		10,000				10,000
5430 - Federal State Local - HPW Pass thru DDSR		40,000				40,000
8500 - HPW-W&S Syst Consolidated Constr Fd		5,000				5,000
Total Funds		55,000				55,000

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Cloverland Area PAVING AND DRAINAGE	Project No.		N-210004	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	573L,573M	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	13,472					13,472
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	13,472					13,472
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	11,963					11,963
8500 - HPW-W&S Syst Consolidated Constr Fd	1,510					1,510
Total Funds	13,472					13,472

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Roseland Area Paving and Drainage	Project No.		N-210005	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493W	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	7,662					7,662
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,662					7,662
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,941					5,941
8500 - HPW-W&S Syst Consolidated Constr Fd	1,720					1,720
Total Funds	7,662					7,662

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Huntington Village Sec 4 Area Paving and Drainage	Project No.		N-210006	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:	528U,528V,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction			19,653			19,653
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			19,653			19,653
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			15,798			15,798
8500 - HPW-W&S Syst Consolidated Constr Fd			3,855			3,855
Total Funds			19,653			19,653

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gray and Taft Area Paving and Drainage	Project No.		N-210008	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493N,493P	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction		7,257				7,257
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		7,257				7,257
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,743				5,743
8500 - HPW-W&S Syst Consolidated Constr Fd		1,514				1,514
Total Funds		7,257				7,257

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Alief Forest South Area PAVING AND DRAINAGE	Project No.		N-210015	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:	529J,529N	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction		11,754				11,754
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		11,754				11,754
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,956				5,956
8500 - HPW-W&S Syst Consolidated Constr Fd		5,798				5,798
Total Funds		11,754				11,754

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Avalon Place Paving	Project No.	N-210019	
Project Description			
A neighborhood sanitary sewer project that will leverage DDSRF funds to reconstruct streets that have exceeded their useful life.	City Council District		
	Location	G,C	Address Descr 2:
	Served:	G,C	Zip Codes:
	Key Map:	492Q,492U,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	6,604					6,604
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,604					6,604
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	6,604					6,604
Total Funds	6,604					6,604

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Pre-Engineering for Street and Traffic		Project No.		N-320100	
Project Description					
Feasibility assessments are performed on need areas to define projects including detailed project scopes, cost estimates and implementation schedules.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design	2,000		2,000		2,000	6,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000		2,000		2,000	6,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF	1,500		1,500		1,500	4,500
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	500		500		500	1,500
Total Funds	2,000		2,000		2,000	6,000

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous Right-of-Way Preparation		Project No.		N-320396	
Project Description					
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design	200					200
Construction	330	530	530	530	530	2,450
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	530	530	530	530	530	2,650
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	530	530	530	530	530	2,650
Total Funds	530	530	530	530	530	2,650

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Safe Sidewalk Program	Project No.	N-320610	
Project Description			
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).	City Council District		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Program is needed to address the health, safety, and welfare of pedestrians within the street Right-of-Way.	Units:	0	
	Start Year:	2022	
	RCC Total	\$	RCA Total \$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design	584	584	584	584	584	2,920
Construction	2,708	2,708	2,708	2,708	2,708	13,540
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,292	3,292	3,292	3,292	3,292	16,460
Source of Funds						
4040A - Metro Construction - Other						
4040 - METRO Projects Construction - DDSRF	3,292	3,292	3,292	3,292	3,292	16,460
Total Funds	3,292	3,292	3,292	3,292	3,292	16,460

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous Land Acquisition	Project No.		N-320663	
Project Description				
Project provides for the acquisition of right-of-way associated with capital improvement projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project needed to expedite the acquisition of right-of-way.	Units:	0		
	Start Year:	2016		
	RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land	250	250	250	250	250	1,250
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250	250	250	250	250	1,250
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	250	250	250	250	250	1,250
Total Funds	250	250	250	250	250	1,250

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Project Mgmt. Incl. Testing & Inspection	Project No.		N-320668	
Project Description				
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.	Units:	0		
	Start Year:	2022		
	RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	600	600	600	600	600	3,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	600	600	600	600	600	3,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	600	600	600	600	600	3,000
Total Funds	600	600	600	600	600	3,000

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Citywide Street & Traffic Rehabilitation		Project No.		N-321040	
Project Description					
This program provides for major and minor rehabilitation of street infrastructure including pavements, curbs, sidewalks, traffic signals, intersections, bridges and associated drainage structures.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Rehabilitation addresses the deterioration of street infrastructure that negatively impacts safety and mobility. This program is intended to maximize the performance of existing street infrastructure and increase its useful life, reducing the need for full reconstruction.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design	7,458	7,458	7,458	7,458	7,458	37,291
Construction	84,800	83,025	87,263	87,263	87,263	429,612
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	92,258	90,483	94,721	94,721	94,721	466,903
Source of Funds						
4040 - METRO Projects Construction - DDSRF	49,721	49,721	49,721	49,721	49,721	248,604
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	42,537	40,762	45,000	45,000	45,000	218,299
Total Funds	92,258	90,483	94,721	94,721	94,721	466,903

