



LIBRARY FACILITIES

Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world, through a broadly defined platform of educational, recreational, and cultural programs, and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

As a part of HPL's, One Houston One Library transformation plan, the goal of the HPL Fiscal Year 2024-2028 Capital Improvement Plan is to ensure that our customers (current and new) have equitable access to resources and services within any region of the city.

Highlights of the Fiscal Year 2024-2028 CIP include:

- **New Hispanic History Research Center** - A new Hispanic History Research Center will provide not only a repository for invaluable documents, photos, media, and artifacts that represent Hispanic history in the region, but also provide a new space for exhibits, programs, and outreach. The Hispanic History Research Center will allow the public to trace their lineage and explore Houston History.
- **New North Regional Library Location** - The Library will contain a multi-use meeting room, a modern children's space, teen area, and a space for adults. Patrons will have access to new books, children's and teen books, and access to many forms of technology. The New North Regional Library will be a full-service library with approximately 20,000 square feet of space. This location is part of an ambitious, multi-year capital improvement plan to transform our library system across the city. The Houston Public Library is creating a comprehensive system strategically positioned across the city in seven regions, with a total of seven full-service libraries.



Project Allocation	Fiscal Year Planned Appropriations					2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land	985					985
Design	3,622				3,253	6,875
Construction	25,122	8,137	600	550	902	35,311
Equipment Acquisition	929	2,000				2,929
Salary Recovery	816	816	816	816	816	4,080
Other	455	142			43	640
Total Allocation	31,929	11,095	1,416	1,366	5,014	50,820
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	350					350
4039 - Misc Cap. Projects/Acquisitions CP Ser E	79					79
4507 - Public Library Consolidated Constr Fund	31,500	11,095	1,416	1,366	5,014	50,391
Total Funds	31,929	11,095	1,416	1,366	5,014	50,820

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

LIBRARY FACILITIES - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2024-2028
		2024	2025	2026	2027	2028	
E-000236	HVAC Replacements						
	1800 - Equipment Acquisition Consolidated Fund	350					350
	Project Total	350					350
E-000244	Hispanic History Research Center						
	4507 - Public Library Consolidated Constr Fund	9,729	9,729				19,458
	Project Total	9,729	9,729				19,458
E-000248	Vinson Library TechLink						
	4507 - Public Library Consolidated Constr Fund	145					145
	Project Total	145					145
E-000266	New North Regional Library						
	4507 - Public Library Consolidated Constr Fund	18,865					18,865
	Project Total	18,865					18,865
E-000268	Central Library						
	4507 - Public Library Consolidated Constr Fund	960					960
	Project Total	960					960
E-000270	Blue Ridge Youth Library Renovation						
	4507 - Public Library Consolidated Constr Fund	435					435
	Project Total	435					435
E-000276	Environmental Remediation						
	4507 - Public Library Consolidated Constr Fund	50	50	50			150
	Project Total	50	50	50			150
E-000278	Roof Replacements & Envelope						
	4507 - Public Library Consolidated Constr Fund	500	500	550	550	600	2,700
	Project Total	500	500	550	550	600	2,700

LIBRARY FACILITIES - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2024-2028	
		2024	2025	2026	2027	2028		
E-000280	Heights Library Renovation							
	4507 - Public Library Consolidated Constr Fund					2,496	2,496	
	Project Total					2,496	2,496	
E-000282	JIB Structural Improvements Phase 2-3							
	4507 - Public Library Consolidated Constr Fund					1,102	1,102	
	Project Total					1,102	1,102	
E-000SAL	Salary Recovery							
	4507 - Public Library Consolidated Constr Fund	816	816	816	816	816	4,080	
	Project Total	816	816	816	816	816	4,080	
E-HAR002	HPL HARVEY Restoration Projects							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	79					79	
	Project Total	79					79	
	Total Appropriations:	31,929	11,095	1,416	1,366	5,014	50,820	

**LIBRARY - Department Related Projects
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section CIP No.	Project						2024-2028
		2024	2025	2026	2027	2028	
Fleet							
W-34WHDB	HPL - Warehouse and Distribution						
	1800 - Equipment Acquisition Consolidated Fund	52		60			112
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	132					132
	Project Total	184		60			244
Information Technology							
X-340010	HPL - Radio Frequency ID Technology						
	1800 - Equipment Acquisition Consolidated Fund	200					200
	Project Total	200					200
X-340014	HPL - Public Facing Computers						
	1800 - Equipment Acquisition Consolidated Fund	100	50	100			250
	Project Total	100	50	100			250
X-340016	HPL - New Digitization Lab Equipment						
	1800 - Equipment Acquisition Consolidated Fund	100	100	100			300
	Project Total	100	100	100			300
X-340018	HPL - Public Printing Kiosks						
	1800 - Equipment Acquisition Consolidated Fund	120					120
	Project Total	120					120
	Total Appropriations:	704	150	260			1,114