

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **GENERAL GOVERNMENT FACILITIES**

# General Government Facilities

The Fiscal Year 2024-2028 General Government Facilities Improvement Programs include funding for several categories of projects that rely primarily on Public Improvement Bond funds. Projects included in this section are either citywide in nature or are not funded through one of the major departmental programs.

**Highlights of the Fiscal Year 2024-2028 CIP include:**

- BARC Warehouse replacement
- New BARC Facility
- City Hall and City Hall Annex – various infrastructure improvements
- Municipal Courts Replacement Facility



Project Allocation	Fiscal Year Planned Appropriations					2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	5,396		183			5,579
Construction	16,921	142,727	3,422	500	500	164,070
Equipment Acquisition	3,720	500	500		2,500	7,220
Salary Recovery	1,990	1,940	1,940	1,955	1,939	9,763
Other	57	1,775				1,832
<b>Total Allocation</b>	<b>28,084</b>	<b>146,942</b>	<b>6,045</b>	<b>2,455</b>	<b>4,939</b>	<b>188,464</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	5,112	500	596		2,500	8,708
1801 - Dangerous Building Consolidated Fund			2,000			2,000
1850 - Reimbursement of Equipment/Projects Fund	2,000					2,000
4039 - Misc Cap. Projects/Acquisitions CP Ser E	5,509	103,175				108,684
4507 - Public Library Consolidated Constr Fund	57					57
4509 - General Improvement Consol Constr Fd	7,422	2,490	3,449	2,455	2,439	18,254
8305 - HPW-Combined Utility System Gen Pur Fund	166					166
8386 - Disaster Recovery Fund - CUS	1,492					1,492
New BARC Fund	6,326	40,777				47,103
<b>Total Funds</b>	<b>28,084</b>	<b>146,942</b>	<b>6,045</b>	<b>2,455</b>	<b>4,939</b>	<b>188,464</b>

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2024-2028
		2024	2025	2026	2027	2028	
<b>D-000174</b>	<b>City Hall - Drinking Fountains</b>						
	1800 - Equipment Acquisition Consolidated Fund			96			96
	<b>Project Total</b>			96			96
<b>D-000181</b>	<b>City Hall - Structure Repairs</b>						
	4509 - General Improvement Consol Constr Fd	1,365					1,365
	<b>Project Total</b>	1,365					1,365
<b>D-000189</b>	<b>City Hall-Electrical Switchgear Syst</b>						
	4509 - General Improvement Consol Constr Fd	215					215
	<b>Project Total</b>	215					215
<b>D-000198</b>	<b>City Hall Annex - Restroom Renovations</b>						
	4509 - General Improvement Consol Constr Fd	1,012					1,012
	<b>Project Total</b>	1,012					1,012
<b>D-000206</b>	<b>City Hall - Exterior Waterproofing</b>						
	4509 - General Improvement Consol Constr Fd	1,200					1,200
	<b>Project Total</b>	1,200					1,200
<b>D-000214</b>	<b>City Hall Annex - Renovate Water System</b>						
	4509 - General Improvement Consol Constr Fd			251			251
	<b>Project Total</b>			251			251
<b>D-000215</b>	<b>City Hall Annex - Replace Sanitary Line</b>						
	4509 - General Improvement Consol Constr Fd			302			302
	<b>Project Total</b>			302			302
<b>D-000216</b>	<b>City Hall - Replace Sanitary Line</b>						
	4509 - General Improvement Consol Constr Fd			32			32
	<b>Project Total</b>			32			32