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Council District Service Fund Projects		Project No.		N-322017	
Project Description					
Capital street infrastructure projects selected by Council members each year to improve mobility within their Districts. Eligible projects include sidewalks, street rehabilitation, and safety improvements.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Needed to improve City Infrastructure.		Units:	0		
		Start Year:	2022		
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	5,500	5,500	5,500	5,500	5,500	27,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,500	5,500	5,500	5,500	5,500	27,500
Source of Funds						
4040 - METRO Projects Construction - DDSRF	5,500	5,500	5,500	5,500	5,500	27,500
Total Funds	5,500	5,500	5,500	5,500	5,500	27,500

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Future Design	Project No.		N-500001	
Project Description				
Future Design Contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Allows for the design of future CIP projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design	4,000	4,000	4,000	4,000	4,000	20,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,000	4,000	4,000	4,000	4,000	20,000
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000	4,000	4,000	4,000	4,000	20,000
Total Funds	4,000	4,000	4,000	4,000	4,000	20,000

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Future Agreements		Project No.		N-500002		
Project Description						
Provides for design and construction of City Assets in association with other agencies.		City Council District				
		Location	CITYWIDE	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Existing assets have deteriorated to the point of requiring rehabilitation or replacement.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	5,500	5,500	5,500	5,500	5,500	27,500
Total Allocation	5,500	5,500	5,500	5,500	5,500	27,500
Source of Funds						
4040 - METRO Projects Construction - DDSRF	1,700	1,700	1,700	1,700	1,700	8,500
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,000	1,000	1,000	1,000	1,000	5,000
8500 - HPW-W&S Syst Consolidated Constr Fd	2,800	2,800	2,800	2,800	2,800	14,000
Total Funds	5,500	5,500	5,500	5,500	5,500	27,500

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Upgrades to DDSRF Support Facilities	Project No.		N-900001	
Project Description				
Upgrades to traffic and drainage facilities and physical plant.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Address life/safety and functional requirements for traffic and drainage office/support facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design	763					763
Construction		4,238				4,238
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	763	4,238				5,001
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	763	4,238				5,001
Total Funds	763	4,238				5,001

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Funding Offset	Project No.		N-NA0000	
Project Description				
A negative amount is shown here to exclude the total of all Fund 8500 projects from the Street and Traffic Control CIP by offsetting the Fund 8500 associated with the projects in this section. A negative offset eliminates double counting across the sections of the CIP.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This section includes Fund 8500 for costs of wastewater and water utility improvements. These costs are funded by the Combined Utility System and are shown in the Wastewater (R- and Water (S-) sections to ensure they are associated with the CUS capital plan (R-000500, R-000521, S-000500 and S-000521).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction	-16,192	-15,934	-24,583			-56,709
Equipment Acquisition						
Salary Recovery						
Other	-9,672	-2,800	-2,800	-2,800	-2,800	-20,872
Total Allocation	-25,864	-18,734	-27,383	-2,800	-2,800	-77,581
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	-25,864	-18,734	-27,383	-2,800	-2,800	-77,581
Total Funds	-25,864	-18,734	-27,383	-2,800	-2,800	-77,581

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Northpark Drive Paving and Drainage IH-69 TO WOODLAND HILLS		Project No.		N-T10000	
Project Description					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project managed by Lake Houston Redevelopment Authority on behalf of TIRZ #10.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	296S,296T,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Construction of the project will provide less congestive and safer traffic flow well into the future.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	9,455					9,455
Total Allocation	9,455					9,455
Source of Funds						
4040 - METRO Projects Construction - DDSRF	5,000					5,000
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	3,823					3,823
8500 - HPW-W&S Syst Consolidated Constr Fd	632					632
Total Funds	9,455					9,455

2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Belt Grade Separations		Project No.		N-TX0101	
Project Description					
Grade separations along the West Belt Subdivision in partnership with Gulf Coast Rail District. Includes grade separations at Commerce/Navigation and York/Sampson and proposed closure of at-grade crossings at Hutchins, McKinney, and Milby.		City Council District			
		Location	H,I	Address Descr 2:	
		Served:	H,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will improve general mobility and safety in these areas.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land						
Design						
Construction					79,658	79,658
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					79,658	79,658
Source of Funds						
4040 - METRO Projects Construction - DDSRF					6,810	6,810
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX					11,443	11,443
5430 - Federal State Local - HPW Pass thru DDSR					61,405	61,405
Total Funds					79,658	79,658