

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

PARKS & RECREATION FACILITIES

Parks & Recreation Facilities

The Houston Parks and Recreation Department's Vision is *"the pursuit of a park system that is equitable and balanced and provides engaging recreation programming for people of all abilities ages, and socio-economic levels."*

The Capital Improvement Program helps to achieve that vision. The Department's strategy for capital improvements is to leverage bond funding with other funding sources and partnerships to provide quality park improvements.

The Fiscal Year 2024-2028 Park and Recreation Facilities CIP includes funding to address several categories of projects including park improvements, community centers, playground improvements and multi-purpose pavilion improvements.

Highlights of the Fiscal Year 2024-2028 include:

- Edgewood Community Center Replacement
- Independence Heights Community Center Upgrades
- Neighborhood Park Upgrades
- Bissonnet Maintenance Facility Upgrades
- New Community Center at Sylvan Rodriguez Park
- New Community Center in District G
- International District Trail



Project Allocation	Fiscal Year Planned Appropriations					2024-2028
	2024	2025	2026	2027	2028	
Planning	53	250	195			498
Acquisition-Land	5,000					5,000
Design	16,371	500	969	1,171	1,306	20,317
Construction	63,394	13,800	2,230	3,572	11,300	94,296
Equipment Acquisition	68					68
Salary Recovery	1,506	1,506	1,506	1,506	1,506	7,531
Other	440	144		23	92	699
Total Allocation	86,832	16,200	4,900	6,272	14,204	128,409
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	221		666			887
2425 - Woodlands Regional Participation	630					630
4035 - Parks & Recreation Dedication Fund	2,500					2,500
4039 - Misc Cap. Projects/Acquisitions CP Ser E	10,823					10,823
4502 - Parks Consolidated Construction Fund	48,951	16,200	4,234	6,272	14,204	89,862
4515 - Contributed Capital Project Fund	480					480
5010 - State - Grant Funded	2,463					2,463
5030 - Federal State Local - Pass Through Fund	17,912					17,912
5040 - Other Government - Grant Funded	2,853					2,853
Total Funds	86,832	16,200	4,900	6,272	14,204	128,409

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**PARKS AND RECREATION FACILITIES - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2024-2028
		2024	2025	2026	2027	2028	
F-000210	Parks Facilities IT Rooms						
	4502 - Parks Consolidated Construction Fund	299					299
	Project Total	299					299
F-000212	Gragg Wheeler Complex Surveillance						
	1800 - Equipment Acquisition Consolidated Fund	68					68
	Project Total	68					68
F-000216	Judson Robinson Jr Building Assessment						
	4502 - Parks Consolidated Construction Fund	70					70
	Project Total	70					70
F-000218	Lift Stations at Cullen/Herman Brown						
	4502 - Parks Consolidated Construction Fund				844		844
	Project Total				844		844
F-000220	Milby Park Community Center Roof						
	4502 - Parks Consolidated Construction Fund				55		55
	Project Total				55		55
F-000222	Bissonnet - Fuel Tank Replacement						
	4502 - Parks Consolidated Construction Fund	360					360
	Project Total	360					360
F-000230	Cullinan (JS&LH) Playground Replacement						
	4502 - Parks Consolidated Construction Fund				125		125
	Project Total				125		125
F-000232	Splashpad Renovations						
	4502 - Parks Consolidated Construction Fund	1,292		320	75	450	2,137
	Project Total	1,292		320	75	450	2,137

