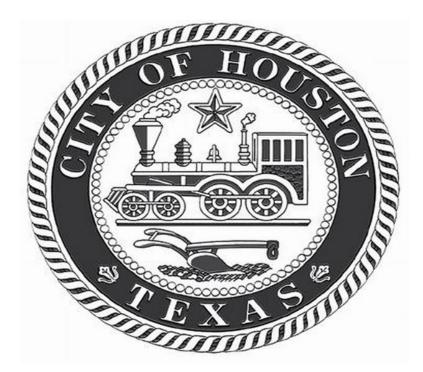


Civic Art

- City Council established the Houston Civic Art Program in December 1999 because art has enabled people in all societies to better understand their communities and individual lives. The City's standing as a national leader in public art will be enhanced by encouraging artists to create public works of art that improve the quality of life in Houston.
- Funding is an amount equal to 1.75% of eligible CIP projects, which excludes paving projects, street resurfacing, runways, parking lots, signal and traffic control, underground projects, demolition projects, environmental assessment or remediation projects, projects for the rehabilitation or replacement of a single building system (e.g. roofing only), as well as individual projects with an estimated cost less than \$500,000 and combined projects where the individual projects have an estimated cost less than \$500,000.
- For additional details, see Ordinance No. 2006-731
- Civic Art Projects include paintings, murals, prints, drawings, photographs, videos, films, decorations, stained glass, statues, sculptures, monuments, fountains, arches, or other structures of permanent character located on City property. Civic Art funds may also be used to restore existing art.
- Civic Art design approaches include selecting artists as design team members, integrating artworks into facility architecture or as stand-alone artworks and coordination with adopted City plans and initiatives such as Complete Communities. Artists or artist teams are selected to provide original artwork through calls for qualifications, proposals or by acquisition of portable works.



2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

| Department | Fiscal Year Planned Appropriations | | | | | 2024-2028 |
|--------------------|------------------------------------|-------|------|------|------|-----------|
| Department | 2024 | 2025 | 2026 | 2027 | 2028 | 2024-2028 |
| Aviation | 2,495 | 2,185 | - | - | - | 4,680 |
| Fire | 296 | 36 | 323 | - | - | 655 |
| General Government | 57 | 1,775 | - | - | - | 1,832 |
| Health | 361 | - | 79 | - | - | 440 |
| Library | 455 | 142 | - | - | 43 | 640 |
| Parks | 440 | 144 | - | 23 | 92 | 699 |
| Police | 167 | - | - | - | - | 167 |
| Total Allocation | 4,271 | 4,282 | 402 | 23 | 135 | 9,113 |

CIVIC ART - Summary of Future Funds

Note: Subject to the availability of program appropriations, projects identified to be appropriated in FY2024-2028 include: Harvey Restoration Projects, Multi-Service/Health Centers, New North Regional Library, Hispanic History Research Center, New Municipal Courts Building, Houston Intercontinental Airport, Hobby Airport, various facilities and conservation projects.

CIVIC ART - Summary of Previously Appropriated Funds 2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

| Department | Project | Description | | |
|-----------------------|----------------------------------|--|---------------|-------|
| Aviation | Civic Art Contracted Projects | Contract for City Art projects (Art repairs, relocation, new civic art projects, or the enhancements of existing Art). | Project Total | 2,645 |
| Aviation | Civic Art Un-contracted Projects | Unencumbered Pool Balance. | Project Total | 4,413 |
| Fire | Civic Art Contracted Projects | Contract for City Art projects (Art repairs, relocation, new civic art projects, or the enhancements of existing Art). | Project Total | 216 |
| Fire | Civic Art Un-contracted Projects | Unencumbered Pool Balance. | Project Total | 585 |
| General Government | Civic Art Contracted Projects | Contract for City Art projects (Art repairs, relocation, new civic art projects, or the enhancements of existing Art). | Project Total | 31 |
| General Government | Civic Art Un-contracted Projects | Unencumbered Pool Balance. | Project Total | 16 |
| Health | Civic Art Contracted Projects | Contract for City Art projects (Art repairs, relocation, new civic art projects, or the enhancements of existing Art). | Project Total | 80 |
| Health | Civic Art Un-contracted Projects | Unencumbered Pool Balance. | Project Total | 531 |
| Library | Civic Art Contracted Projects | Contract for City Art programs (Art repairs, relocation, new civic art projects, or the enhancements of existing Art). | Project Total | 140 |
| Library | Civic Art Un-contracted Projects | Unencumbered Pool Balance. | Project Total | 311 |

CIVIC ART - Summary of Previously Appropriated Funds 2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

| Department | Project | Description | | |
|--------------|---|--|---------------|--------|
| Parks | Civic Art Contracted Projects Contract for City Art programs (Art repairs, relocation, new art projects, or the enhancements of existing Art). | | Project Total | 4 |
| Parks | Civic Art Un-contracted Projects | Unencumbered Pool Balance. | Project Total | 202 |
| Police | Civic Art Contracted Projects | Contract for City Art programs (Art repairs, relocation, new civic art projects, or the enhancements of existing Art). | Project Total | 117 |
| Police | Civic Art Un-contracted Projects | Unencumbered Pool Balance. | Project Total | 36 |
| Solid Waste | Civic Art Contracted Projects | Contract for City Art programs (Art repairs, relocation, new civic art projects, or the enhancements of existing Art). | Project Total | - |
| Solid Waste | Civic Art Un-contracted Projects | Unencumbered Pool Balance. | Project Total | 186 |
| Public Works | Wastewater Contracted Projects | Contract for City Art programs (Art repairs, relocation, new civic art projects, or the enhancements of existing Art). | Project Total | 103 |
| Public Works | Wastewater Civic Art Un- contracted Projects | Unencumbered Pool Balance. | Project Total | 575 |
| Other Funds | Other Funds Civic Art Contracted Projects | Contract for City Art programs (Art repairs, relocation, new civic art projects, or the enhancements of existing Art). | Project Total | 125 |
| Other Funds | Other Funds Civic Art Un- contracted Projects | Unencumbered Pool Balance. | Project Total | 552 |
| | Balances are reflected as 05/31/2023 | 3 | Total | 10,868 |