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2024-2028	
		2024	2025	2026	2027	2028		
<b>D-000218</b>	<b>City Hall - Fire Alarm and PA System</b>							
	1800 - Equipment Acquisition Consolidated Fund	1,560						1,560
	<b>Project Total</b>	1,560						1,560
<b>D-000219</b>	<b>City Hall - Renovate Water System</b>							
	4509 - General Improvement Consol Constr Fd			374				374
	<b>Project Total</b>			374				374
<b>D-000220</b>	<b>City Hall Annex - Fire Alarm and PA Sys</b>							
	1800 - Equipment Acquisition Consolidated Fund	2,003						2,003
	<b>Project Total</b>	2,003						2,003
<b>D-000223</b>	<b>HVAC Replacements</b>							
	1800 - Equipment Acquisition Consolidated Fund	500	500	500				1,500
	<b>Project Total</b>	500	500	500				1,500
<b>D-000228</b>	<b>Rufus Cage Elementary</b>							
	4509 - General Improvement Consol Constr Fd	1,515						1,515
	<b>Project Total</b>	1,515						1,515
<b>D-000238</b>	<b>City Wide Access Control System Upgrade</b>							
	1800 - Equipment Acquisition Consolidated Fund					2,500		2,500
	<b>Project Total</b>					2,500		2,500
<b>D-000240</b>	<b>Structural, Roof &amp; Envelope Improvements</b>							
	4509 - General Improvement Consol Constr Fd		500	500	500	500		2,000
	<b>Project Total</b>		500	500	500	500		2,000
<b>D-000SAL</b>	<b>Salary Recovery</b>							
	4509 - General Improvement Consol Constr Fd	1,940	1,940	1,940	1,955	1,939		9,713
	<b>Project Total</b>	1,940	1,940	1,940	1,955	1,939		9,713

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2024-2028
		2024	2025	2026	2027	2028	
<b>D-110001</b>	<b>DON - Dangerous Buildings Demolition</b>						
	1801 - Dangerous Building Consolidated Fund			2,000			2,000
	<b>Project Total</b>			2,000			2,000
<b>D-160010</b>	<b>MCD - Replacement Facility</b>						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E			103,175			103,175
	<b>Project Total</b>			103,175			103,175
<b>D-200006</b>	<b>611 Walker Mitigation Project</b>						
	8305 - HPW-Combined Utility System Gen Pur Fund		166				166
	8386 - Disaster Recovery Fund - CUS		1,492				1,492
	<b>Project Total</b>		1,658				1,658
<b>D-650005</b>	<b>ARA - Parking Pay Station Replacement</b>						
	1850 - Reimbursement of Equipment/Projects Fund		2,000				2,000
	<b>Project Total</b>		2,000				2,000
<b>D-650007</b>	<b>ARA - BARC Warehouse Replacement</b>						
	New BARC Fund		1,796				1,796
	<b>Project Total</b>		1,796				1,796
<b>D-650010</b>	<b>ARA - BARC Facility Revamp Program</b>						
	New BARC Fund		4,530	40,777			45,307
	<b>Project Total</b>		4,530	40,777			45,307
<b>D-670004</b>	<b>FMD - EVSE installation</b>						
	1800 - Equipment Acquisition Consolidated Fund		1,050				1,050
	<b>Project Total</b>		1,050				1,050
<b>D-680002</b>	<b>HITS - Telcom Facility Upgrades</b>						
	4509 - General Improvement Consol Constr Fd		125				125
	<b>Project Total</b>		125				125

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2024-2028
		2024	2025	2026	2027	2028	
<b>D-EVREMD</b>	<b>Environmental Remediation</b>						
	4509 - General Improvement Consol Constr Fd	50	50	50			150
	<b>Project Total</b>	50	50	50			150
<b>D-HAR002</b>	<b>GG HARVEY Restoration Projects</b>						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	204					204
	4507 - Public Library Consolidated Constr Fund	57					57
	<b>Project Total</b>	260					260
<b>D-HAR004</b>	<b>GSD - City Hall Annex Restoration</b>						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	4,085					4,085
	<b>Project Total</b>	4,085					4,085
<b>D-HAR006</b>	<b>GSD - City Hall Electrical Switchgear</b>						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	1,220					1,220
	<b>Project Total</b>	1,220					1,220
	<b>Total Appropriations:</b>	28,084	146,942	6,045	2,455	4,939	188,464

**GENERAL GOVERNMENT - Department Related Projects  
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section CIP No.	Project						2024-2028
		2024	2025	2026	2027	2028	
<b>Fleet</b>							
<b>W-25MTOP</b>	<b>GSD - Maintenance Operations</b>						
	1800 - Equipment Acquisition Consolidated Fund	295	98	75		60	528
	<b>Project Total</b>	295	98	75		60	528
	<b>Total Appropriations:</b>	<b>295</b>	<b>98</b>	<b>75</b>			<b>528</b>