**PARKS AND RECREATION FACILITIES - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2024-2028	
		2024	2025	2026	2027	2028		
F-000234	Beverly Hills Pool Bldg Roof							
	4502 - Parks Consolidated Construction Fund					65		65
	Project Total					65		65
F-000236	Bridge Condition Assessment							
	4502 - Parks Consolidated Construction Fund					165		165
	Project Total					165		165
F-000240	Parks Facilities Roof Replacements							
	4502 - Parks Consolidated Construction Fund		500	500		925		1,925
	Project Total		500	500		925		1,925
F-000640	Pavilion Replacements							
	4502 - Parks Consolidated Construction Fund	1,760	500	710				2,970
	Project Total	1,760	500	710				2,970
F-000675	Design Services for Various Parks							
	4502 - Parks Consolidated Construction Fund	300	500			500		1,300
	Project Total	300	500			500		1,300
F-000703	Swimming Pool Upgrades							
	4502 - Parks Consolidated Construction Fund	1,332			1,407	1,650		4,389
	Project Total	1,332			1,407	1,650		4,389
F-000704	Sylvan Rodriguez Community Center							
	4502 - Parks Consolidated Construction Fund	8,503						8,503
	Project Total	8,503						8,503
F-000708	Playground Replacements							
	4502 - Parks Consolidated Construction Fund	2,294				1,670		3,964
	Project Total	2,294				1,670		3,964

**PARKS AND RECREATION FACILITIES - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2024-2028	
		2024	2025	2026	2027	2028		
F-000782	International District Trail Development							
	4502 - Parks Consolidated Construction Fund	245					245	
	Project Total	245					245	
F-000785	Edgewood Park Community Center							
	4502 - Parks Consolidated Construction Fund	6,100					6,100	
	Project Total	6,100					6,100	
F-000788	Hermann Park (Conservancy)							
	4502 - Parks Consolidated Construction Fund				500		500	
	Project Total				500		500	
F-000832	Fuel Tank Replacement - Memorial							
	4502 - Parks Consolidated Construction Fund	299					299	
	Project Total	299					299	
F-000835	Fuel Tank Replacement - MLK							
	4502 - Parks Consolidated Construction Fund	343					343	
	Project Total	343					343	
F-000846	Ball Field Lighting Upgrade							
	1800 - Equipment Acquisition Consolidated Fund	153		666			819	
	Project Total	153		666			819	
F-000847	Tranquility Park Fountain Repairs							
	4502 - Parks Consolidated Construction Fund	255					255	
	Project Total	255					255	
F-000848	Friendship Pavilion							
	4502 - Parks Consolidated Construction Fund	887					887	
	Project Total	887					887	

**PARKS AND RECREATION FACILITIES - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2024-2028
		2024	2025	2026	2027	2028	
F-000851	Ingrando Park Parking Lot and Park						
	4502 - Parks Consolidated Construction Fund	1,220					1,220
	Project Total	1,220					1,220
F-000852	Houston Bike Plan Implementation						
	4502 - Parks Consolidated Construction Fund	3,666					3,666
	Project Total	3,666					3,666
F-000853	Brock Adventure Park (BAP)						
	4502 - Parks Consolidated Construction Fund	190					190
	Project Total	190					190
F-000856	Independence Heights Park and Comm Cntr						
	4502 - Parks Consolidated Construction Fund	855					855
	Project Total	855					855
F-000857	Brock Park Bridge						
	4502 - Parks Consolidated Construction Fund	333					333
	Project Total	333					333
F-000860	Buffalo Bayou Wall Failure						
	4502 - Parks Consolidated Construction Fund	402					402
	Project Total	402					402
F-000863	Bricker Pavilion Renovation						
	4502 - Parks Consolidated Construction Fund	1,302					1,302
	Project Total	1,302					1,302
F-000864	Bissonnet Maintenance Facility						
	4502 - Parks Consolidated Construction Fund	2,386					2,386
	Project Total	2,386					2,386

**PARKS AND RECREATION FACILITIES - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2024-2028	
		2024	2025	2026	2027	2028		
F-000865	Finnigan Pavilion Replacement							
	4502 - Parks Consolidated Construction Fund	2,003					2,003	
	Project Total	2,003					2,003	
F-000866	Agnes Moffitt Park Pavilion Renovation							
	4502 - Parks Consolidated Construction Fund	1,528					1,528	
	Project Total	1,528					1,528	
F-000869	New Community Center							
	4502 - Parks Consolidated Construction Fund	5,943	8,552				14,496	
	Project Total	5,943	8,552				14,496	
F-000871	Memorial to San Felipe Hike & Bike Trail							
	5030 - Federal State Local - Pass Through Fund	8,412					8,412	
	5040 - Other Government - Grant Funded	2,853					2,853	
	Project Total	11,265					11,265	
F-000880	Mason Park Roof Replacement							
	4502 - Parks Consolidated Construction Fund	586	3,017				3,603	
	Project Total	586	3,017				3,603	
F-000896	Blueridge Park							
	4502 - Parks Consolidated Construction Fund			65	350		415	
	Project Total			65	350		415	
F-000898	Hager Park							
	4502 - Parks Consolidated Construction Fund		45	448	350	2,125	2,968	
	Project Total		45	448	350	2,125	2,968	
F-000900	Pavilion Condition Assessments							
	4502 - Parks Consolidated Construction Fund			130			130	
	Project Total			130			130	

**PARKS AND RECREATION FACILITIES - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2024-2028	
		2024	2025	2026	2027	2028		
F-000902	Waldemar Park							
	4502 - Parks Consolidated Construction Fund			305	830			1,135
	Project Total			305	830			1,135
F-000910	Cloverland Park Improvements							
	4035 - Parks & Recreation Dedication Fund	600						600
	Project Total	600						600
F-000912	East Sunset Heights Park							
	4035 - Parks & Recreation Dedication Fund	1,050						1,050
	4502 - Parks Consolidated Construction Fund	539						539
	5010 - State - Grant Funded	898						898
	Project Total	2,487						2,487
F-000914	Trinity Gardens Pavilion Repairs							
	4502 - Parks Consolidated Construction Fund	1,199						1,199
	Project Total	1,199						1,199
F-000916	Tidwell Park Aquatic Facility							
	5010 - State - Grant Funded	750						750
	5030 - Federal State Local - Pass Through Fund	9,500						9,500
	Project Total	10,250						10,250
F-000928	Melrose Park							
	4035 - Parks & Recreation Dedication Fund	250						250
	5010 - State - Grant Funded	815						815
	Project Total	1,065						1,065
F-000944	Eastwood Park Swimming Pool Replacement							
	4502 - Parks Consolidated Construction Fund					5,378		5,378
	Project Total					5,378		5,378

**PARKS AND RECREATION FACILITIES - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2024-2028	
		2024	2025	2026	2027	2028		
F-000948	Marian Recreation Ctr Roof Replacement							
	4502 - Parks Consolidated Construction Fund	320	1,380				1,700	
	Project Total	320	1,380				1,700	
F-000SAL	Salary Recovery							
	4502 - Parks Consolidated Construction Fund	1,506	1,506	1,506	1,506	1,506	7,531	
	Project Total	1,506	1,506	1,506	1,506	1,506	7,531	
F-COI005	Lawndale Dog Park							
	4035 - Parks & Recreation Dedication Fund	350					350	
	4515 - Contributed Capital Project Fund	230					230	
	Project Total	580					580	
F-COJ003	Walter Rasmus Park							
	4035 - Parks & Recreation Dedication Fund	250					250	
	4515 - Contributed Capital Project Fund	250					250	
	Project Total	500					500	
F-EVREMD	Environmental Remediation							
	4502 - Parks Consolidated Construction Fund	634	200	250			1,084	
	Project Total	634	200	250			1,084	
F-HAR002	PRD HARVEY Restoration Projects							
	2425 - Woodlands Regional Participation	630					630	
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	10,823					10,823	
	Project Total	11,452					11,452	
	Total Appropriations:	86,832	16,200	4,900	6,272	14,204	128,409	

**PARKS - Department Related Projects
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project						2024-2028
CIP No.		2024	2025	2026	2027	2028	
Fleet							
W-36FMUP	PRD - Facility Maintenance / Urban Park						
	1800 - Equipment Acquisition Consolidated Fund	273					273
	Project Total	273					273
W-36GMMO	PRD - Ground Maintenance - Mowers						
	1800 - Equipment Acquisition Consolidated Fund	387	385	397	400	595	2,164
	Project Total	387	385	397	400	595	2,164
W-36GMUF	PRD - Ground Maintenance/Urban Forestry						
	1800 - Equipment Acquisition Consolidated Fund	667				347	1,014
	Project Total	667				347	1,014
	Total Appropriations:	1,327	385	397	400	942	3,451